

OBJECTS AND REASONS

This Bill is the *Final Appropriation Bill* in respect of the Financial Year which ended on the 31st March, 2010 and would provide for the grant out of the Consolidated Fund of the sum of \$227,008,783 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

Section

1. Short title.
2. Supplementary grant of \$227,008,783.
3. Date on which grant takes effect.
4. Appropriation of sum granted.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2010.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2009* for the services of the Island for the Financial Year ended 31st March, 2010 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2010 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

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| Short title. | 1. This Act may be cited as the <i>Final Appropriation (2009-2010) Act, 2010</i> . |
| Supplementary grant of \$227,008,783. | 2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2010 the sum of two hundred and twenty-seven million, eight thousand, seven hundred and eighty-three dollars. |
| Date on which grant takes effect.
Act 2009-5. | 3. The sum granted by this Act shall be deemed to have been granted on 1st April, 2009 in addition to the sum granted by the <i>Appropriation Act, 2009</i> . |
| Appropriation of sum granted.
Schedule. | 4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from 1st April, 2009 for the purposes specified in the <i>Schedule</i> . |

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2009 - 2010
	\$
12. Parliament	694,739
13. Prime Minister's Office	16,636,269
15. Cabinet Office	2,212,050
16. Ministry of the Civil Service	183,050
19. Treasury	18,523,864
23. Ministry of Health	21,731,662
28. Ministry of Home Affairs	477,921
30. Attorney General	3,619,066
32. Ministry of Foreign Affairs and Foreign Trade	3,091,155
38. Ministry of Housing and Lands	41,255,479
40. Ministry of Transport and Works	21,000,087
50. Post Office	701,443
54. Ministry of Education and Human Resource Development	46,007,362
Balance C/F	176,134,147

SCHEDULE - (Cont'd)

PART I - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2009 - 2010
	\$
B/F	176,134,147
55. Ministry of Tourism	12,582,501
56. Ministry of Community Development and Culture	1,520,243
62. Ministry of Finance, Investment, Telecommunications and Energy	24,233,780
63. Ministry of Labour and Immigration	746,605
64. Ministry of Youth, Family and Sports	905,792
65. Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	891,260
66. Ministry of the Environment, Water Resources and Drainage	7,025,316
68. Ministry of International Business & International Transport	1,921,139
69. Ministry of Agriculture	1,048,000
	<u>227,008,783</u>

SCHEDULE - (Cont'd)

PART II

CURRENT AND CAPITAL

\$

HEAD 12 – PARLIAMENT**PROGRAMME 030 - PARLIAMENT**

Sub-programme 0030	- Management Commission of Parliament	694,739
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HEAD 13 - PRIME MINISTER'S OFFICE**PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES**

Sub-programme 0144	- Town and Country Planning	15,426
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PROGRAMME 041 - NATIONAL DEFENCE & SECURITY PREPAREDNESS

Sub-programme 0042	- General Security	1,366,531
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Sub-programme 0043	- Barbados Defence Force	11,551,269
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Sub-programme 0059	- Integrated Coastal Surveillance System	670,000
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PROGRAMME 042 - INFORMATION AND MEDIA RELATIONS

Sub-programme 0047	- Government Advertising	275,512
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PROGRAMME 203 - INFORMATION AND BROADCASTING SERVICES

Sub-programme 0046	- Operation of Government Information Services	2,757,531
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SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

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HEAD 15 - CABINET OFFICE

<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL & STATUTORY AUTHORITIES</u>	
Sub-programme 0073	-	Electoral & Boundaries Commission	172,050
Sub-programme 7020	-	General Management & Co-ordination Services	2,040,000

HEAD 16 - MINISTRY OF THE CIVIL SERVICE

<u>PROGRAMME 082</u>	-	<u>IMPLEMENTATION OF PERSONNEL CONDITION OF SERVICE</u>	
Sub-programme 0083	-	Personnel Administration	183,050

HEAD 19 - TREASURY

<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Sub-programme 0020	-	Judges	600,000
Sub-programme 0050	-	Printing Department	96,384
Sub-programme 0113	-	Tax Administration & Public Expenditure Management	853,276
Sub-programme 0203	-	Fire Service Department	729,135
Sub-programme 0206	-	Department of Emergency Management	1,112,901
Sub-programme 0240	-	Forensic Services	114,524

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 19 - TREASURY - (Concl'd)			
<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Sub-programme 0254	-	Industrial Schools	400,000
Sub-programme 0302	-	Education Sector Enhancement Programme	5,431,629
Sub-programme 0411	-	Environmental Protection Department	70,000
Sub-programme 0490	-	International Business & Financial Services	33,902
Sub-programme 0537	-	Acquisitions	9,000,000
Sub-programme 0567	-	Barbados Youth Service	47,113
HEAD 23 - MINISTRY OF HEALTH			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	-	General Management & Co-ordination Services	1,257,662
<u>PROGRAMME 361</u>	-	<u>HOSPITAL SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	4,294,000
Sub-programme 0376	-	Emergency Ambulance Service	1,100,000
Sub-programme 0380	-	Queen Elizabeth Hospital – Medical Aid Scheme	3,000,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

		\$
HEAD 23 - MINISTRY OF HEALTH - (Concl'd)		
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	- Drug Service	12,000,000
<u>PROGRAMME 364</u>	- <u>CARE OF THE ELDERLY</u>	
Sub-programme 0446	- Geriatric Hospital - Care of the Elderly	80,000
HEAD 28 - MINISTRY OF HOME AFFAIRS		
Sub-programme 7070	- General Management & Co-ordination Services	50,021
<u>PROGRAMME 200</u>	- <u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	- Department of Emergency Management	173,144
<u>PROGRAMME 202</u>	- <u>FIRE FIGHTING SERVICES</u>	
Sub-programme 0203	- Fire Service Department	79,756
<u>PROGRAMME 243</u>	- <u>CORRECTIVE & REHABILITATIVE SERVICES</u>	
Sub-programme 0253	- Probation Department	10,000
Sub-programme 0254	- Industrial Schools	165,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

		\$
HEAD 30 - ATTORNEY GENERAL		
<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0240	- Forensic Services	1,276,574
Sub-programme 7075	- General Management & Co-ordination Services	29,751
<u>PROGRAMME 240</u>	- <u>LEGAL SERVICES</u>	
Sub-programme 0245	- Solicitor General's Chambers	38,460
<u>PROGRAMME 241</u>	- <u>LEGAL REGISTRATION SERVICES</u>	
Sub-programme 0247	- Registration Department	15,000
<u>PROGRAMME 242</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0248	- Supreme Court	722,815
Sub-programme 0249	- Magistrates Courts	46,744
<u>PROGRAMME 244</u>	- <u>POLICE SERVICES</u>	
Sub-programme 0255	- Police Headquarters and Management	799,753
Sub-programme 0256	- General Police Services	347,462
Sub-programme 0258	- Police Band	19,627

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 30 - ATTORNEY GENERAL - (Concl'd)**PROGRAMME 246** - **MODERNISATION OF
ADMINISTRATION OF
JUSTICE AND PENAL
SERVICES**

Sub-programme 0262	- IADB Justice Improvement Project	322,880
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HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**PROGRAMME 330** - **DIRECTION FORMULATION
AND IMPLEMENTATION
OF FOREIGN POLICY**

Sub-programme 0061	- Overseas Missions - Washington	88,000
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Sub-programme 0068	- Overseas Missions - Miami	140,000
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Sub-programme 0069	- Overseas Missions - Geneva	205,875
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Sub-programme 0075	- Overseas Missions - People's Republic of China	94,250
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Sub-programme 7080	- General Management, Co-ordination & Overseas Missions	2,414,780
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Sub-programme 7081	- Foreign Trade	148,250
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SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 38 - MINISTRY OF HOUSING AND LANDS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7090	- General Management & Co-ordination Services	80,070
<u>PROGRAMME 520</u>	- <u>HOUSING PROGRAMME</u>	
Sub-programme 0533	- National Housing Corporation	34,566,954
<u>PROGRAMME 521</u>	- <u>LAND USE REGULATION AND CERTIFICATION</u>	
Sub-programme 0536	- Land Registry	10,000
<u>PROGRAMME 522</u>	- <u>LAND & PROPERTY ACQUISITION & MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	- Property Management	5,948,455
<u>PROGRAMME 523</u>	- <u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Sub-programme 0540	- Office Accommodation	250,000
<u>PROGRAMME 525</u>	- <u>HOUSING AND NEIGHBOURHOOD UPGRADING PROJECT</u>	
Sub-programme 0500	- Housing Subsidy and Neighbourhood Development	400,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

		\$
HEAD 40 - MINISTRY OF TRANSPORT AND WORKS		
<u>PROGRAMME 510</u>	- <u>ROAD NETWORK SERVICES</u>	
Sub-programme 0511	- Highway Construction & Maintenance Services	7,000,000
Sub-programme 0557	- Special Projects - Road Improvement	10,750,087
<u>PROGRAMME 513</u>	- <u>GOVERNMENT BUILDING SERVICES</u>	
Sub-programme 0517	- General Maintenance	350,000
<u>PROGRAMME 514</u>	- <u>GOVERNMENT VEHICLE SERVICES</u>	
Sub-programme 0519	- Vehicle and Equipment Workshop	400,000
<u>PROGRAMME 516</u>	- <u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0524	- Provision of Traffic & Street Lighting	2,500,000
HEAD 50 - POST OFFICE		
<u>PROGRAMME 600</u>	- <u>POST OFFICE</u>	
Sub-programme 0600	- Post Office	701,443

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 54 - MINISTRY OF EDUCATION AND HUMAN
RESOURCE DEVELOPMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management & Co-ordination Services	110,630
<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0302	-	Education Sector Enhancement Programme	3,593,632
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0304	-	Barbados Language Centre	148,976
<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	40,000,000
Sub-programme 0287	-	Higher Education Awards	320,651
Sub-programme 0569	-	Higher Education Development Unit	1,323,088
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0294	-	School Meals Department	510,385

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 55 - MINISTRY OF TOURISM**PROGRAMME 332 - DEVELOPMENT OF TOURISM POTENTIAL**

Sub-programme 0332 - Barbados Tourism Authority 12,580,701

PROGRAMME 365 - HIV/AIDS PREVENTION & CONTROL PROJECT

Sub-programme 8305 - HIV/AIDS Care and Support 1,800

HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE**PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES**

Sub-programme 0051 - Commission for Pan African Affairs 28,176

PROGRAMME 276 - CULTURE

Sub-programme 0296 - Film Censorship Board 28,000

Sub-programme 0298 - National Cultural Foundation 1,173,394

Sub-programme 0300 - National Library Service 206,273

Sub-programme 7005 - General Management & Co-ordination Services 84,400

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 62 - MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	-	General Management & Co-ordination Services	1,045,012
<u>PROGRAMME 110</u>	-	<u>BUDGET & PUBLIC EXPENDITURE POLICY</u>	
Sub-programme 0111	-	Tax Administration	400
<u>PROGRAMME 112</u>	-	<u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0113	-	Tax Administration and Public Expenditure Management	189,370
Sub-programme 0131	-	Treasury	577,172
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0132	-	Inland Revenue	437,985
Sub-programme 0134	-	Land Tax Department	41,429
<u>PROGRAMME 114</u>	-	<u>ENERGY & NATURAL RESOURCES</u>	
Sub-programme 0154	-	Natural Resources Department	894,036
Sub-programme 7097	-	General Management & Co-ordination Services	16,861,838

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 62 - MINISTRY OF FINANCE, INVESTMENT,
TELECOMMUNICATIONS AND ENERGY**
- (Concl'd)

<u>PROGRAMME 116</u>	-	<u>SUPPLIES & PURCHASING MANAGEMENT</u>	
Sub-programme 0137	-	Central Purchasing Department	35,383
<u>PROGRAMME 120</u>	-	<u>OPERATIONS OF NIS & SOCIAL SECURITY</u>	
Sub-programme 0142	-	National Insurance Department	1,047,155
<u>PROGRAMME 127</u>	-	<u>REVENUE & NON-BANK REGULATORY MANAGEMENT</u>	
Sub-programme 0130	-	Special Projects – Financials	6,000
<u>PROGRAMME 464</u>	-	<u>INVESTMENT</u>	
Sub-programme 0152	-	Public Investment Unit	85,000
Sub-programme 0348	-	Hotel and Resorts Limited	3,000,000
Sub-programme 7130	-	General Management and Co-ordination Services	13,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 63 - MINISTRY OF LABOUR AND IMMIGRATION			
<u>PROGRAMME 201</u>	-	<u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 0202	-	Immigration Department	746,605
HEAD 64 - MINISTRY OF YOUTH, FAMILY AND SPORTS			
<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0567	-	Barbados Youth Service	193,862
Sub-programme 7110	-	General Management & Co-ordination Services	9,081
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENTS</u>	
Sub-programme 0432	-	National Sports Council	737,849
HEAD 65 - MINISTRY OF ECONOMIC AFFAIRS AND EMPOWERMENT, INNOVATION, TRADE, INDUSTRY AND COMMERCE			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7030	-	General Management & Co-ordination Services	7,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 65 - MINISTRY OF ECONOMIC AFFAIRS AND
EMPOWERMENT, INNOVATION, TRADE,
INDUSTRY AND COMMERCE - (Concl'd)**

<u>PROGRAMME 121</u>	-	<u>ECONOMIC AND SOCIAL PLANNING</u>	
Sub-programme 0143	-	Statistical Department	16,500
Sub-programme 0148	-	Household Budget Survey	17,000
Sub-programme 0461	-	Business Development	761,300
Sub-programme 0470	-	Barbados Competitiveness Programme	89,460

**HEAD 66 - MINISTRY OF THE ENVIRONMENT, WATER
RESOURCES AND DRAINAGE**

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Service Authority	3,377,459
<u>PROGRAMME 511</u>	-	<u>DRAINAGE SERVICES</u>	
Sub-programme 0501	-	National Environmental Enhancement Programme	15,000
Sub-programme 0515	-	Maintenance of Drainage to Prevent Flooding	435,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 66 - MINISTRY OF THE ENVIRONMENT, WATER
RESOURCES AND DRAINAGE - (Concl'd)**

<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0386	-	National Conservation Commission	366,000
Sub-programme 0401	-	Coastal Infrastructure Programme	2,831,857

**HEAD 68 - MINISTRY OF INTERNATIONAL BUSINESS
AND INTERNATIONAL TRANSPORT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0490	-	International Business & Financial Services	367,210
Sub-programme 0491	-	Department of Corporate Affairs & Intellectual Property	165,309
Sub-programme 7040	-	General Management & Co-ordination Services	72,807
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0572	-	Strengthening of Airport Security	1,315,813

SCHEDULE - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

\$

HEAD 69 - MINISTRY OF AGRICULTURE

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0161	-	Special Development Projects	955,000
Sub-programme 7055	-	General Management & Co-ordination Services	93,000