

OBJECTS AND REASONS

This Bill is the *Final Appropriation Bill* in respect of the Financial Year which ended on the 31st March 2011 and would provide for the grant out of the Consolidated Fund of the sum of \$250,318,455 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

Section

1. Short title.
2. Supplementary grant of \$250,318,455.
3. Date on which grant takes effect.
4. Appropriation of sum granted.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2011.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2010* for the services of the Island for the Financial Year ended 31st March, 2011 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2011 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

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| Short title. | 1. This Act may be cited as the <i>Final Appropriation (2010-2011) Act, 2011</i> . |
| Supplementary grant of \$250,318,455. | 2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31 st March, 2011 the sum of two hundred and fifty million, three hundred and eighteen thousand, four hundred and fifty-five dollars. |
| Date on which grant takes effect.
Act 2010-5. | 3. The sum granted by this Act shall be deemed to have been granted on the 1 st April, 2010 in addition to the sum granted by the <i>Appropriation Act, 2010</i> . |
| Appropriation of sum granted.
Schedule. | 4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1 st April, 2010 for the purposes specified in the <i>Schedule</i> . |

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2010 - 2011
	\$
12. Parliament	847,505
13. Prime Minister's Office	486,033
15. Cabinet Office	824,548
16. Ministry of the Civil Service	10,000
19. Treasury	9,035,755
23. Ministry of Health	15,504,637
28. Ministry of Home Affairs	17,462,407
29. Office of the Director of Public Prosecutions	1,100
30. Attorney General	4,736,658
32. Ministry of Foreign Affairs and Foreign Trade	957,456
38. Ministry of Housing and Lands	9,954,168
40. Ministry of Transport and Works	74,522,572
50. Post Office	794,738
54. Ministry of Education and Human Resource Development	66,299,239
Balance C/F	<u>201,436,816</u>

SCHEDULE - (Cont'd)

PART I - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2010 - 2011
	\$
B/F	201,436,816
56. Ministry of Community Development and Culture	130,020
62. Ministry of Finance, Investment, Telecommunications and Energy	10,825,197
64. Ministry of Youth, Family and Sports	3,009,578
65. Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	2,107,855
66. Ministry of the Environment, Water Resources and Drainage	17,007,817
67. Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	13,497,779
68. Ministry of International Business and International Transport	97,465
69. Ministry of Agriculture	1,924,050
70. Ministry of Labour	281,878
	250,318,455

SCHEDULE - (Cont'd)

PART II

CURRENT AND CAPITAL

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HEAD 12 - PARLIAMENT**PROGRAMME 030** - **PARLIAMENT**

Sub-programme 0030	- Management Commission of Parliament	874,505
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HEAD 13 - PRIME MINISTER'S OFFICE**PROGRAMME 041** - **NATIONAL DEFENCE AND SECURITY PREPAREDNESS**

Sub-programme 0042	- General Security	89,223
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Sub-programme 0059	- Integrated Coastal Surveillance System	80,897
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PROGRAMME 042 - **INFORMATION AND MEDIA RELATIONS**

Sub-programme 0047	- Government Advertising	80,000
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PROGRAMME 201 - **IMMIGRATION REGULATORY SERVICES**

Sub-programme 0202	- Immigration Department	235,913
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SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 15 - CABINET OFFICE			
<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Co-ordination Services	600,000
<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL AND STATUTORY AUTHORITIES</u>	
Sub-programme 0073	-	Electoral and Boundaries Commission	224,548
HEAD 16 - MINISTRY OF THE CIVIL SERVICE			
<u>PROGRAMME 080</u>	-	<u>DEVELOPMENT OF MANAGERIAL AND PERSONNEL SKILLS</u>	
Sub-programme 0080	-	Training Administration	10,000
HEAD 19 - TREASURY			
<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Sub-programme 0069	-	Overseas Missions - Geneva	13,500
Sub-programme 0070	-	Overseas Missions - Brazil	69,439
Sub-programme 0076	-	Overseas Missions - Cuba	462,125
Sub-programme 0133	-	Customs	134,790
Sub-programme 0143	-	Statistical Department	99,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 19 - TREASURY - (Concl'd)			
<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Sub-programme 0203	-	Fire Service Department	322,313
Sub-programme 0233	-	Modernization of Customs Excise and VAT	315,517
Sub-programme 0240	-	Forensic Services	228,557
Sub-programme 0399	-	Botanical Gardens	60,000
Sub-programme 0427	-	Welfare Department	125,514
Sub-programme 0537	-	Acquisitions	7,200,000
Sub-programme 7097	-	General Management and Co-ordination Services	5,000
HEAD 23 - MINISTRY OF HEALTH			
<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0361	-	Technical Management Services	240,606
Sub-programme 7045	-	General Management and Co-ordination Services	1,636,948
<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0406	-	Winston Scott Polyclinic Maternal	105,143

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 23 - MINISTRY OF HEALTH - (Concl'd)

<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	-	Drug Service	13,300,000
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL</u>	
Sub-programme 8707	-	HIV/AIDS Care and Support	124,507
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0371	-	Vector Control Unit	97,433

HEAD 28 - MINISTRY OF HOME AFFAIRS

<u>PROGRAMME 040</u>		<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0200	-	Subscriptions and Contributions	22,000
<u>PROGRAMME 200</u>	-	<u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	-	Department of Emergency Management	17,000,000
<u>PROGRAMME 243</u>	-	<u>CORRECTIVE AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	-	Prison Department	440,407

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

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HEAD 29 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**PROGRAMME 230 - ADMINISTRATION OF JUSTICE**

Sub-programme 0230	- Office of the Director of Public Prosecutions	1,100
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HEAD 30 - ATTORNEY GENERAL**PROGRAMME 040 - DIRECTION AND POLICY FORMULATION SERVICES**

Sub-programme 0238	- Police Complaints Authority	44,053
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Sub-programme 0242	- National Task Force on Crime Prevention	2,083
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Sub-programme 7075	- General Management and Co-ordination Services	1,003,426
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PROGRAMME 241 - LEGAL REGISTRATION SERVICES

Sub-programme 0247	- Registration Department	2,036,098
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PROGRAMME 242 - ADMINISTRATION OF JUSTICE

Sub-programme 0249	- Magistrates Courts	14,968
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SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 30 - ATTORNEY GENERAL - (Concl'd)

<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0255	-	Police Headquarters and Management	650,495
Sub-programme 0256	-	General Police Services	614,122
<u>PROGRAMME 246</u>	-	<u>MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SERVICES</u>	
Sub-programme 0262	-	IADB Justice Improvement Project	371,413

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0061	-	Overseas Missions - Washington	138,892
Sub-programme 0063	-	Overseas Missions - Brussels	41,095
Sub-programme 0065	-	Overseas Missions - New York	93,250
Sub-programme 0066	-	Overseas Missions - United Nations	106,936

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND
FOREIGN TRADE - (Concl'd)**

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0067	-	Overseas Missions - Toronto	26,970
Sub-programme 0068	-	Overseas Missions - Miami	102,525
Sub-programme 0069	-	Overseas Missions - Geneva	56,000
Sub-programme 0075	-	Overseas Missions - People's Republic of China	13,000
Sub-programme 0076	-	Overseas Missions - Cuba	187,888
Sub-programme 7081	-	Foreign Trade	190,900

HEAD 38 - MINISTRY OF HOUSING AND LANDS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0532	-	Tenancies Relocation and Redevelopment	400,000
Sub-programme 7090	-	General Management and Co-ordination Services	10,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

HEAD 38 - MINISTRY OF HOUSING AND LANDS - (Concl'd)

<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	-	Property Management	6,428,168
<u>PROGRAMME 523</u>	-	<u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Sub-programme 0540	-	Office Accommodation	3,000,000
<u>PROGRAMME 525</u>	-	<u>HOUSING AND NEIGHBOURHOOD UPGRADING PROJECT</u>	
Sub-programme 0500	-	Housing Subsidy and Neighbourhood Development	116,000

HEAD 40 - MINISTRY OF TRANSPORT AND WORKS

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORK SERVICES</u>	
Sub-programme 0511	-	Highway Construction and Maintenance Services	5,500,225
Sub-programme 0514	-	Bridge Construction and Maintenance	600,000
Sub-programme 0545	-	Road Rehabilitation Special Projects	300,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 40 - MINISTRY OF TRANSPORT AND WORKS -
(Concl'd)**

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORK SERVICES</u>	
Sub-programme 0552	-	Warrens Traffic Safety Management Project	12,128,055
Sub-programme 0557	-	Special Projects - Road Improvement	6,390,970
<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0523	-	Licensing, Inspection of Vehicles	303,322
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Subprogram 0527	-	Transport Board Subsidy	49,300,000
HEAD 50 - POST OFFICE			
<u>PROGRAMME 600</u>	-	<u>POST OFFICE</u>	
Sub-programme 0600	-	Post Office	794,738
HEAD 54 - MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT			
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0303	-	Secondary Schools	44,950

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 54 - MINISTRY OF EDUCATION AND HUMAN
RESOURCE DEVELOPMENT - (Concl'd)**

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	60,000,000
Sub-programme 0287	-	Higher Education Awards	6,254,289

**HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND
CULTURE**

<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Sub-programme 0300	-	National Library Service	60,020
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0437	-	Community Technology Programme	70,000

**HEAD 62 - MINISTRY OF FINANCE, INVESTMENT,
TELECOMMUNICATIONS AND ENERGY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	-	General Management and Co-ordination Services	1,852,112

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 62 - MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY (Cont'd)			
<u>PROGRAMME 112</u>	-	<u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0113	-	Tax Administration and Public Expenditure Management	3,005
Sub-programme 0131	-	Treasury	826,088
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0132	-	Inland Revenue	260,000
Sub-programme 0133	-	Customs	59,401
Sub-programme 0134	-	Land Tax Department	325,000
Sub-programme 0233	-	Modernization of Customs Excise and VAT	1,875,620
<u>PROGRAMME 114</u>	-	<u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0154	-	Natural Resources Department	183,723
Sub-programme 7097	-	General Management and Co-ordination Services	235,174
<u>PROGRAMME 450</u>	-	<u>RESTRUCTURING OF SUGAR CANE INDUSTRY</u>	
Sub-programme 0574	-	Sugar Industry	65,924

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 62 - MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY			
- (Concl'd)			
<u>PROGRAMME 464</u>	-	<u>INVESTMENT</u>	
Sub-programme 0152	-	Public Investment Unit	20,000
Sub-programme 0348	-	Hotel and Resorts Limited	850,000
Sub-programme 0349	-	Kensington Development Corporation	3,819,150
Sub-programme 0476	-	Barbados Public Sector Institutional Assessment and Review	200,000
Sub-programme 7130	-	General Management and Co-ordination Services	250,000
HEAD 64 - MINISTRY OF YOUTH, FAMILY AND SPORTS			
<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0567	-	Barbados Youth Service	16,000
Sub-programme 7110	-	General Management and Co-ordination Services	1,520,901
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</u>	
Sub-programme 0429	-	Child Care Board	1,435,283

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

			\$
HEAD 64 - MINISTRY OF YOUTH, FAMILY AND SPORTS -			
<i>(Concl'd)</i>			
<u>PROGRAMME 632</u>	-	<u>GENDER AFFAIRS</u>	
Sub-programme 0438	-	Bureau of Gender Affairs	37,394
HEAD 65 - MINISTRY OF ECONOMIC AFFAIRS AND			
EMPOWERMENT, INNOVATION, TRADE,			
INDUSTRY AND COMMERCE			
<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY</u> <u>FORMULATION SERVICES</u>	
Sub-programme 0460	-	National Council for Science and Technology Services	8,000
Sub-programme 7030	-	General Management and Co-ordination Services	76,855
<u>PROGRAMME 121</u>	-	<u>ECONOMIC AND SOCIAL</u> <u>PLANNING</u>	
Sub-programme 0143	-	Statistical Department	31,000
Sub-programme 0461	-	Business Development	350,000
Sub-programme 0470	-	Barbados Competitiveness Programme	20,000
Sub-programme 7013	-	General Management and Coordination Services	22,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 65 - MINISTRY OF ECONOMIC AFFAIRS AND
EMPOWERMENT, INNOVATION, TRADE,
INDUSTRY AND COMMERCE - (Concl'd)****PROGRAMME 128 - MICRO ENTERPRISE
DEVELOPMENT**

Sub-programme 0157	- Barbados Agency for Micro- Enterprise Development (Fund Access)	1,600,000
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**HEAD 66 - MINISTRY OF THE ENVIRONMENT, WATER
RESOURCES AND DRAINAGE****PROGRAMME 400 - ENVIRONMENTAL HEALTH
SERVICES**

Sub-programme 0372	- Sanitation Service Authority	16,403,555
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PROGRAMME 511 - DRAINAGE SERVICES

Sub-programme 0515	- Maintenance of Drainage to Prevent Flooding	9,984
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**PROGRAMME 650 - PRESERVATION AND
CONSERVATION OF THE
TERRESTRIAL AND MARINE
ENVIRONMENT**

Sub-programme 0384	- Environmental Unit	200,000
Sub-programme 0387	- Coastal Zone Management Unit	200,354
Sub-programme 0411	- Environmental Protection Department	193,924

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

\$

**HEAD 67 - MINISTRY OF SOCIAL CARE, CONSTITUENCY
EMPOWERMENT, URBAN AND RURAL
DEVELOPMENT****PROGRAMME 423 PERSONAL SOCIAL SERVICES
DELIVERY PROGRAMME**

Sub-programme 0427 - Welfare Department 13,497,779

**HEAD 68 - MINISTRY OF INTERNATIONAL BUSINESS
AND INTERNATIONAL TRANSPORT****PROGRAMME 040 - DIRECTION AND POLICY
FORMULATION SERVICES**Sub-programme 0490 - International Business and
Financial Services 19,605Sub-programme 0491 - Department of Corporate Affairs
and Intellectual Property 77,860**HEAD 69 - MINISTRY OF AGRICULTURE****PROGRAMME 040 - DIRECTION AND POLICY
FORMULATION SERVICES**

Sub-programme 0161 - Special Development Projects 70,000

Sub-programme 0168 - National Agricultural Health and
Food Control Programme 110,868Sub-programme 7055 - General Management and
Co-ordination Services 843,782

SCHEDULE - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

\$

HEAD 69 - MINISTRY OF AGRICULTURE (Concl'd)

<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0164	-	Non-Food Crop Research Development and Extension	72,400
<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0175	-	Marketing Facilities	730,000
<u>PROGRAMME 165</u>	-	<u>ANCILLARY TECHNICAL AND ANALYTICAL SERVICES</u>	
Sub-programme 0179	-	Government Analytical Services	97,000
HEAD 70 - MINISTRY OF LABOUR			
<u>PROGRAMME 421</u>	-	<u>OCCUPATIONAL TRAINING</u>	
Sub-programme 0423	-	Barbados Vocational Training Board	281,878