

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the financial year which ended on the 31st March 2013 and would provide for the grant out of the Consolidated Fund of the sum of \$274,215,626 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the financial year that ended 31st March, 2013.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2012* for the services of the Island for the financial year that ended 31st March, 2013 has proved insufficient to meet the demands for such services;

SCHEDULE

(Section 4)

PART I

ABSTRACTS OF THE APPROPRIATION GRANTS

Service		Appropriated for 2012-2013
		\$
12.	Parliament	2,351,836
13.	Prime Minister's Office	16,600,450
15.	Cabinet Office	332,654
16.	Ministry of Civil Service	374,743
19.	Treasury	3,119,601
23.	Ministry of Health	76,080,292
28.	Ministry of Home Affairs	1,691,733
30.	Attorney-General	264,385
32.	Ministry of Foreign Affairs and Foreign Trade	4,115,111
38.	Ministry of Housing and Lands	41,736,936
40.	Ministry of Transport and Works	57,833,200
42.	Ministry of Social Care, Constituency Empowerment and Community Development	2,500,000
48.	Ministry of Family, Culture, Sports and Youth	5,083,108
50.	Post Office	1,120,000
54.	Ministry of Education and Human Resource Development	39,272,307
55.	Ministry of Tourism	3,202,615
71.	Ministry of Industry, Small Business and Rural Development	2,433,471
72.	Ministry of Agriculture, Food, Fisheries and Water Resource Management	13,714,036
73.	Ministry of Environment and Drainage	2,389,148
		<u>274,215,626</u>

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

HEAD 19 - TREASURY

<u>PROGRAMME 109</u>	- <u>ASSET MANAGEMENT</u>	
Sub-programme 0060	- Overseas Missions - United Kingdom	173,500
Sub-programme 0053	- The National HIV/AIDS Commission	2,325,101
Sub-programme 7095	- General Management and Co-ordination Services	221,000
<u>PROGRAMME 112</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 1310	Treasury	400,000

HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	- General Management and Co-ordination Services	3,725,812
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	- Queen Elizabeth Hospital	67,092,239
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	- Drug Service	2,118,281
<u>PROGRAMME 365</u>	- <u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 0398	- Programme Management	3,143,960

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	- <u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0060	- Overseas Mission - United Kingdom	674,725
Sub-programme 0061	- Overseas Mission - Washington	215,464
Sub-programme 0062	- Overseas Mission - Canada	87,117
Sub-programme 0063	- Overseas Mission - Brussels	252,496
Sub-programme 0064	- Overseas Mission - Venezuela	426,180
Sub-programme 0065	- Overseas Mission - New York	168,498
Sub-programme 0066	- Overseas Mission - United Nations	263,429
Sub-programme 0067	- Overseas Mission - Toronto	185,682
Sub-programme 0068	- Overseas Mission - Miami	851,792
Sub-programme 0069	- Overseas Mission - Geneva	204,890
Sub-programme 0070	- Overseas Mission - Brazil	83,000
Sub-programme 0075	- Overseas Mission - People's Republic of China	30,000
Sub-programme 7080	- General Management, Co-ordination and Overseas Missions	668,838
Sub-programme 7081	- General Management, Co-ordination and Overseas Missions	3,000

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

**HEAD 42 - MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT
AND COMMUNITY DEVELOPMENT**

<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	- Welfare Department	2,500,000

HEAD 48 - MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
<u>Sub-programme 0053</u>	- The National HIV/AIDS Commission	3,550,885
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 0298	- National Cultural Foundation	918,223
<u>PROGRAMME 277</u>	- <u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0575	- National Summer Camps	614,000

HEAD 50 - POST OFFICE

<u>PROGRAMME 600</u>	- <u>POST OFFICE</u>	
Sub-programme 0600	- Post Office	1,120,000

**HEAD 54 - MINISTRY OF EDUCATION AND HUMAN RESOURCE
DEVELOPMENT**

<u>PROGRAMME 273</u>	- <u>TERTIARY</u>	
Sub-programme 0284	- University of the West Indies	34,941,130
Sub-programme 0287	- Higher Education Awards	4,331,177

SCHEDULE - (Concl'd)
 PART II - (Concl'd)
 CURRENT AND CAPITAL - (Concl'd)

HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGE

<u>PROGRAMME 650</u>	- <u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 7095	- General Management and Co-ordination Services	39,000
Sub-programme 0554	- Caves of Barbados Ltd.	851,245
<u>PROGRAMME 511</u>	- <u>DRAINAGE SERVICES</u>	
Sub-programme 0501	- National Environmental Enhancement Programme	1,498,903