

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March, 2006 and would provide for the grant out of the Consolidated Fund of the sum of \$192,179,915 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

*Arrangement of Sections**Section*

1. Short title.
2. Supplementary grant of \$192,179,915.
3. Date on which grant takes effect.
4. Appropriation of sum granted.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2006.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2005* for the services of the Island for the Financial Year ended 31st March, 2006 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2006 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

- Short title. **1.** This Act may be cited as the *Final Appropriation (2005-2006) Act, 2006*.
- Supplemen- **2.** The Accountant General may, on the warrant of the Minister
tary grant or some person authorised by the Minister in writing, issue out of
of the Consolidated Fund and apply for making good the sums granted
\$192,179,915. for the supply of services for the year ended 31st March, 2006 the sum
of one hundred and ninety-two million, one hundred and seventy-nine
thousand, nine hundred and fifteen dollars.
- Date on **3.** The sum granted by this Act shall be deemed to have been
which grant granted on the 1st April, 2005 in addition to the sum granted by the
takes effect *Appropriation Act, 2005*.
Act, 2005-3.
- Appropria- **4.** The sum granted by this Act out of the Consolidated Fund
tion of sum for making good the sums granted for the purpose specified in
granted. section 2 is appropriated from the 1st April, 2005 for the purposes
specified in the *Schedule*.
- Schedule.

SCHEDULE

PART 1

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2005 - 2006
	\$
12. Parliament	264,000
13. Prime Minister's Office	5,891,521
15. Cabinet Office	899,140
17. Ombudsman	25,400
19. Ministry of Finance and Economic Affairs	5,478,773
20. Ministry of Commerce, Consumer Affairs and Business Development	109,909
21. Ministry of Industry and International Business	67,543
23. Ministry of Health	26,682,449
24. Ministry of Social Transformation	608,751
25. Ministry of Agriculture and Rural Development	546,286
27. Ministry of Tourism and International Transport	19,720,458
Balance C/F	60,294,230

SCHEDULE - *Cont'd*

PART 1

(Section 4)

 ABSTRACTS OF THE APPROPRIATION GRANTS - *(Cont'd)*

Service	Appropriated for 2005 - 2006
	\$
B/F	60,294,230
28. Ministry of Home Affairs	18,743,125
30. Attorney General	15,655,429
32. Ministry of Foreign Affairs and Foreign Trade	6,375,612
43. Ministry of Education, Youth Affairs and Sports	43,202,640
44. Ministry of Labour and Social Security	22,347
45. Ministry of Public Works	6,324,413
46. Ministry of Energy and Public Utilities	32,239,703
48. Ministry of Housing, Lands and the Environment	8,456,464
50. Post Office	<u>865,952</u>
TOTAL	<u>192,179,915</u>

SCHEDULE - Cont'd

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I

		\$
HEAD 12 – PARLIAMENT		
<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 030	- Management Commission of Parliament	264,000
HEAD 13 – PRIME MINISTER'S OFFICE		
<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 051	- Commission for Pan African Affairs	23,989
Sub-programme 053	- The National HIV/AIDS Commission	29,126
Sub-programme 070	- General Management and Co-ordination Services	288,517
<u>PROGRAMME 041</u>	- <u>NATIONAL DEFENCE & SECURITY PREPAREDNESS</u>	
Sub-programme 043	- Barbados Defence Force	5,416,089
<u>PROGRAMME 044</u>	- <u>GOVERNMENT PRINTING SERVICES</u>	
Sub-programme 050	- Printing Department	78,796

SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

		\$
HEAD 13 – PRIME MINISTER’S OFFICE - (<i>Cont'd</i>)		
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 010	- General Management and Co-ordination Services	10,466
Sub-programme 298	- National Cultural Foundation	26,921
Sub-programme 299	- Archives	17,617
HEAD 15 – CABINET OFFICE		
<u>PROGRAMME 020</u>	- <u>JUDICIARY</u>	
Sub-programme 020	- Judges	202,674
<u>PROGRAMME 070</u>	- <u>CABINET SECRETARIAT</u>	
Sub-programme 070	- General Management and Co-ordination Services	527,778
<u>PROGRAMME 071</u>	- <u>CONSTITUTIONAL & STATUTORY AUTHORITIES</u>	
Sub-programme 073	- Electoral and Boundaries Commission	168,688
HEAD 17 – OMBUDSMAN		
<u>PROGRAMME 090</u>	- <u>INVESTIGATION OF COMPLAINTS AGAINST GOVERNMENT DEPARTMENTS</u>	
Sub-programme 090	- Ombudsman	25,400

SCHEDULE - Cont'd

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)

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HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	68,000
<u>PROGRAMME 110</u>	- <u>BUDGET & PUBLIC EXPENDITURE POLICY</u>	
Sub-programme 113	- Tax Administration and Public Expenditure Management	25,776
Sub-programme 195	- ASYCUDA Migration Project	46,435
<u>PROGRAMME 112</u>	- <u>FINANCIAL CONTROL & TREASURY MANAGEMENT</u>	
Sub-programme 131	- Treasury	203,823
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 133	- Customs	67,362
Sub-programme 134	- Land Tax Department	20,000
<u>PROGRAMME 116</u>	- <u>SUPPLIES & PURCHASING MANAGEMENT</u>	
Sub-programme 137	- Central Purchasing Department	10,313
<u>PROGRAMME 118</u>	- <u>CAPITAL INVESTMENT, CONTRIBUTIONS</u>	
Sub-programme 140	- Contributions	5,000,000

SCHEDULE - Cont'd**PART II****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I -(Cont'd)**

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HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS - (Cont'd)

<u>PROGRAMME 121</u>	- <u>ECONOMIC & SOCIAL PLANNING</u>	
Sub-programme 010	- General Management and Co-ordination Services	13,000
Sub-programme 143	- Statistical Department	5,950
Sub-programme 144	- Town and Country Planning	18,114

**HEAD 20 – MINISTRY OF COMMERCE, CONSUMER AFFAIRS AND
BUSINESS DEVELOPMENT**

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	39,090
Sub-programme 480	- Office of the Supervisor of Insolvency	14,485
<u>PROGRAMME 462</u>	- <u>CO-OPERATIVES DEVELOPMENT</u>	
Sub-programme 465	- Co-operatives Department	27,786
<u>PROGRAMME 463</u>	- <u>UTILITIES REGULATION</u>	
Sub-programme 469	- Office of Public Counsel	28,548

SCHEDULE - Cont'd**PART II****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 21 – MINISTRY OF INDUSTRY AND INTERNATIONAL BUSINESS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	28,658
Sub-programme 491	- Department of Corporate Affairs and Intellectual Property	38,885

HEAD 23 – MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	697,606
<u>PROGRAMME 360</u>	- <u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 362	- Maternal and Child Care - (Polyclinics)	408,333
Sub-programme 364	- Dental Health Service	9,255
Sub-programme 372	- Sanitation Service Authority	9,882,891
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 375	- Queen Elizabeth Hospital	3,525,665
Sub-programme 377	- Psychiatric Hospital	153,393
Sub-programme 378	- Care of the Elderly	989,628
Sub-programme 403	- Q.E.H. Re-development Project	1,719,493

SCHEDULE - Cont'd**PART II****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 23 – MINISTRY OF HEALTH - (Cont'd)

<u>PROGRAMME 362</u>	-	<u>CARE OF THE DISABLED</u>	
Sub-programme 381	-	Children's Development Centre	36,931
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 383	-	Drug Service	7,498,883
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION & CONTROL PROJECT</u>	
Sub-programme 396	-	Care and Support	33,174
Sub-programme 397	-	Treatment	1,133,817
Sub-programme 398	-	Programme Management	593,380

HEAD 24 – MINISTRY OF SOCIAL TRANSFORMATION

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	-	General Management and Co-ordination Services	25,000
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 426	-	Community Development Department	216,142
Sub-programme 437	-	Community Technological Programme	225,000
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 427	-	Welfare Department	26,300
Sub-programme 428	-	National Assistance Board	116,309

SCHEDULE - Cont'd**PART II****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 25 – MINISTRY OF AGRICULTURE AND RURAL
DEVELOPMENT**

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	3,098
Sub-programme 160	- Technical Management, Research and Co-ordination Services	461
Sub-programme 161	- Special Development Projects	1,224
Sub-programme 187	- Agricultural Planning and Development	511
<u>PROGRAMME 160</u>	- <u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 163	- Food Crop Research, Development and Extension	11,436
Sub-programme 164	- Non-Food Crop Research, Development and Extension	1,730
<u>PROGRAMME 161</u>	- <u>MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 165	- Livestock Research, Extension and Development Services	9,356

SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

		\$
HEAD 25 – MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (<i>Cont'd</i>)		
<u>PROGRAMME 162</u>	- <u>RESOURCE DEVELOPMENT & PROTECTION</u>	
Sub-programme 169	- Plant Protection	1,164
Sub-programme 170	- Veterinary Services	1,522
Sub-programme 172	- Quarantine	700
<u>PROGRAMME 163</u>	- <u>FISHERIES MANAGEMENT & DEVELOPMENT</u>	
Sub-programme 173	- Fisheries Services	1,265
<u>PROGRAMME 164</u>	- <u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 175	- Marketing Facilities	512,999
Sub-programme 176	- Technical Workshop and Other Services	488
Sub-programme 177	- Information Services	332
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT		
<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	21,000

SCHEDULE - Cont'd**PART II****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
- (Cont'd)**

<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 332	-	Barbados Tourism Authority	13,266,729
Sub-programme 343	-	Barbados Conference Services Ltd.	500,000
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 010	-	General Management and Co-ordination Services	77,134
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 337	-	Airport Management Services	2,372
Sub-programme 339	-	Maintenance and Development Unit	760,173
Sub-programme 340	-	Airport Development	5,093,050
HEAD 28 – MINISTRY OF HOME AFFAIRS			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	-	General Management and Co-ordination Services	8,102
Sub-programme 241	-	National Council on Substance Abuse	43,688

SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

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HEAD 28 – MINISTRY OF HOME AFFAIRS - (*Cont'd*)PROGRAMME 200 - NATIONAL EMERGENCY
PREPAREDNESS

Sub-programme 201	-	Central Emergency Relief Organisation	31,033
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PROGRAMME 201 - IMMIGRATION REGULATORY
SERVICES

Sub-programme 202	-	Immigration Department	305,095
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PROGRAMME 202 - FIRE FIGHTING SERVICES

Sub-programme 203	-	Fire Service Department	94,000
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PROGRAMME 243 - CORRECTIVE &
REHABILITATIVE SERVICES

Sub-programme 252	-	Prisons Department	18,227,007
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Sub-programme 254	-	Industrial Schools	34,200
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HEAD 30 – ATTORNEY GENERALPROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES

Sub-programme 070	-	General Management and Co-ordination Services	226,980
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Sub-programme 240	-	Forensic Services	178,332
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Sub-programme 242	-	National Task Force on Crime Prevention	10,125
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Sub-programme 260	-	Project Office	17,000
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SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

		\$
HEAD 30- ATTORNEY GENERAL - <i>(Cont'd)</i>		
<u>PROGRAMME 240</u>	- <u>LEGAL SERVICES</u>	
Sub-programme 246	- Parliamentary Counsel Services	26,000
<u>PROGRAMME 242</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 248	- Supreme Court	42,000
Sub-programme 251	- Community Legal Services Commission	20,581
<u>PROGRAMME 244</u>	- <u>POLICE SERVICES</u>	
Sub-programme 255	- Police Headquarters and Management	10,491,662
Sub-programme 256	- General Police Services	4,630,129
<u>PROGRAMME 246</u>	- <u>MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SYSTEMS</u>	
Sub-programme 262	- IADB Justice Improvement Project	12,620
HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE		
<u>PROGRAMME 330</u>	- <u>DIRECTION, FORMULATION & IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 330	- General Management, Co-ordination and Overseas Missions	6,375,612

SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

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HEAD 43 – MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	134,073
<u>PROGRAMME 271</u>	- <u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 275	- Primary and Composite Schools	1,276,860
Sub-programme 302	- Education Sector Enhancement Programme	14,500
<u>PROGRAMME 272</u>	- <u>SECONDARY</u>	
Sub-programme 281	- Assisted Private Schools	75,406
Sub-programme 303	- Secondary Schools	443,996
<u>PROGRAMME 273</u>	- <u>TERTIARY</u>	
Sub-programme 279	- Samuel Jackman Prescod Polytechnic	79,410
Sub-programme 284	- University of the West Indies	30,049,783
Sub-programme 287	- Higher Education Awards	9,500,000
<u>PROGRAMME 275</u>	- <u>SPECIAL SERVICES</u>	
Sub-programme 294	- School Meals Department	1,627,612
<u>PROGRAMME 277</u>	- <u>YOUTH AFFAIRS & SPORTS</u>	
Sub-programme 010	- General Management and Co-ordination Services	1,000

SCHEDULE - Cont'd

PART II

**CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF
THE SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 44- MINISTRY OF LABOUR AND SOCIAL SECURITY

PROGRAMME 420 - EMPLOYMENT & LABOUR
RELATIONS

Sub-programme 421 - Labour Department 22,347

HEAD 45- MINISTRY OF PUBLIC WORKS

PROGRAMME 510 - ROAD NETWORK SERVICES

Sub-programme 544 - Infrastructural Improvements
to Bridgetown 228,734

Sub-programme 545 - Road Rehabilitation
Special Project 4,629,690

PROGRAMME 511 - DRAINAGE SERVICES

Sub-programme 515 - Maintenance of Drainage to
Prevent Flooding 1,200,547

PROGRAMME 513 - GOVERNMENT BUILDING SERVICES

Sub-programme 517 - General Maintenance 130,000

PROGRAMME 516 - PUBLIC TRANSPORTATION SERVICES

Sub-programme 526 - Parking System Car Parks 135,442

SCHEDULE - *Cont'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF
THE SERVICES SPECIFIED IN PART I - (*Cont'd*)

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HEAD 46- MINISTRY OF ENERGY AND PUBLIC UTILITIES

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	- General Management and Co-ordination Services	31,865
Sub-programme 492	- Telecommunications Unit	107,246
<u>PROGRAMME 518</u>	- <u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 369	- South Coast Sewerage Project	592
<u>PROGRAMME 524</u>	- <u>PUBLIC TRANSPORTATION</u>	
Sub-programme 527	- Transport Board	32,100,000

HEAD 48 - MINISTRY OF HOUSING, LANDS AND THE ENVIRONMENT

<u>PROGRAMME 520</u>	- <u>HOUSING PROGRAMME</u>	
Sub-programme 533	- National Housing Corporation	769,866
<u>PROGRAMME 522</u>	- <u>LAND & PROPERTY ACQUISITION & MANAGEMENT PROGRAMME</u>	
Sub-programme 537	- Acquisitions	5,244,000
<u>PROGRAMME 650</u>	- <u>PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT</u>	
Sub-programme 384	- Environmental Unit	127,500
Sub-programme 386	- National Conservation Commission	846,759

SCHEDULE - *Concl'd*

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Concl'd)*

\$

HEAD 48 – MINISTRY OF HOUSING, LANDS AND THE ENVIRONMENT
- (Cont'd)

<u>PROGRAMME 650</u>	-	<u>PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT</u>	
Sub-programme 387	-	Coastal Zone Management Unit	792,100
Sub-programme 389	-	Environmental Special Projects Unit	449,000
Sub-programme 393	-	Gully Ecosystems Management	1,917
Sub-programme 399	-	Botanical Gardens	225,322

HEAD 50 – POST OFFICE

<u>PROGRAMME 600</u>	-	<u>POST OFFICE</u>	
Sub-programme 600	-	Post Office	865,952