

OBJECTS AND REASONS

This Bill is the *Final Appropriation Bill* in respect of the Financial Year which ended on the 31st March, 2009 and would provide for the grant out of the Consolidated Fund of the sum of \$574 326 071 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

Section

1. Short title.
2. Supplementary grant of \$574 326 071.
3. Date on which grant takes effect.
4. Appropriation of sum granted.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2009.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2008* for the services of the Island for the Financial Year ended 31st March, 2009 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2009 granting additional sums out of the Consolidated Fund for the services of that year and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

- | | |
|---------------------------------------|--|
| Short title. | 1. This Act may be cited as the <i>Final Appropriation (2008-2009) Act, 2009</i> . |
| Supplementary grant of \$574 326 071. | 2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2009 the sum of five hundred and seventy-four million, three hundred and twenty-six thousand, and seventy-one dollars. |
| Date on which grant takes. | 3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2008 in addition to the sum granted by the <i>Appropriation Act, 2008</i> . |
| Appropriation of sum granted. | 4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1st April, 2008 for the purposes specified in the <i>Schedule</i> . |
| Schedule. | |

SCHEDULE

PART 1

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2008 - 2009
	\$
10. Governor-General	38,552
12. Parliament	948,000
13. Prime Minister's Office	9,352,237
15. Cabinet Office	286,886
19. Treasury	34,146,136
25. Ministry of Agriculture and Rural Development	12,687,382
28. Ministry of Home Affairs	1,764,223
29. Director of Public Prosecutions	3,711
30. Attorney-General	5,856,137
38. Ministry of Housing and Lands	13,641,496
50. Post Office	735,028
51. Ministry of Labour and the Civil Service	274,998
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Balance C/F	<u>79,734,786</u>

SCHEDULE - (Cont'd)

PART I

ABSTRACTS OF THE APPROPRIATION GRANTS (Cont'd)

Service	Appropriated for 2008 - 2009
	\$
B/F	79,734,786
52. Ministry of Finance, Economic Affairs and Energy	80,838,003
53. Ministry of Health, National Insurance and Social Security	80,946,344
54. Ministry of Education and Human Resource Development	83,730,898
55. Ministry of Tourism	35,045,500
56. Ministry of Community Development and Culture	1,880,521
57. Ministry of Transport, Works and International Transport	191,464,470
58. Ministry of Family, Youth, Sport and the Environment	11,324,656
59. Ministry of Trade, Industry and Commerce	88,624
60. Ministry of Social Care, Constituency Empowerment and Urban Development	2,073,525
61. Ministry of Foreign Affairs, Foreign Trade and International Business	7,198,744
	<u>574,326,071</u>

SCHEDULE - (Cont'd)

PART II

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I

			\$
HEAD 10 - GOVERNOR-GENERAL			
<u>PROGRAMME 001</u>	-	<u>GOVERNOR-GENERAL</u>	
Sub-programme 0001	-	Governor-General	38,552
HEAD 12 - PARLIAMENT			
<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	948,000
HEAD 13 - PRIME MINISTER'S OFFICE			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0041	-	Prime Minister's Official Residence	3,514
Sub-programme 0144	-	Town and Country Planning	18,306
Sub-programme 7000	-	General Management & Co-ordination Services	4,928,280
<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE & SECURITY PREPAREDNESS</u>	
Sub-programme 0042	-	General Security	12,123
Sub-programme 0043	-	Barbados Defence Force	1,710,942
Sub-programme 0044	-	Barbados Cadet Corps	37,388
Sub-programme 0045	-	Barbados Defence Force Sports Programme	63,860

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)

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HEAD 13 - PRIME MINISTER'S OFFICE - (Concl'd)

<u>PROGRAMME 042</u>	-	<u>INFORMATION AND MEDIA RELATIONS</u>	
Sub-programme 0047	-	Government Advertising	84,324
<u>PROGRAMME 043</u>	-	<u>APPLICATION OF MODERN INFORMATION TECHNOLOGY</u>	
Sub-programme 0049	-	Data Processing Department	1,841
<u>PROGRAMME 044</u>	-	<u>GOVERNMENT PRINTING SERVICES</u>	
Sub-programme 0050	-	Printing Department	34,297
<u>PROGRAMME 201</u>	-	<u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 0202	-	Immigration Department	1,045,465
<u>PROGRAMME 203</u>	-	<u>INFORMATION AND BROADCASTING SERVICES</u>	
Sub-programme 0046	-	Operation of Government Information Services	1,411,897
HEAD 15 - CABINET OFFICE			
<u>PROGRAMME 020</u>	-	<u>JUDICIARY</u>	
Sub-programme 0020	-	Judges	8,000
<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management & Co-ordination Services	8,334

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

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HEAD 15 - CABINET OFFICE - *(Concl'd)*

<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL & STATUTORY AUTHORITIES</u>	
Sub-programme 0073	-	Electoral & Boundaries Commission	270,552

HEAD 19 - TREASURY

<u>PROGRAMME 109</u>	-	<u>PURCHASE OF FIXED ASSETS</u>	
Sub-programme 0020	-	Judges	150,000
Sub-programme 0027	-	Overseas Missions - Brazil	80,000
Sub-programme 0073	-	Electoral & Boundaries Commission	98,022
Sub-programme 0075	-	Overseas Missions - People's Republic of China	80,000
Sub-programme 0113	-	Tax Administration and Public Expenditure Management	165,750
Sub-programme 0153	-	Strengthening and Modernisation of National Statistical System	15,000
Sub-programme 0164	-	Non-food Crop Research, Development and Extension	15,000
Sub-programme 0170	-	Veterinary Services	189,200
Sub-programme 0173	-	Fisheries Services	3,000,000
Sub-programme 0206	-	Department of Emergency Management	32,102

SCHEDULE - Cont'd

PART II - (Cont'd)

**CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 19 - TREASURY - (Cont'd)			
<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Sub-programme 0232	-	Automated Tax Administration and Systems Project	158,853
Sub-programme 0254	-	Industrial Schools	877,292
Sub-programme 0263	-	Judicial Centre	7,438,920
Sub-programme 0275	-	Primary Schools	37,974
Sub-programme 0299	-	Archives	38,665
Sub-programme 0300	-	National Library Service	85,664
Sub-programme 0302	-	Education Sector Enhancement Programme	11,562,834
Sub-programme 0303	-	Secondary Schools	894,000
Sub-programme 0383	-	Drug Service	63,380
Sub-programme 0501	-	National Environment Enhancement Programme	3,068,000
Sub-programme 0535	-	Lands & Surveys Department	74,745
Sub-programme 0537	-	Acquisitions	5,491,272
Sub-programme 7005	-	General Management & Co-ordination Services	161,963
Sub-programme 7010	-	General Management & Co-ordination Services	10,000

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 19 - TREASURY - (Concl'd)			
Sub-programme 7055	-	General Management & Co-ordination Services	22,500
Sub-programme 7080	-	General Management, Coordination & Overseas Missions	305,000
Sub-programme 7081	-	Foreign Trade	30,000
HEAD 25 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0160	-	Technical Management, Research & Co-ordination Services	151,842
Sub-programme 0161	-	Special Development Projects	370,664
Sub-programme 7055	-	General Management & Co-ordination Services	1,666,551
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0163	-	Food Crop Research, Development and Extension	26,000
Sub-programme 0164	-	Non-food Crop Research, Development and Extension	110,965

SCHEDULE - *Cont'd*PART II - (*Cont'd*)CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

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HEAD 25 - MINISTRY OF AGRICULTURE AND RURAL
DEVELOPMENT - (*Cont'd*)

<u>PROGRAMME 161</u>	-	<u>MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 0165	-	Livestock Research, Extension & Development Services	129,295
<u>PROGRAMME 162</u>	-	<u>RESOURCE DEVELOPMENT & PROTECTION</u>	
Sub-programme 0167	-	Scotland District Development	213,808
Sub-programme 0169	-	Plant Protection	549,000
Sub-programme 0170	-	Veterinary Services	25,111
Sub-programme 0171	-	Regulatory	990
Sub-programme 0172	-	Quarantine	7,000
<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0175	-	Marketing Facilities	270,434
Sub-programme 0176	-	Technical Workshop & Other Services	3,663
Sub-programme 0177	-	Information Services	103,737
Sub-programme 0178	-	Incentives & Other Subsidies	1,250,000

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

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**HEAD 25 - MINISTRY OF AGRICULTURE AND RURAL
DEVELOPMENT - *(Concl'd)***

<u>PROGRAMME 165</u>	-	<u>ANCILLARY TECHNICAL & ANALYTICAL SERVICES</u>	
Sub-programme 0179	-	Government Analytical Services	121,608
Sub-programme 0180	-	Meteorology Department Services	24,229
<u>PROGRAMME 166</u>	-	<u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	-	Rural Development Commission	7,662,485

HEAD 28 - MINISTRY OF HOME AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0241	-	National Council on Substance Abuse	18,495
Sub-programme 7070	-	General Management & Co-ordination Services	320,345
<u>PROGRAMME 200</u>	-	<u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	-	Department of Emergency Management	521,174
<u>PROGRAMME 202</u>	-	<u>FIRE FIGHTING SERVICES</u>	
Sub-programme 0203	-	Fire Service Department	459,514

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

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HEAD 28 - MINISTRY OF HOME AFFAIRS - *(Concl'd)*

<u>PROGRAMME 243</u>	-	<u>CORRECTIVE & REHABILITATIVE SERVICES</u>	
Sub-programme 0252	-	Prisons Department	329,125
Sub-programme 0253	-	Probation Department	90,570
Sub-programme 0254	-	Industrial Schools	25,000

**HEAD 29 - OFFICE OF THE DIRECTOR OF
PUBLIC PROSECUTIONS**

<u>PROGRAMME 230</u>	-	<u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0230	-	Office of the Director of Public Prosecutions	3,711

HEAD 30 - ATTORNEY-GENERAL

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0238	-	Police Complaints Authority	5,576
Sub-programme 0240	-	Forensic Services	558,567
Sub-programme 0242	-	National Task Force on Crime Prevention	13,426
Sub-programme 0260	-	Project Office	25,000
Sub-programme 7075	-	General Management & Co-ordination Services	533,746

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 30 - ATTORNEY GENERAL - (Cont'd)			
<u>PROGRAMME 240</u>	-	<u>LEGAL SERVICES</u>	
Sub-programme 0245	-	Solicitor-General's Chambers	47,044
Sub-programme 0246	-	Parliamentary Counsel Services	9,434
<u>PROGRAMME 241</u>	-	<u>LEGAL REGISTRATION SERVICES</u>	
Sub-programme 0247	-	Registration Department	39,464
<u>PROGRAMME 242</u>	-	<u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0248	-	Supreme Court	19,467
Sub-programme 0249	-	Magistrate's Courts	324,982
Sub-programme 0251	-	Community Legal Services Commission	31,154
Sub-programme 0263	-	Judicial Centre	2,561,080
<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0255	-	Police Headquarters and Management	1,352,067
Sub-programme 0256	-	General Police Services	290,784
Sub-programme 0258	-	Police Band	41,631

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 30 - ATTORNEY GENERAL-(Concl'd)			
<u>PROGRAMME 245</u>	-	<u>LAW ENFORCEMENT</u>	
Sub-programme 0261	-	Anti-Money Laundering Programme	1,065
<u>PROGRAMME 246</u>	-	<u>MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SERVICES</u>	
Sub-programme 0262	-	IADB Justice Improvement Project	1,650
HEAD 38 - MINISTRY OF HOUSING AND LANDS			
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	3,767,426
<u>PROGRAMME 522</u>	-	<u>LAND & PROPERTY ACQUISITION & MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	-	Property Management	6,457,253
<u>PROGRAMME 523</u>	-	<u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Sub-programme 0540	-	Office Accommodation	3,416,817

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 50 - POST OFFICE			
<u>PROGRAMME 600</u>	-	<u>POST OFFICE</u>	
Sub-programme 0600	-	Post Office	735,028
HEAD 51 - MINISTRY OF LABOUR AND CIVIL SERVICE			
<u>PROGRAMME 082</u>	-	<u>IMPLEMENTATION OF PERSONNEL CONDITION OF SERVICE</u>	
Sub-programme 0083	-	Personnel Administration	37,054
<u>PROGRAMME 421</u>	-	<u>OCCUPATIONAL TRAINING</u>	
Sub-programme 0423	-	Barbados Vocational Training Board	173,576
Sub-programme 0424	-	TVET Council	64,368
HEAD 52 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	-	General Management & Co-ordination Services	1,513,012
<u>PROGRAMME 110</u>	-	<u>BUDGET & PUBLIC EXPENDITURE POLICY</u>	
Sub-programme 0112	-	Management and Accounting	44,649

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 52 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY - (Cont'd)

<u>PROGRAMME 112</u>	-	<u>FINANCIAL CONTROL & TREASURY MANAGEMENT</u>	
Sub-programme 0113	-	Tax Administration and Public Expenditure Management	780,600
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0131	-	Treasury	18,988,965
Sub-programme 0132	-	Inland Revenue	264,136
Sub-programme 0133	-	Customs	114,191
Sub-programme 0134	-	Land Tax Department	270,906
Sub-programme 0232	-	Automated Tax Administration and Systems Project	1,083,891
<u>PROGRAMME 114</u>	-	<u>ENERGY & NATURAL RESOURCES</u>	
Sub-programme 0154	-	Natural Resources Department	1,435,674
Sub-programme 0452	-	Energy Conservation and Renewable Unit	501,099
Sub-programme 0453	-	Barbados Offshore Petroleum Programme	4,871
Sub-programme 7097	-	General Management & Co-ordination Services	49,779,172

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

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HEAD 52 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY
-(Cont'd)

<u>PROGRAMME 116</u>	-	<u>SUPPLIES & PURCHASING MANAGEMENT</u>	
Sub-programme 0137	-	Central Purchasing Department	48,490
<u>PROGRAMME 117</u>	-	<u>PENSIONS</u>	
Sub-programme 0139	-	Pensions, Gratuity & Other Benefits	4,402,477
<u>PROGRAMME 121</u>	-	<u>ECONOMIC & SOCIAL PLANNING</u>	
Sub-programme 0143	-	Statistical Department	220,832
Sub-programme 0145	-	The Population and Housing Census	70,021
Sub-programme 0146	-	National Productivity Council	45,902
Sub-programme 0148	-	Household Budget Survey	668,175
Sub-programme 0152	-	Public Investment Unit	145
Sub-programme 0158	-	Strengthening of National Accounts Statistics	25,436
Sub-programme 0492	-	Telecommunications Unit	61,939
Sub-programme 7013	-	General Management & Co-ordination Services	510,920

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 52 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY
-(Concl'd)**

<u>PROGRAMME 127</u>	-	<u>REVENUE & NON-BANK REGULATORY MANAGEMENT</u>	
Sub-programme 0130	-	Special Projects - Financials	2,500

**HEAD 53 - MINISTRY OF HEALTH, NATIONAL INSURANCE
AND SOCIAL SECURITY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0040	-	Health Promotion Unit	10,874
Sub-programme 0361	-	Technical Management Services	336,472
Sub-programme 0404	-	E.D.F. Programme	731,000
Sub-programme 7045	-	General Management & Co-ordination Services	656,554
<u>PROGRAMME 120</u>	-	<u>OPERATION OF N.I.S. & SOCIAL SECURITY SCHEMES</u>	
Sub-programme 0142	-	National Insurance Department	4,000,000

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

			\$
HEAD 53 - MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY - <i>(Cont'd)</i>			
<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0364	-	Dental Health Service	70,122
Sub-programme 0365	-	Nutrition Service	12,285
Sub-programme 0406	-	Winston Scott Polyclinic - Maternal	250,038
Sub-programme 0407	-	Warrens Polyclinic - Maternal	66,563
Sub-programme 0412	-	Randall Philips Polyclinic - Maternal	104,701
Sub-programme 0413	-	St. Philip Polyclinic - Maternal	92,628
Sub-programme 0414	-	Black Rock Polyclinic - Maternal	163,459
Sub-programme 0415	-	Edgar Cochraine Polyclinic - Maternal	60,840
Sub-programme 0416	-	Glebe Polyclinic - Maternal	2,294
<u>PROGRAMME 361</u>	-	<u>HOSPITAL SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	18,914,255
Sub-programme 0377	-	Psychiatric Hospital	698,534
Sub-programme 0380	-	Queen Elizabeth Hospital - Medical Aid Scheme	838,918

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 53 - MINISTRY OF HEALTH, NATIONAL INSURANCE
AND SOCIAL SECURITY - (Cont'd)**

<u>PROGRAMME 362</u>	-	<u>CARE OF THE DISABLED</u>	
Sub-programme 0381	-	Children's Development Centre	36,775
Sub-programme 0456	-	Elayne Scantlebury Centre	13,102
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	-	Drug Service	12,881,927
<u>PROGRAMME 364</u>	-	<u>CARE OF THE ELDERLY</u>	
Sub-programme 0390	-	Alternative Care of the Elderly	569,639
Sub-programme 0446	-	Geriatric Hospital - Care of the Elderly	445,178
Sub-programme 0447	-	St. Philip District Hospital - Care of the Elderly	371,295
Sub-programme 0448	-	Gordon Cummins District Hospital - Care of the Elderly	54,344
Sub-programme 0449	-	St. Lucy District Hospital - Care of the Elderly	3,891

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 53 - MINISTRY OF HEALTH, NATIONAL INSURANCE
AND SOCIAL SECURITY - (Cont'd)**

<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 0397	-	Treatment	22,354
Sub-programme 0398	-	Programme Management	12,342
Sub-programme 8701	-	HIV/AIDS Care and Support	28,299
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0367	-	Environmental Sanitation Unit	21,754
Sub-programme 0370	-	Animal Control Unit	26,309
Sub-programme 0371	-	Vector Control Unit	21,076
Sub-programme 0372	-	Sanitation Service Authority	1,525,665
Sub-programme 0373	-	Solid Waste Project	37,200
Sub-programme 0417	-	Winston Scott Polyclinic - Environmental Health	95,148
Sub-programme 0418	-	Warrens Polyclinic - Environmental Health	6,746
Sub-programme 0419	-	Maurice Byer Polyclinic - Environmental Health	18,382

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 53 - MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY - (Concl'd)			
Sub-programme 0443	-	Randal Philips Polyclinic - Environmental Health	173,690
Sub-programme 0444	-	St. Philip Polyclinic - Environmental Health	4,052
Sub-programme 0445	-	Black Rock Polyclinic - Environmental Health	57,742
Sub-programme 0451	-	Environmental Health Department	3,815
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	34,299,194
Sub-programme 0543	-	West Coast Sewerage Project	3,206,888

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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HEAD 54 – MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management & Co-ordination Services	422,287
<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0275	-	Primary and Composite Schools	3,607,825
Sub-programme 0277	-	Primary Education Domestic Programme	1,591,636
Sub-programme 0278	-	Special Schools	111,593
Sub-programme 0302	-	Education Sector Enhancement Programme	6,961,262
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0281	-	Assisted Private Schools	49,167
Sub-programme 0283	-	Children at Risk	21,702
Sub-programme 0303	-	Secondary Schools	262,078

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

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**HEAD 54 - MINISTRY OF EDUCATION AND HUMAN
RESOURCES DEVELOPMENT - (Concl'd)**

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0279	-	Samuel Jackman Prescod Polytechnic	574,297
Sub-programme 0284	-	University of the West Indies	53,623,957
Sub-programme 0285	-	Barbados Community College	1,597,783
Sub-programme 0286	-	B.C.C. Hospitality Institute	138,559
Sub-programme 0287	-	Higher Education Awards	4,909,568
Sub-programme 0289	-	The Open and Flexible Learning Centre	877,726
Sub-programme 0305	-	National Accreditation Board	23,321
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0292	-	Transport of pupils	8,000,000
Sub-programme 0293	-	Audio Visual Aids Department	28,761
Sub-programme 0294	-	School Meals Department	887,166

SCHEDULE - *Cont'd*PART II - (*Cont'd*)CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (*Cont'd*)

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HEAD 55 - MINISTRY OF TOURISM

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0074	-	Research & Product Development Unit	25,500
Sub-programme 0558	-	Tourism Industry Relief Fund	15,000,000
Sub-programme 7060	-	General Management & Co-ordination Services	20,000
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0332	-	Barbados Tourism Authority	20,000,000

**HEAD 56 - MINISTRY OF COMMUNITY
DEVELOPMENT AND CULTURE**

<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Sub-programme 0298	-	National Cultural Foundation	181,744
Sub-programme 0300	-	National Library Service	107,277
Sub-programme 7005	-	General Management & Co-ordination Services	1,471,512
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0426	-	Community Development Department	119,988

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

\$

**HEAD 57 - MINISTRY OF TRANSPORT, WORKS AND
INTERNATIONAL TRANSPORT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7085	-	General Management & Co-ordination Services	363,595
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management & Co-ordination Services	135,842
<u>PROGRAMME 334</u>	-	<u>REGULATION OF AIR SERVICES</u>	
Sub-programme 0336	-	Air Transport Licensing Authority	4,622
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0338	-	Air Traffic Management Services	205,202
<u>PROGRAMME 510</u>	-	<u>ROAD NETWORK SERVICES</u>	
Sub-programme 0511	-	Highway Construction & Maintenance Services	144,405,469
Sub-programme 0557	-	Special Projects - Road Improvement	10,000,000

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

\$

**HEAD 57 - MINISTRY OF TRANSPORT, WORKS AND
INTERNATIONAL TRANSPORT - (Cont'd)**

<u>PROGRAMME 511</u>	-	<u>DRAINAGE SERVICES</u>	
Sub-programme 0501	-	National Environment Enhancement Programme	2,630,586
Sub-programme 0515	-	Maintenance of Drainage to Prevent Flooding	16,425
<u>PROGRAMME 512</u>	-	<u>SCOTLAND DISTRICT SPECIAL WORKS</u>	
Sub-programme 0516	-	Scotland District Special Works	5,245
<u>PROGRAMME 513</u>	-	<u>GOVERNMENT BUILDING SERVICES</u>	
Sub-programme 0517	-	General Maintenance	408,836
<u>PROGRAMME 514</u>	-	<u>GOVERNMENT VEHICLE SERVICES</u>	
Sub-programme 0519	-	Vehicle & Equipment Workshop	6,890
<u>PROGRAMME 515</u>	-	<u>ELECTRICAL ENGINEERING SERVICES</u>	
Sub-programme 0521	-	Government Electrical Engineer's Department	8,749

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

\$

**HEAD 57 - MINISTRY OF TRANSPORT, WORKS AND
INTERNATIONAL TRANSPORT - *(Concl'd)***

<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0523	-	Licensing, Inspection of Vehicles	228,912
Sub-programme 0524	-	Provision of Traffic & Street Lighting	3,000,000
Sub-programme 0525	-	Improvement to Traffic Management	25,000
Sub-programme 0526	-	Parking System Car Parks	16,930
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0546	-	Improvement to Public Transport	2,167
<u>PROGRAMME 524</u>	-	<u>PUBLIC TRANSPORTATION</u>	
Sub-programme 0527	-	Transport Board Subsidy	30,000,000

**HEAD 58 - MINISTRY OF FAMILY, YOUTH, SPORT
AND THE ENVIRONMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0053	-	The National HIV/AIDS Commission	1,249

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Cont'd)**

\$

**HEAD 58 - MINISTRY OF FAMILY, YOUTH, SPORT
AND THE ENVIRONMENT - (Cont'd)**

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 7110	-	General Management & Co-ordination Services	205,088
Sub-programme 0301	-	Youth Programme	4,006,485
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0429	-	Child Care Board	817,545
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT & FITNESS</u>	
Sub-programme 0432	-	National Sports Council	488,696
Sub-programme 0433	-	Gymnasium	58,404
<u>PROGRAMME 632</u>	-	<u>GENDER AFFAIRS</u>	
Sub-programme 0438	-	Bureau of Gender Affairs	45,365
<u>PROGRAMME 650</u>	-	<u>PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT</u>	
Sub-programme 0386	-	National Conservation Commission	1,526,110
Sub-programme 0387	-	Coastal Zone Management Unit	67,657

SCHEDULE - Cont'd**PART II - (Cont'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE SERVICES SPECIFIED IN PART I - (Cont'd)**

			\$
HEAD 58 - MINISTRY OF FAMILY, YOUTH, SPORT AND THE ENVIRONMENT - (Concl'd)			
Sub-programme 0393	-	Gully Ecosystems Management	6,016
Sub-programme 0399	-	Botanical Gardens	7,000
Sub-programme 0400	-	Beautify Barbados	56,835
Sub-programme 0401	-	Coastal Infrastructure Program	930,000
Sub-programme 0555	-	Natural Heritage Unit	152,995
Sub-programme 0556	-	Redevelopment of Harrison's Cave	2,500,000
Sub-programme 7095	-	General Management & Co-ordination Services	242,642
<u>PROGRAMME 651</u>	-	<u>PRIMARY ENVIRONMENTAL CARE SERVICES</u>	
Sub-programme 0411	-	Environmental Protection Department	254,779
HEAD 59 - MINISTRY OF TRADE, INDUSTRY AND COMMERCE			
<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7030	-	General Management & Co-ordination Services	88,624

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

\$

**HEAD 60 - MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT
AND URBAN DEVELOPMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7155	-	General Management & Co-ordination Services	13,545
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	-	Welfare Department	1,603,712
Sub-programme 0428	-	National Assistance Board	123,972
Sub-programme 0435	-	National Disability Unit	324,537
Sub-programme 0440	-	Barbados Council for the Disabled	7,759

**HEAD 61 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE
AND INTERNATIONAL BUSINESS**

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0060	-	Overseas Missions - United Kingdom	26,760
Sub-programme 0061	-	Overseas Missions - Washington	77,800

SCHEDULE - *Cont'd*PART II - *(Cont'd)*CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - *(Cont'd)*

			\$
HEAD 61 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND INTERNATIONAL BUSINESS - <i>(Cont'd)</i>			
Sub-programme 0062	-	Overseas Missions - Canada	9,000
Sub-programme 0063	-	Overseas Missions - Brussels	9,000
Sub-programme 0064	-	Overseas Missions - Venezuela	164,465
Sub-programme 0065	-	Overseas Missions - New York	485,492
Sub-programme 0066	-	Overseas Missions - United Nations	91,727
Sub-programme 0067	-	Overseas Missions - Toronto	28,875
Sub-programme 0068	-	Overseas Missions - Miami	9,329
Sub-programme 0069	-	Overseas Missions - Geneva	52,117
Sub-programme 0070	-	Overseas Missions- Brazil	282,474
Sub-programme 0075	-	Overseas Missions - People's Republic of China	383,657
Sub-programme 7080	-	General Management, Co-ordination & Overseas Missions	665,203

SCHEDULE - Concl'd**PART II - (Concl'd)****CURRENT AND CAPITAL EXPENDITURE IN RESPECT OF THE
SERVICES SPECIFIED IN PART I - (Concl'd)**

\$

**HEAD 61 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE
AND INTERNATIONAL BUSINESS - (Concl'd)**

Sub-programme 7081	-	Foreign Trade	112,845
<u>PROGRAMME 337</u>	-	<u>INVESTMENT PROMOTION AND FACILITATION</u>	
Sub-programme 7083	-	Invest Barbados	4,800,000