



BARBADOS

**ACTUAL
REVENUE
AND
EXPENDITURE**

2007-2008

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BARBADOS

**ACTUAL
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EXPENDITURE**

2007-2008

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7010 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					459,886
103 Employers Contributions					120,447
206 Travel					5,585
207 Utilities					121,514
208 Rental of Property					267
209 Library Books & Publications					18,304
210 Supplies & Materials					85,396
211 Maintenance of Property					3,681,490
212 Operating Expenses					1,067,142
226 Professional Services					400,321
230 Contingencies					43,272
250 Depreciation Expense					36,889
316 Grants to Public Institutions					1,743,483
317 Subscriptions					615,014
626 Reimbursable Allowances					1,776
Total Non Statutory Recurrent Expenditure					8,400,786
Non Statutory Capital Expenditure					
752 Machinery & Equipment					116,215
753 Furniture and Fittings					28,965
755 Computer Software					84,594
Total Non Statutory Capital Expenditure					229,774
Statutory Expenditure					
101 Statutory Personal Emoluments					1,434,408
Total Statutory Expenditure					1,434,408
Total Subprogram 7010 :					10,064,968

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
110 BUDGET & PUBLIC EXPENDITURE POLICY					
Subprogram 0110 Budget Administration					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					85,027
103 Employers Contributions					30,151
Total Non Statutory Recurrent Expenditure					115,178
Statutory Expenditure					
101 Statutory Personal Emoluments					553,401
Total Statutory Expenditure					553,401
Total Subprogram 0110 :					668,579
Subprogram 0111 Tax Administration					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					13,775
Total Non Statutory Recurrent Expenditure					13,775
Statutory Expenditure					
101 Statutory Personal Emoluments					242,132
Total Statutory Expenditure					242,132
Total Subprogram 0111 :					255,907
Subprogram 0112 Management and Accounting					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					249,017
103 Employers Contributions					42,751
Total Non Statutory Recurrent Expenditure					291,767
Statutory Expenditure					
101 Statutory Personal Emoluments					541,901
Total Statutory Expenditure					541,901
Total Subprogram 0112 :					833,669

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
111 DEBT MANAGEMENT					
Subprogram 0114 Treasury Bills					
Statutory Expenditure					
241 Interest Expense					43,676,333
Total Statutory Expenditure					43,676,333
Total Subprogram 0114 :					43,676,333
Subprogram 0115 Ways and Means Advances					
Statutory Expenditure					
241 Interest Expense					4,729,090
Total Statutory Expenditure					4,729,090
Total Subprogram 0115 :					4,729,090
Subprogram 0116 Debentures					
Statutory Expenditure					
241 Interest Expense					181,628,503
Total Statutory Expenditure					181,628,503
Total Subprogram 0116 :					181,628,503
Subprogram 0118 Local Commercial Bank Loans					
Statutory Expenditure					
241 Interest Expense					5,673,204
Total Statutory Expenditure					5,673,204
Total Subprogram 0118 :					5,673,204
Subprogram 0119 Loans from International Financial Institutions					
Statutory Expenditure					
241 Interest Expense					24,588,327
Total Statutory Expenditure					24,588,327
Total Subprogram 0119 :					24,588,327

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
111 DEBT MANAGEMENT					
Subprogram 0120 Loans from Government & Governmental Agencies					
Statutory Expenditure					
241 Interest Expense					593,218
866 Loans from other Governments & Governmental Agencies					1,484,345
Total Statutory Expenditure					2,077,563
Total Subprogram 0120 :					2,077,563
Subprogram 0121 Sinking Fund Contributions					
Non Statutory Capital Expenditure					
702 Sinking Fund Contributions					48,450,551
Total Non Statutory Capital Expenditure					48,450,551
Total Subprogram 0121 :					48,450,551
Subprogram 0122 Debt Management & Administrative Expenses					
Statutory Expenditure					
242 Expenses of Loans					2,800,718
Total Statutory Expenditure					2,800,718
Total Subprogram 0122 :					2,800,718
Subprogram 0123 Government Savings Bonds					
Statutory Expenditure					
241 Interest Expense					3,879,892
852 Government Savings Bonds					3,170,000
Total Statutory Expenditure					7,049,892
Total Subprogram 0123 :					7,049,892

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
111 DEBT MANAGEMENT					
Subprogram 0124 Tax Refund Certificate					
Statutory Expenditure					
241 Interest Expense					164,052
851 Tax Refund Certificates					920,550
Total Statutory Expenditure					1,084,602
Total Subprogram 0124 :					1,084,602
Subprogram 0126 Foreign Debentures					
Statutory Expenditure					
241 Interest Expense					84,738,483
861 Foreign Debentures					46,898,522
Total Statutory Expenditure					131,637,005
Total Subprogram 0126 :					131,637,005
Subprogram 0127 Other Foreign Commercial Loans					
Statutory Expenditure					
241 Interest Expense					28,016,456
Total Statutory Expenditure					28,016,456
Total Subprogram 0127 :					28,016,456
Subprogram 0128 Other Debt Services					
Statutory Expenditure					
241 Interest Expense					11,288,040
Total Statutory Expenditure					11,288,040
Total Subprogram 0128 :					11,288,040

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
112 FINANCIAL CONTROL & TREASURY MANAGEMENT					
Subprogram 0113 Tax Administration & Public Expenditure Management					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					1,552,201
103 Employers Contributions					80,937
206 Travel					13,127
207 Utilities					309,050
209 Library Books & Publications					901
210 Supplies & Materials					12,979
211 Maintenance of Property					1,645,880
212 Operating Expenses					280,306
223 Structures					5,170
226 Professional Services					624,000
250 Depreciation Expense					193,457
Total Non Statutory Recurrent Expenditure					4,718,008
Non Statutory Capital Expenditure					
752 Machinery & Equipment					1,405,583
753 Furniture and Fittings					158,919
755 Computer Software					81,416
Total Non Statutory Capital Expenditure					1,645,917
Total Subprogram 0113 :					6,363,926

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
112 FINANCIAL CONTROL & TREASURY MANAGEMENT					
Subprogram 0131 Treasury					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					569,558
103 Employers Contributions					239,169
206 Travel					4,960
207 Utilities					672,769
208 Rental of Property					8,390
209 Library Books & Publications					1,455
210 Supplies & Materials					126,891
211 Maintenance of Property					312,336
212 Operating Expenses					274,849
250 Depreciation Expense					19,371
821 Accruals					7,794,140
Total Non Statutory Recurrent Expenditure					10,023,888
Non Statutory Capital Expenditure					
751 Property & Plant					246,843
752 Machinery & Equipment					203,242
753 Furniture and Fittings					17,518
Total Non Statutory Capital Expenditure					467,603
Statutory Expenditure					
101 Statutory Personal Emoluments					2,346,687
335 Statutory Investment Expense					1,849,662
Total Statutory Expenditure					4,196,349
Total Subprogram 0131 :					14,687,841

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
113 REVENUE COLLECTION					
Subprogram 0132 Inland Revenue Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					571,155
103 Employers Contributions					534,310
206 Travel					59,755
207 Utilities					141,460
208 Rental of Property					8,320
209 Library Books & Publications					18,716
210 Supplies & Materials					155,643
211 Maintenance of Property					51,233
212 Operating Expenses					73,719
250 Depreciation Expense					91,310
620 Tax Receivables					6,577,556
Total Non Statutory Recurrent Expenditure					8,283,176
Non Statutory Capital Expenditure					
752 Machinery & Equipment					339,787
753 Furniture and Fittings					86,916
755 Computer Software					8,117
Total Non Statutory Capital Expenditure					434,821
Statutory Expenditure					
101 Statutory Personal Emoluments					7,046,281
Total Statutory Expenditure					7,046,281
Total Subprogram 0132 :					15,764,278

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
113 REVENUE COLLECTION					
Subprogram 0133 Customs					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					2,844,114
103 Employers Contributions					1,669,299
206 Travel					173,105
207 Utilities					953,152
208 Rental of Property					24,827
209 Library Books & Publications					10,576
210 Supplies & Materials					252,385
211 Maintenance of Property					294,782
212 Operating Expenses					203,539
226 Professional Services					78,050
250 Depreciation Expense					194,512
620 Tax Receivables					43,750,443
Total Non Statutory Recurrent Expenditure					50,448,784
Non Statutory Capital Expenditure					
752 Machinery & Equipment					1,280,134
753 Furniture and Fittings					118,947
755 Computer Software					24,246
756 Vehicles					450,499
Total Non Statutory Capital Expenditure					1,873,826
Statutory Expenditure					
101 Statutory Personal Emoluments					17,929,888
Total Statutory Expenditure					17,929,888
Total Subprogram 0133 :					70,252,497

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
113 REVENUE COLLECTION					
Subprogram 0134 Land Tax Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					239,703
103 Employers Contributions					335,507
206 Travel					151,107
207 Utilities					991,395
208 Rental of Property					3,478
209 Library Books & Publications					6,729
210 Supplies & Materials					81,882
211 Maintenance of Property					221,513
212 Operating Expenses					40,601
250 Depreciation Expense					47,095
620 Tax Receivables					17,158,242
Total Non Statutory Recurrent Expenditure					19,277,251
Non Statutory Capital Expenditure					
751 Property & Plant					126,457
752 Machinery & Equipment					260,378
753 Furniture and Fittings					3,500
755 Computer Software					4,615
756 Vehicles					79,000
Total Non Statutory Capital Expenditure					473,950
Statutory Expenditure					
101 Statutory Personal Emoluments					4,081,697
Total Statutory Expenditure					4,081,697
Total Subprogram 0134 :					23,832,898

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
113 REVENUE COLLECTION					
Subprogram 0232 Automated Tax Administration & Systems Project					
Non Statutory Recurrent Expenditure					
210 Supplies & Materials					14,680
211 Maintenance of Property					518
226 Professional Services					2,301,351
Total Non Statutory Recurrent Expenditure					2,316,548
Non Statutory Capital Expenditure					
752 Machinery & Equipment					173,918
753 Furniture and Fittings					30,362
755 Computer Software					11,639
Total Non Statutory Capital Expenditure					215,918
Total Subprogram 0232 :					2,532,466
Subprogram 0233 Modernization of Customs, Excise and Vat					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					316,169
103 Employers Contributions					17,890
206 Travel					395
209 Library Books & Publications					990
210 Supplies & Materials					12,354
212 Operating Expenses					106,289
226 Professional Services					165,245
250 Depreciation Expense					20,871
Total Non Statutory Recurrent Expenditure					640,203
Non Statutory Capital Expenditure					
752 Machinery & Equipment					79,015
753 Furniture and Fittings					13,385
Total Non Statutory Capital Expenditure					92,400
Total Subprogram 0233 :					732,603

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
115 REGULATION OF INSURANCE INDUSTRY					
Subprogram 0136 Supervision of Insurance Industry					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					243,771
103 Employers Contributions					64,921
Total Non Statutory Recurrent Expenditure					308,692
Statutory Expenditure					
101 Statutory Personal Emoluments					730,469
Total Statutory Expenditure					730,469
Total Subprogram 0136 :					1,039,161

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
116 SUPPLIES & PURCHASING MANAGEMENT					
Subprogram 0137 Central Purchasing Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					179,097
103 Employers Contributions					154,216
206 Travel					9,682
207 Utilities					126,986
208 Rental of Property					1,656
209 Library Books & Publications					1,614
210 Supplies & Materials					40,702
211 Maintenance of Property					75,402
212 Operating Expenses					67,517
250 Depreciation Expense					9,298
Total Non Statutory Recurrent Expenditure					666,170
Non Statutory Capital Expenditure					
752 Machinery & Equipment					62,662
Total Non Statutory Capital Expenditure					62,662
Statutory Expenditure					
101 Statutory Personal Emoluments					1,798,620
Total Statutory Expenditure					1,798,620
Total Subprogram 0137 :					2,527,451

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HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
117 PENSIONS					
Subprogram 0139 Pensions, Gratuity & Other Benefits					
Non Statutory Recurrent Expenditure					
319 Other Retiring Benefits					36,439,528
Total Non Statutory Recurrent Expenditure					36,439,528
Statutory Expenditure					
318 Retiring Benefits					151,507,040
Total Statutory Expenditure					151,507,040
Total Subprogram 0139 :					187,946,568
118 CAPITAL INVESTMENT, CONTRIBUTIONS					
Subprogram 0140 Contributions					
Non Statutory Capital Expenditure					
725 Statutory Investments					3,024,198
Total Non Statutory Capital Expenditure					3,024,198
Total Subprogram 0140 :					3,024,198
119 LENDING					
Subprogram 0141 Loans and Advances					
Non Statutory Recurrent Expenditure					
628 Advances to Public Officers					70,361
Total Non Statutory Recurrent Expenditure					70,361
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					67,128
Total Non Statutory Capital Expenditure					67,128
Total Subprogram 0141 :					137,489

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PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
120 OPERATION OF NIS & SOCIAL SECURITY SCHEMES					
Subprogram 0142 National Insurance Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					1,439,245
103 Employers Contributions					877,892
319 Other Retiring Benefits					18,540,535
Total Non Statutory Recurrent Expenditure					20,857,671
Statutory Expenditure					
101 Statutory Personal Emoluments					10,318,080
Total Statutory Expenditure					10,318,080
Total Subprogram 0142 :					31,175,751
122 DEVELOPMENT OF SECURITIES MARKET					
Subprogram 0149 Strengthening of the Barbados Securities Market.					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,602,991
Total Non Statutory Recurrent Expenditure					1,602,991
Total Subprogram 0149 :					1,602,991
127 REVENUE & NON BANK REGULATORY MANAGEMENT					
Subprogram 0130 Special Projects - Financials					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					177,829
103 Employers Contributions					11,111
209 Library Books & Publications					3,766
210 Supplies & Materials					7,710
211 Maintenance of Property					1,456
212 Operating Expenses					21,367
Total Non Statutory Recurrent Expenditure					223,240
Total Subprogram 0130 :					223,240

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 14 MINISTRY OF FINANCE	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
128 MICRO-ENTERPRISE DEVELOPMENT					
Subprogram 0157 B'dos Agency for Micro-Enterprise Development (Fund Access)					
Non Statutory Recurrent Expenditure					
313 Subsidies					833,926
316 Grants to Public Institutions					2,726,052
Total Non Statutory Recurrent Expenditure					3,559,978
Total Subprogram 0157 :					3,559,978
130 DISASTER PREVENTION					
Subprogram 0560 Catastrophe Fund					
Non Statutory Capital Expenditure					
417 Subscriptions					5,000,000
Total Non Statutory Capital Expenditure					5,000,000
Total Subprogram 0560 :					5,000,000
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8317 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
210 Supplies & Materials					4,337
Total Non Statutory Recurrent Expenditure					4,337
Non Statutory Capital Expenditure					
752 Machinery & Equipment					2,300
Total Non Statutory Capital Expenditure					2,300
Total Subprogram 8317 :					6,637

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7030 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					182,959
103 Employers Contributions					115,372
206 Travel					10,958
207 Utilities					189,868
209 Library Books & Publications					7,180
210 Supplies & Materials					41,263
211 Maintenance of Property					58,475
212 Operating Expenses					35,913
226 Professional Services					5,226
230 Contingencies					1,629
250 Depreciation Expense					8,810
313 Subsidies					579,214
315 Grants to Non-Profit Organisations					66,450
317 Subscriptions					315,825
Total Non Statutory Recurrent Expenditure					1,619,143
Non Statutory Capital Expenditure					
752 Machinery & Equipment					83,964
753 Furniture and Fittings					5,001
756 Vehicles					47,530
Total Non Statutory Capital Expenditure					136,496
Statutory Expenditure					
101 Statutory Personal Emoluments					1,410,334
Total Statutory Expenditure					1,410,334
Total Subprogram 7030 :					3,165,973

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0460 National Council for Science & Technology					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					22,386
103 Employers Contributions					14,797
206 Travel					5,668
207 Utilities					21,714
209 Library Books & Publications					577
210 Supplies & Materials					12,314
211 Maintenance of Property					23,690
212 Operating Expenses					332,622
226 Professional Services					41,000
250 Depreciation Expense					4,331
317 Subscriptions					8,140
Total Non Statutory Recurrent Expenditure					387,241
Non Statutory Capital Expenditure					
752 Machinery & Equipment					54,111
Total Non Statutory Capital Expenditure					54,111
Statutory Expenditure					
101 Statutory Personal Emoluments					263,014
Total Statutory Expenditure					263,014
Total Subprogram 0460 :					704,366

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0461 Business Development					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					13,355
103 Employers Contributions					10,624
206 Travel					3,671
210 Supplies & Materials					7,584
212 Operating Expenses					14,932
226 Professional Services					124,912
315 Grants to Non-Profit Organisations					850,000
Total Non Statutory Recurrent Expenditure					1,025,076
Statutory Expenditure					
101 Statutory Personal Emoluments					222,794
Total Statutory Expenditure					222,794
Total Subprogram 0461 :					1,247,870

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0480 Office of Supervisor of Insolvency					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					52,024
103 Employers Contributions					10,845
206 Travel					1,182
207 Utilities					15,693
209 Library Books & Publications					3,467
210 Supplies & Materials					16,824
211 Maintenance of Property					4,084
212 Operating Expenses					6,454
250 Depreciation Expense					4,440
Total Non Statutory Recurrent Expenditure					115,014
Non Statutory Capital Expenditure					
752 Machinery & Equipment					26,925
753 Furniture and Fittings					12,187
Total Non Statutory Capital Expenditure					39,112
Statutory Expenditure					
101 Statutory Personal Emoluments					151,109
Total Statutory Expenditure					151,109
Total Subprogram 0480 :					305,235

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
461 PRODUCT STANDARDS					
Subprogram 0463 Barbados National Standards Institution					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					1,893,411
Total Non Statutory Recurrent Expenditure					1,893,411
Non Statutory Capital Expenditure					
415 Grants to Non-Profit Organisations					225,000
Total Non Statutory Capital Expenditure					225,000
Total Subprogram 0463 :					2,118,411
462 COOPERATIVES DEVELOPMENT					
Subprogram 0465 Cooperatives Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					33,504
103 Employers Contributions					44,873
206 Travel					12,362
207 Utilities					46,687
209 Library Books & Publications					748
210 Supplies & Materials					20,940
211 Maintenance of Property					13,530
212 Operating Expenses					39,017
250 Depreciation Expense					2,104
Total Non Statutory Recurrent Expenditure					213,764
Non Statutory Capital Expenditure					
752 Machinery & Equipment					16,833
Total Non Statutory Capital Expenditure					16,833
Statutory Expenditure					
101 Statutory Personal Emoluments					614,122
Total Statutory Expenditure					614,122
Total Subprogram 0465 :					844,719

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
463 UTILITIES REGULATION					
Subprogram 0468 Fair Trading Commission					
Non Statutory Recurrent Expenditure					
625 Other Receivables					106,655
Total Non Statutory Recurrent Expenditure					106,655
Non Statutory Capital Expenditure					
415 Grants to Non-Profit Organisations					2,773,065
Total Non Statutory Capital Expenditure					2,773,065
Total Subprogram 0468 :					2,879,720
Subprogram 0469 Office of Public Counsel					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					122,306
103 Employers Contributions					19,285
206 Travel					2,242
207 Utilities					12,926
209 Library Books & Publications					4,917
210 Supplies & Materials					19,120
211 Maintenance of Property					3,618
212 Operating Expenses					9,144
250 Depreciation Expense					3,308
317 Subscriptions					1,650
Total Non Statutory Recurrent Expenditure					198,515
Non Statutory Capital Expenditure					
752 Machinery & Equipment					22,995
753 Furniture and Fittings					4,332
Total Non Statutory Capital Expenditure					27,327
Statutory Expenditure					
101 Statutory Personal Emoluments					229,648
Total Statutory Expenditure					229,648
Total Subprogram 0469 :					455,491

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PARTICULARS OF SERVICE

HEAD 20 MINISTRY OF COMMERCE CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS					
Subprogram 0485 Department of Commerce and Consumer Affairs					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					76,114
103 Employers Contributions					104,693
206 Travel					134,377
207 Utilities					50,506
209 Library Books & Publications					774
210 Supplies & Materials					17,901
211 Maintenance of Property					33,943
212 Operating Expenses					77,198
226 Professional Services					49,000
Total Non Statutory Recurrent Expenditure					544,505
Non Statutory Capital Expenditure					
752 Machinery & Equipment					36,662
Total Non Statutory Capital Expenditure					36,662
Statutory Expenditure					
101 Statutory Personal Emoluments					1,390,555
Total Statutory Expenditure					1,390,555
Total Subprogram 0485 :					1,971,722

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7155 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					196,772
103 Employers Contributions					61,956
206 Travel					7,204
207 Utilities					29,438
209 Library Books & Publications					807
210 Supplies & Materials					30,101
211 Maintenance of Property					14,123
212 Operating Expenses					89,424
226 Professional Services					83,700
250 Depreciation Expense					8,154
316 Grants to Public Institutions					500,000
317 Subscriptions					12,070
Total Non Statutory Recurrent Expenditure					1,033,749
Non Statutory Capital Expenditure					
752 Machinery & Equipment					30,217
753 Furniture and Fittings					6,210
756 Vehicles					47,164
Total Non Statutory Capital Expenditure					83,591
Statutory Expenditure					
101 Statutory Personal Emoluments					760,359
Total Statutory Expenditure					760,359
Total Subprogram 7155 :					1,877,699

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8304 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
210 Supplies & Materials					21,889
212 Operating Expenses					250,808
Total Non Statutory Recurrent Expenditure					272,697
Total Subprogram 8304 :					272,697
Subprogram 8702 HIV/AIDS Care and Support					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					72,095
Total Non Statutory Recurrent Expenditure					72,095
Total Subprogram 8702 :					72,095

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
422 COMMUNITY DEVELOPMENT					
Subprogram 0426 Community Development Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					357,478
103 Employers Contributions					175,778
206 Travel					93,867
207 Utilities					194,790
208 Rental of Property					2,589
209 Library Books & Publications					5,362
210 Supplies & Materials					38,693
211 Maintenance of Property					88,824
212 Operating Expenses					191,806
226 Professional Services					23,113
250 Depreciation Expense					11,312
315 Grants to Non-Profit Organisations					129,947
Total Non Statutory Recurrent Expenditure					1,313,558
Non Statutory Capital Expenditure					
751 Property & Plant					2,008
752 Machinery & Equipment					29,712
756 Vehicles					55,896
Total Non Statutory Capital Expenditure					87,616
Statutory Expenditure					
101 Statutory Personal Emoluments					1,754,098
Total Statutory Expenditure					1,754,098
Total Subprogram 0426 :					3,155,272

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
422 COMMUNITY DEVELOPMENT					
Subprogram 0437 Community Technological Program					
Non Statutory Recurrent Expenditure					
207 Utilities					219,350
208 Rental of Property					58,136
210 Supplies & Materials					47,851
211 Maintenance of Property					160,545
212 Operating Expenses					601,151
223 Structures					30,939
226 Professional Services					29,832
250 Depreciation Expense					35,384
Total Non Statutory Recurrent Expenditure					1,183,188
Non Statutory Capital Expenditure					
751 Property & Plant					171,197
752 Machinery & Equipment					239,602
Total Non Statutory Capital Expenditure					410,800
Total Subprogram 0437 :					1,593,988

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM					
Subprogram 0427 Welfare Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					312,225
103 Employers Contributions					222,076
206 Travel					222,500
207 Utilities					130,990
209 Library Books & Publications					1,729
210 Supplies & Materials					101,867
211 Maintenance of Property					65,390
212 Operating Expenses					385,875
250 Depreciation Expense					9,828
313 Subsidies					1,400,000
314 Grants To Individuals					13,910,483
315 Grants to Non-Profit Organisations					75,000
Total Non Statutory Recurrent Expenditure					16,837,964
Non Statutory Capital Expenditure					
752 Machinery & Equipment					73,190
753 Furniture and Fittings					6,074
Total Non Statutory Capital Expenditure					79,264
Statutory Expenditure					
101 Statutory Personal Emoluments					2,468,385
Total Statutory Expenditure					2,468,385
Total Subprogram 0427 :					19,385,613

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM					
Subprogram 0428 National Assistance Board					
Non Statutory Recurrent Expenditure					
250 Depreciation Expense					573
316 Grants to Public Institutions					8,685,787
Total Non Statutory Recurrent Expenditure					8,686,360
Non Statutory Capital Expenditure					
753 Furniture and Fittings					50,000
Total Non Statutory Capital Expenditure					50,000
Total Subprogram 0428 :					8,736,360
Subprogram 0429 Child Care Board					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					10,000
316 Grants to Public Institutions					19,456,101
Total Non Statutory Recurrent Expenditure					19,466,101
Non Statutory Capital Expenditure					
751 Property & Plant					530,000
Total Non Statutory Capital Expenditure					530,000
Total Subprogram 0429 :					19,996,101

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24	Estimates	Approved	Revised	Increase	Actual
MINISTRY OF SOCIAL TRANSFORMATION	2009 - 2010	Estimates	Estimates	or	Expenditure
		2008 - 2009	2008 - 2009	Decrease	2007 - 2008
	\$	\$	\$	\$	\$
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM					
Subprogram 0435 National Disability Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					33,508
103 Employers Contributions					52,116
206 Travel					49,742
207 Utilities					46,650
209 Library Books & Publications					1,918
210 Supplies & Materials					89,220
211 Maintenance of Property					47,013
212 Operating Expenses					320,932
250 Depreciation Expense					10,213
315 Grants to Non-Profit Organisations					107,000
Total Non Statutory Recurrent Expenditure					758,310
Non Statutory Capital Expenditure					
751 Property & Plant					171,430
752 Machinery & Equipment					39,085
753 Furniture and Fittings					109,091
Total Non Statutory Capital Expenditure					319,606
Statutory Expenditure					
101 Statutory Personal Emoluments					646,160
Total Statutory Expenditure					646,160
Total Subprogram 0435 :					1,724,075
Subprogram 0440 Barbados Council for the Disabled					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					400,000
Total Non Statutory Recurrent Expenditure					400,000
Total Subprogram 0440 :					400,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
630 POVERTY ALLEVIATION					
Subprogram 0147 Alleviation of Poverty					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					722,450
Total Non Statutory Recurrent Expenditure					722,450
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					5,906,637
Total Non Statutory Capital Expenditure					5,906,637
Total Subprogram 0147 :					6,629,087

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
632 GENDER AFFAIRS					
Subprogram 0438 Bureau of Gender Affairs					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					65,654
103 Employers Contributions					26,192
206 Travel					9,734
207 Utilities					13,599
209 Library Books & Publications					943
210 Supplies & Materials					4,278
211 Maintenance of Property					3,444
212 Operating Expenses					127,504
226 Professional Services					5,500
250 Depreciation Expense					3,065
315 Grants to Non-Profit Organisations					10,500
Total Non Statutory Recurrent Expenditure					270,411
Non Statutory Capital Expenditure					
752 Machinery & Equipment					17,115
753 Furniture and Fittings					6,160
Total Non Statutory Capital Expenditure					23,275
Statutory Expenditure					
101 Statutory Personal Emoluments					306,687
Total Statutory Expenditure					306,687
Total Subprogram 0438 :					600,373

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 24 MINISTRY OF SOCIAL TRANSFORMATION	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
633 SOCIAL POLICY, RESEARCH AND PLANNING					
Subprogram 0439 Bureau of Social Planning and Research					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					299,144
103 Employers Contributions					18,895
206 Travel					588
209 Library Books & Publications					80
210 Supplies & Materials					905
211 Maintenance of Property					119
212 Operating Expenses					7,872
Total Non Statutory Recurrent Expenditure					327,602
Total Subprogram 0439 :					327,602
Subprogram 0450 Country Assessment of Living Conditions					
Non Statutory Recurrent Expenditure					
250 Depreciation Expense					2,832
Total Non Statutory Recurrent Expenditure					2,832
Non Statutory Capital Expenditure					
752 Machinery & Equipment					17,073
Total Non Statutory Capital Expenditure					17,073
Total Subprogram 0450 :					19,906

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7060 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					206,177
103 Employers Contributions					82,308
206 Travel					5,532
207 Utilities					105,653
208 Rental of Property					68,213
210 Supplies & Materials					44,892
211 Maintenance of Property					35,700
212 Operating Expenses					59,792
226 Professional Services					176,000
250 Depreciation Expense					8,846
626 Reimbursable Allowances					5,123
Total Non Statutory Recurrent Expenditure					798,235
Non Statutory Capital Expenditure					
752 Machinery & Equipment					7,200
753 Furniture and Fittings					17,301
756 Vehicles					38,485
Total Non Statutory Capital Expenditure					62,986
Statutory Expenditure					
101 Statutory Personal Emoluments					986,022
Total Statutory Expenditure					986,022
Total Subprogram 7060 :					1,847,243

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0074 Research & Product Development Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					104,831
103 Employers Contributions					49,857
206 Travel					9,503
209 Library Books & Publications					18,342
212 Operating Expenses					450,507
223 Structures					3,857
226 Professional Services					147,360
250 Depreciation Expense					3,315
Total Non Statutory Recurrent Expenditure					787,572
Non Statutory Capital Expenditure					
755 Computer Software					13,261
Total Non Statutory Capital Expenditure					13,261
Statutory Expenditure					
101 Statutory Personal Emoluments					820,238
Total Statutory Expenditure					820,238
Total Subprogram 0074 :					1,621,071
150 CRICKET WORLD CUP 2007					
Subprogram 0454 World Cup Barbados - Port Services					
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					450,000
Total Non Statutory Capital Expenditure					450,000
Total Subprogram 0454 :					450,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
332 DEVELOPMENT OF TOURISM POTENTIAL					
Subprogram 0332 Barbados Tourism Authority					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					60,231,419
Total Non Statutory Recurrent Expenditure					60,231,419
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					800,000
Total Non Statutory Capital Expenditure					800,000
Total Subprogram 0332 :					61,031,419
Subprogram 0334 Caribbean Tourism Organisation					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					112,000
Total Non Statutory Recurrent Expenditure					112,000
Total Subprogram 0334 :					112,000
Subprogram 0343 Barbados Conferences Services Ltd					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					2,551,101
Total Non Statutory Recurrent Expenditure					2,551,101
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					379,600
Total Non Statutory Capital Expenditure					379,600
Total Subprogram 0343 :					2,930,701
Subprogram 0345 Barbados National Trust					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					420,000
Total Non Statutory Recurrent Expenditure					420,000
Total Subprogram 0345 :					420,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
332 DEVELOPMENT OF TOURISM POTENTIAL					
Subprogram 0346 Urban Rehabilitation					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					25,679,037
Total Non Statutory Recurrent Expenditure					25,679,037
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					18,814,055
Total Non Statutory Capital Expenditure					18,814,055
Total Subprogram 0346 :					44,493,092
Subprogram 0350 Small Hotels of Barbados Inc.					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					300,000
Total Non Statutory Recurrent Expenditure					300,000
Total Subprogram 0350 :					300,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
333 INTERNATIONAL TRANSPORT					
Subprogram 7065 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					476,808
103 Employers Contributions					130,512
206 Travel					4,972
207 Utilities					324,007
208 Rental of Property					222,957
209 Library Books & Publications					6,109
210 Supplies & Materials					62,770
211 Maintenance of Property					14,612
212 Operating Expenses					155,040
226 Professional Services					226,900
230 Contingencies					8,687
250 Depreciation Expense					700
317 Subscriptions					75,981
Total Non Statutory Recurrent Expenditure					1,710,054
Non Statutory Capital Expenditure					
752 Machinery & Equipment					4,895
Total Non Statutory Capital Expenditure					4,895
Statutory Expenditure					
101 Statutory Personal Emoluments					1,584,761
Total Statutory Expenditure					1,584,761
Total Subprogram 7065 :					3,299,710
334 REGULATION SERVICES					
Subprogram 0336 Air Transport Licensing Authority					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					161,261
Total Non Statutory Recurrent Expenditure					161,261
Total Subprogram 0336 :					161,261

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$
335 AIR TRANSPORT INFRASTRUCTURE					
Subprogram 0337 Airport Management Services					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					30,975
Total Non Statutory Recurrent Expenditure					30,975
Statutory Expenditure					
101 Statutory Personal Emoluments					329,815
Total Statutory Expenditure					329,815
Total Subprogram 0337 :					360,791
Subprogram 0338 Air Traffic Management Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					582,600
103 Employers Contributions					283,616
206 Travel					428,235
207 Utilities					102,566
208 Rental of Property					28,490
209 Library Books & Publications					11,299
210 Supplies & Materials					107,970
211 Maintenance of Property					97,846
212 Operating Expenses					13,382
226 Professional Services					194,848
Total Non Statutory Recurrent Expenditure					1,850,850
Non Statutory Capital Expenditure					
751 Property & Plant					699,050
752 Machinery & Equipment					6,500
Total Non Statutory Capital Expenditure					705,550
Statutory Expenditure					
101 Statutory Personal Emoluments					3,709,627
Total Statutory Expenditure					3,709,627
Total Subprogram 0338 :					6,266,028

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
335 AIR TRANSPORT INFRASTRUCTURE					
Subprogram 0339 Maintenance and Development Unit					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					34,208
Total Non Statutory Recurrent Expenditure					34,208
Statutory Expenditure					
101 Statutory Personal Emoluments					529,086
Total Statutory Expenditure					529,086
Total Subprogram 0339 :					563,294
Subprogram 0340 Airport Development					
Non Statutory Recurrent Expenditure					
226 Professional Services					251,250
Total Non Statutory Recurrent Expenditure					251,250
Total Subprogram 0340 :					251,250
336 DEVELOPMENT OF MARITIME FACILITIES					
Subprogram 0342 Regional Shipping Services Development					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					93,507
317 Subscriptions					108,756
Total Non Statutory Recurrent Expenditure					202,264
Total Subprogram 0342 :					202,264

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8305 HIV/AIDS Care and Support					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					104,613
Total Non Statutory Recurrent Expenditure					104,613
Total Subprogram 8305 :					104,613
Subprogram 8306 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					7,851
Total Non Statutory Recurrent Expenditure					7,851
Total Subprogram 8306 :					7,851

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7085 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					689,182
103 Employers Contributions					590,703
206 Travel					94,220
207 Utilities					896,229
209 Library Books & Publications					22,473
210 Supplies & Materials					104,016
211 Maintenance of Property					83,076
212 Operating Expenses					88,517
226 Professional Services					1,000
250 Depreciation Expense					29,435
Total Non Statutory Recurrent Expenditure					2,598,851
Non Statutory Capital Expenditure					
752 Machinery & Equipment					218,347
Total Non Statutory Capital Expenditure					218,347
Statutory Expenditure					
101 Statutory Personal Emoluments					6,526,610
Total Statutory Expenditure					6,526,610
Total Subprogram 7085 :					9,343,808

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0510 Technical Management Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					96,040
103 Employers Contributions					33,985
206 Travel					14,674
209 Library Books & Publications					2,548
210 Supplies & Materials					64,955
212 Operating Expenses					10,436
250 Depreciation Expense					31,009
Total Non Statutory Recurrent Expenditure					253,648
Non Statutory Capital Expenditure					
752 Machinery & Equipment					180,719
753 Furniture and Fittings					32,409
756 Vehicles					86,250
Total Non Statutory Capital Expenditure					299,378
Statutory Expenditure					
101 Statutory Personal Emoluments					632,663
Total Statutory Expenditure					632,663
Total Subprogram 0510 :					1,185,689
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8309 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					16,710
Total Non Statutory Recurrent Expenditure					16,710
Total Subprogram 8309 :					16,710

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
510 ROAD NETWORKS SERVICES					
Subprogram 0495 Tenantry Roads					
Non Statutory Recurrent Expenditure					
223 Structures					749,582
Total Non Statutory Recurrent Expenditure					749,582
Total Subprogram 0495 :					749,582
Subprogram 0511 Highway Construction & Maintenance Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					3,994,509
103 Employers Contributions					2,533,708
206 Travel					587,865
207 Utilities					154,658
208 Rental of Property					251,959
210 Supplies & Materials					88,729
211 Maintenance of Property					6,988,877
212 Operating Expenses					212,453
223 Structures					20,528,520
226 Professional Services					742,827
250 Depreciation Expense					9,099
620 Tax Receivables					3,331,762
Total Non Statutory Recurrent Expenditure					39,424,965
Non Statutory Capital Expenditure					
752 Machinery & Equipment					77,938
755 Computer Software					31,781
Total Non Statutory Capital Expenditure					109,719
Statutory Expenditure					
101 Statutory Personal Emoluments					23,936,472
Total Statutory Expenditure					23,936,472
Total Subprogram 0511 :					63,471,155

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
510 ROAD NETWORKS SERVICES					
Subprogram 0513 Residential Road Construction & Maintenance Services					
Non Statutory Recurrent Expenditure					
210 Supplies & Materials					3,661
223 Structures					597,160
Total Non Statutory Recurrent Expenditure					600,821
Total Subprogram 0513 :					600,821
Subprogram 0514 Bridge Construction & Maintenance Services					
Non Statutory Recurrent Expenditure					
208 Rental of Property					235
223 Structures					87,325
250 Depreciation Expense					7,946
Total Non Statutory Recurrent Expenditure					95,506
Non Statutory Capital Expenditure					
752 Machinery & Equipment					79,456
Total Non Statutory Capital Expenditure					79,456
Total Subprogram 0514 :					174,961

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
510 ROAD NETWORKS SERVICES					
Subprogram 0545 Road Rehabilitation Special Project					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					104,240
211 Maintenance of Property					1,275,933
223 Structures					2,190,771
250 Depreciation Expense					8,172
Total Non Statutory Recurrent Expenditure					3,579,115
Non Statutory Capital Expenditure					
752 Machinery & Equipment					106,520
Total Non Statutory Capital Expenditure					106,520
Statutory Expenditure					
101 Statutory Personal Emoluments					1,177,258
Total Statutory Expenditure					1,177,258
Total Subprogram 0545 :					4,862,893
Subprogram 0549 Special Projects					
Non Statutory Recurrent Expenditure					
223 Structures					64,495
Total Non Statutory Recurrent Expenditure					64,495
Non Statutory Capital Expenditure					
751 Property & Plant					2,921
Total Non Statutory Capital Expenditure					2,921
Total Subprogram 0549 :					67,416

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
511 DRAINAGE SERVICES					
Subprogram 0515 Maintenance of Drainage to Prevent Flooding					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					250,007
103 Employers Contributions					267,381
206 Travel					142,805
208 Rental of Property					48,151
209 Library Books & Publications					763
210 Supplies & Materials					38,973
211 Maintenance of Property					1,581,451
212 Operating Expenses					35,800
223 Structures					1,024,214
250 Depreciation Expense					18,581
Total Non Statutory Recurrent Expenditure					3,408,125
Non Statutory Capital Expenditure					
752 Machinery & Equipment					223,039
Total Non Statutory Capital Expenditure					223,039
Statutory Expenditure					
101 Statutory Personal Emoluments					2,785,948
Total Statutory Expenditure					2,785,948
Total Subprogram 0515 :					6,417,111

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37	Estimates	Approved	Revised	Increase	Actual
MINISTRY OF PUBLIC WORKS AND TRANSPORT	2009 - 2010	Estimates	Estimates	or	Expenditure
		2008 - 2009	2008 - 2009	Decrease	2007 - 2008
	\$	\$	\$	\$	\$
512 SCOTLAND DISTRICT SPECIAL WORKS					
Subprogram 0516 Scotland District Special Works					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					80,863
208 Rental of Property					25,621
210 Supplies & Materials					6,890
223 Structures					1,234,739
250 Depreciation Expense					988
Total Non Statutory Recurrent Expenditure					1,349,101
Non Statutory Capital Expenditure					
752 Machinery & Equipment					8,197
Total Non Statutory Capital Expenditure					8,197
Statutory Expenditure					
101 Statutory Personal Emoluments					824,815
Total Statutory Expenditure					824,815
Total Subprogram 0516 :					2,182,113
513 GOVERNMENT BUILDING SERVICES					
Subprogram 0509 Renovations to Government House					
Non Statutory Capital Expenditure					
751 Property & Plant					25,055
Total Non Statutory Capital Expenditure					25,055
Total Subprogram 0509 :					25,055

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37	Estimates	Approved	Revised	Increase	Actual
MINISTRY OF PUBLIC WORKS AND TRANSPORT	2009 - 2010	Estimates	Estimates	or	Expenditure
		2008 - 2009	2008 - 2009	Decrease	2007 - 2008
	\$	\$	\$	\$	\$
513 GOVERNMENT BUILDING SERVICES					
Subprogram 0517 General Maintenance					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					456,595
103 Employers Contributions					338,571
206 Travel					193,389
210 Supplies & Materials					19,736
211 Maintenance of Property					538,905
212 Operating Expenses					28,953
Total Non Statutory Recurrent Expenditure					1,576,148
Statutory Expenditure					
101 Statutory Personal Emoluments					4,612,659
Total Statutory Expenditure					4,612,659
Total Subprogram 0517 :					6,188,808
Subprogram 0518 Major Works and Renovations					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					176,917
210 Supplies & Materials					3,907
250 Depreciation Expense					19,127
Total Non Statutory Recurrent Expenditure					199,952
Non Statutory Capital Expenditure					
751 Property & Plant					255,695
752 Machinery & Equipment					118,678
753 Furniture and Fittings					41,617
Total Non Statutory Capital Expenditure					415,990
Statutory Expenditure					
101 Statutory Personal Emoluments					1,985,888
Total Statutory Expenditure					1,985,888
Total Subprogram 0518 :					2,601,830

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
514 GOVERNMENT VEHICLE SERVICES					
Subprogram 0519 Vehicle & Equipment Workshop					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					115,469
103 Employers Contributions					219,275
206 Travel					47,524
210 Supplies & Materials					11,890
211 Maintenance of Property					2,274,192
212 Operating Expenses					118,150
Total Non Statutory Recurrent Expenditure					2,786,502
Statutory Expenditure					
101 Statutory Personal Emoluments					2,404,480
Total Statutory Expenditure					2,404,480
Total Subprogram 0519 :					5,190,982
Subprogram 0520 Purchase of General Purpose Equipment					
Non Statutory Recurrent Expenditure					
211 Maintenance of Property					178,596
250 Depreciation Expense					30,295
Total Non Statutory Recurrent Expenditure					208,891
Non Statutory Capital Expenditure					
752 Machinery & Equipment					329,708
753 Furniture and Fittings					5,406
Total Non Statutory Capital Expenditure					335,114
Total Subprogram 0520 :					544,004

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
515 ELECTRICAL ENGINEERING SERVICES					
Subprogram 0521 Government Electrical Engineer's Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					142,850
103 Employers Contributions					146,014
206 Travel					150,871
207 Utilities					154,014
208 Rental of Property					2,767
209 Library Books & Publications					680
210 Supplies & Materials					33,675
211 Maintenance of Property					561,429
212 Operating Expenses					11,290
226 Professional Services					518
250 Depreciation Expense					22,270
Total Non Statutory Recurrent Expenditure					1,226,376
Non Statutory Capital Expenditure					
751 Property & Plant					138,296
752 Machinery & Equipment					69,983
Total Non Statutory Capital Expenditure					208,278
Statutory Expenditure					
101 Statutory Personal Emoluments					1,667,361
Total Statutory Expenditure					1,667,361
Total Subprogram 0521 :					3,102,015

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
515 ELECTRICAL ENGINEERING SERVICES					
Subprogram 0522 Purchase of Air-Conditioning System					
Non Statutory Recurrent Expenditure					
250 Depreciation Expense					14,438
Total Non Statutory Recurrent Expenditure					14,438
Non Statutory Capital Expenditure					
751 Property & Plant					116,794
752 Machinery & Equipment					129,718
Total Non Statutory Capital Expenditure					246,512
Total Subprogram 0522 :					260,950

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
516 PUBLIC TRANSPORTATION SERVICES					
Subprogram 0523 Licensing, Inspection of Vehicles					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					720,412
103 Employers Contributions					282,192
206 Travel					221,617
207 Utilities					234,951
210 Supplies & Materials					116,713
211 Maintenance of Property					194,981
212 Operating Expenses					89,620
250 Depreciation Expense					29,638
Total Non Statutory Recurrent Expenditure					1,890,124
Non Statutory Capital Expenditure					
752 Machinery & Equipment					549,680
753 Furniture and Fittings					3,075
755 Computer Software					28,039
Total Non Statutory Capital Expenditure					580,794
Statutory Expenditure					
101 Statutory Personal Emoluments					2,744,231
Total Statutory Expenditure					2,744,231
Total Subprogram 0523 :					5,215,150
Subprogram 0524 Provision of Traffic & Street Lighting					
Non Statutory Recurrent Expenditure					
207 Utilities					5,622,048
Total Non Statutory Recurrent Expenditure					5,622,048
Total Subprogram 0524 :					5,622,048

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
516 PUBLIC TRANSPORTATION SERVICES					
Subprogram 0525 Improvement to Traffic Management					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					42,393
210 Supplies & Materials					13,712
211 Maintenance of Property					362,745
223 Structures					173,172
226 Professional Services					122,537
250 Depreciation Expense					444
Total Non Statutory Recurrent Expenditure					715,003
Non Statutory Capital Expenditure					
753 Furniture and Fittings					4,439
Total Non Statutory Capital Expenditure					4,439
Statutory Expenditure					
101 Statutory Personal Emoluments					451,365
Total Statutory Expenditure					451,365
Total Subprogram 0525 :					1,170,808
Subprogram 0526 Parking System Car Parks					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					20,865
211 Maintenance of Property					49,734
Total Non Statutory Recurrent Expenditure					70,599
Non Statutory Capital Expenditure					
751 Property & Plant					41,183
Total Non Statutory Capital Expenditure					41,183
Statutory Expenditure					
101 Statutory Personal Emoluments					241,054
Total Statutory Expenditure					241,054
Total Subprogram 0526 :					352,836

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
517 TRANSPORT					
Subprogram 0546 Improvement to Public Transport					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					938
103 Employers Contributions					19,312
206 Travel					9,948
210 Supplies & Materials					55,439
211 Maintenance of Property					965
212 Operating Expenses					2,052
Total Non Statutory Recurrent Expenditure					88,654
Statutory Expenditure					
101 Statutory Personal Emoluments					218,880
Total Statutory Expenditure					218,880
Total Subprogram 0546 :					307,534
524 PUBLIC TRANSPORTATION					
Subprogram 0527 Transport Board Subsidy					
Non Statutory Recurrent Expenditure					
313 Subsidies					35,619,613
Total Non Statutory Recurrent Expenditure					35,619,613
Total Subprogram 0527 :					35,619,613
Subprogram 0528 Transport Board					
Non Statutory Capital Expenditure					
751 Property & Plant					520,000
Total Non Statutory Capital Expenditure					520,000
Total Subprogram 0528 :					520,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7100 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					1,386,857
103 Employers Contributions					596,820
206 Travel					161,845
207 Utilities					793,986
208 Rental of Property					79,188
209 Library Books & Publications					7,090
210 Supplies & Materials					172,632
211 Maintenance of Property					346,181
212 Operating Expenses					491,655
226 Professional Services					48,185
230 Contingencies					25,397
250 Depreciation Expense					118,888
317 Subscriptions					209,823
Total Non Statutory Recurrent Expenditure					4,438,547
Non Statutory Capital Expenditure					
751 Property & Plant					6,336
752 Machinery & Equipment					684,934
753 Furniture and Fittings					23,625
756 Vehicles					108,687
Total Non Statutory Capital Expenditure					823,582
Statutory Expenditure					
101 Statutory Personal Emoluments					7,431,524
Total Statutory Expenditure					7,431,524
Total Subprogram 7100 :					12,693,653

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0270 Project Implementation Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					1,083,408
103 Employers Contributions					72,831
206 Travel					60,235
207 Utilities					17,705
208 Rental of Property					33,649
209 Library Books & Publications					420
210 Supplies & Materials					28,989
211 Maintenance of Property					35,913
212 Operating Expenses					66,229
226 Professional Services					70,735
250 Depreciation Expense					13,736
Total Non Statutory Recurrent Expenditure					1,483,851
Non Statutory Capital Expenditure					
752 Machinery & Equipment					19,731
753 Furniture and Fittings					21,296
756 Vehicles					92,673
Total Non Statutory Capital Expenditure					133,700
Total Subprogram 0270 :					1,617,551

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
270 TEACHER TRAINING					
Subprogram 0272 Erdiston College					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					860,106
103 Employers Contributions					112,395
226 Professional Services					36,213
316 Grants to Public Institutions					93,132
Total Non Statutory Recurrent Expenditure					1,101,846
Statutory Expenditure					
101 Statutory Personal Emoluments					996,309
Total Statutory Expenditure					996,309
Total Subprogram 0272 :					2,098,155
Subprogram 0273 Other Local Training					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					77,585
Total Non Statutory Recurrent Expenditure					77,585
Total Subprogram 0273 :					77,585

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
271 BASIC EDUCATIONAL DEVELOPMENT					
Subprogram 0275 Primary and Composite Schools					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					12,827,395
103 Employers Contributions					7,360,209
206 Travel					67,323
207 Utilities					2,035,714
208 Rental of Property					76,678
209 Library Books & Publications					158,232
210 Supplies & Materials					927,124
211 Maintenance of Property					615,331
212 Operating Expenses					1,040,203
226 Professional Services					300
317 Subscriptions					60,000
Total Non Statutory Recurrent Expenditure					25,168,510
Non Statutory Capital Expenditure					
756 Vehicles					57,431
Total Non Statutory Capital Expenditure					57,431
Statutory Expenditure					
101 Statutory Personal Emoluments					92,177,131
Total Statutory Expenditure					92,177,131
Total Subprogram 0275 :					117,403,072
Subprogram 0277 Primary Education Domestic Program					
Non Statutory Recurrent Expenditure					
211 Maintenance of Property					643,597
Total Non Statutory Recurrent Expenditure					643,597
Non Statutory Capital Expenditure					
751 Property & Plant					1,288,191
Total Non Statutory Capital Expenditure					1,288,191
Total Subprogram 0277 :					1,931,788

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
271 BASIC EDUCATIONAL DEVELOPMENT					
Subprogram 0278 Special Schools					
Non Statutory Recurrent Expenditure					
317 Subscriptions					1,392,000
Total Non Statutory Recurrent Expenditure					1,392,000
Total Subprogram 0278 :					1,392,000
Subprogram 0302 Education Sector Enhancement Program					
Non Statutory Recurrent Expenditure					
208 Rental of Property					16,113
210 Supplies & Materials					32,040
211 Maintenance of Property					312,333
212 Operating Expenses					738,878
226 Professional Services					3,622,148
250 Depreciation Expense					123,715
Total Non Statutory Recurrent Expenditure					4,845,228
Non Statutory Capital Expenditure					
751 Property & Plant					79,800
752 Machinery & Equipment					2,926,667
753 Furniture and Fittings					11,602
755 Computer Software					2,310,750
785 Assets Under Construction					19,382,548
Total Non Statutory Capital Expenditure					24,711,366
Total Subprogram 0302 :					29,556,594
Subprogram 0309 Nursery Education					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,481,868
Total Non Statutory Recurrent Expenditure					1,481,868
Total Subprogram 0309 :					1,481,868

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
272 SECONDARY					
Subprogram 0281 Assisted Private Schools					
Non Statutory Recurrent Expenditure					
313 Subsidies					1,660,983
Total Non Statutory Recurrent Expenditure					1,660,983
Total Subprogram 0281 :					1,660,983
Subprogram 0283 Children at Risk					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					104,509
103 Employers Contributions					35,025
211 Maintenance of Property					24,135
315 Grants to Non-Profit Organisations					244,861
Total Non Statutory Recurrent Expenditure					408,530
Statutory Expenditure					
101 Statutory Personal Emoluments					318,232
Total Statutory Expenditure					318,232
Total Subprogram 0283 :					726,762

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
272 SECONDARY					
Subprogram 0303 Secondary Schools					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					20,754,990
103 Employers Contributions					6,671,586
206 Travel					233,240
226 Professional Services					761,409
316 Grants to Public Institutions					9,716,188
Total Non Statutory Recurrent Expenditure					38,137,412
Non Statutory Capital Expenditure					
751 Property & Plant					2,800,000
Total Non Statutory Capital Expenditure					2,800,000
Statutory Expenditure					
101 Statutory Personal Emoluments					77,114,317
Total Statutory Expenditure					77,114,317
Total Subprogram 0303 :					118,051,729
Subprogram 0304 Barbados Language Centre					
Non Statutory Recurrent Expenditure					
226 Professional Services					133,096
250 Depreciation Expense					4,948
Total Non Statutory Recurrent Expenditure					138,044
Non Statutory Capital Expenditure					
752 Machinery & Equipment					475,829
785 Assets Under Construction					1,472,776
Total Non Statutory Capital Expenditure					1,948,605
Total Subprogram 0304 :					2,086,649

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
273 TERTIARY					
Subprogram 0279 Samuel Jackman Prescod Polytechnic					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					2,351,499
103 Employers Contributions					580,443
316 Grants to Public Institutions					2,784,581
Total Non Statutory Recurrent Expenditure					5,716,522
Non Statutory Capital Expenditure					
752 Machinery & Equipment					523,033
Total Non Statutory Capital Expenditure					523,033
Statutory Expenditure					
101 Statutory Personal Emoluments					5,425,782
Total Statutory Expenditure					5,425,782
Total Subprogram 0279 :					11,665,337
Subprogram 0284 University of the West Indies					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					105,080,043
Total Non Statutory Recurrent Expenditure					105,080,043
Total Subprogram 0284 :					105,080,043
Subprogram 0285 Barbados Community College					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					21,466,949
Total Non Statutory Recurrent Expenditure					21,466,949
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					1,200,539
Total Non Statutory Capital Expenditure					1,200,539
Total Subprogram 0285 :					22,667,488

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
273 TERTIARY					
Subprogram 0286 BCC Hospitality Institute					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					6,019,039
Total Non Statutory Recurrent Expenditure					6,019,039
Total Subprogram 0286 :					6,019,039
Subprogram 0287 Higher Education Awards					
Non Statutory Recurrent Expenditure					
314 Grants To Individuals					30,413,898
Total Non Statutory Recurrent Expenditure					30,413,898
Statutory Expenditure					
334 Statutory Grants					4,975,534
Total Statutory Expenditure					4,975,534
Total Subprogram 0287 :					35,389,432
Subprogram 0288 University College of Barbados					
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					789,594
Total Non Statutory Capital Expenditure					789,594
Total Subprogram 0288 :					789,594
Subprogram 0289 The Open and Flexible Learning Centre					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,019,267
Total Non Statutory Recurrent Expenditure					1,019,267
Total Subprogram 0289 :					1,019,267

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
273 TERTIARY					
Subprogram 0305 National Accreditation Board					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,355,256
Total Non Statutory Recurrent Expenditure					1,355,256
Total Subprogram 0305 :					1,355,256
275 SPECIAL SERVICES					
Subprogram 0291 Examinations					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					2,003,693
317 Subscriptions					834,623
Total Non Statutory Recurrent Expenditure					2,838,316
Total Subprogram 0291 :					2,838,316
Subprogram 0292 Transport of Pupils					
Non Statutory Recurrent Expenditure					
313 Subsidies					2,044,403
Total Non Statutory Recurrent Expenditure					2,044,403
Total Subprogram 0292 :					2,044,403

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
275 SPECIAL SERVICES					
Subprogram 0293 Audio Visual Aids Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					87,717
103 Employers Contributions					122,080
206 Travel					30,000
207 Utilities					35,186
208 Rental of Property					44,924
209 Library Books & Publications					24,030
210 Supplies & Materials					170,592
211 Maintenance of Property					151,713
212 Operating Expenses					88,627
226 Professional Services					10,000
250 Depreciation Expense					38,997
Total Non Statutory Recurrent Expenditure					803,866
Non Statutory Capital Expenditure					
752 Machinery & Equipment					843,368
756 Vehicles					29,792
Total Non Statutory Capital Expenditure					873,160
Statutory Expenditure					
101 Statutory Personal Emoluments					1,543,862
Total Statutory Expenditure					1,543,862
Total Subprogram 0293 :					3,220,888

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
275 SPECIAL SERVICES					
Subprogram 0294 School Meals Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					423,366
103 Employers Contributions					1,304,087
206 Travel					71,136
207 Utilities					320,327
208 Rental of Property					32,971
209 Library Books & Publications					387
210 Supplies & Materials					6,983,787
211 Maintenance of Property					1,170,460
212 Operating Expenses					114,651
250 Depreciation Expense					120,546
Total Non Statutory Recurrent Expenditure					10,541,717
Non Statutory Capital Expenditure					
752 Machinery & Equipment					1,037,536
753 Furniture and Fittings					9,270
756 Vehicles					130,133
Total Non Statutory Capital Expenditure					1,176,939
Statutory Expenditure					
101 Statutory Personal Emoluments					13,708,239
Total Statutory Expenditure					13,708,239
Total Subprogram 0294 :					25,426,895

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
277 YOUTH AFFAIRS AND SPORTS					
Subprogram 7110 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					193,263
103 Employers Contributions					47,359
206 Travel					5,170
207 Utilities					16,531
210 Supplies & Materials					23,372
211 Maintenance of Property					18,635
212 Operating Expenses					56,823
226 Professional Services					25,600
317 Subscriptions					66,000
Total Non Statutory Recurrent Expenditure					452,754
Non Statutory Capital Expenditure					
752 Machinery & Equipment					5,283
Total Non Statutory Capital Expenditure					5,283
Statutory Expenditure					
101 Statutory Personal Emoluments					500,729
Total Statutory Expenditure					500,729
Total Subprogram 7110 :					958,767
Subprogram 0274 Project Oasis					
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					2,239,870
Total Non Statutory Capital Expenditure					2,239,870
Total Subprogram 0274 :					2,239,870

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
277 YOUTH AFFAIRS AND SPORTS					
Subprogram 0301 Youth Program					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					191,180
103 Employers Contributions					272,452
315 Grants to Non-Profit Organisations					3,837,964
Total Non Statutory Recurrent Expenditure					4,301,596
Statutory Expenditure					
101 Statutory Personal Emoluments					3,202,109
Total Statutory Expenditure					3,202,109
Total Subprogram 0301 :					7,503,705
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8311 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
206 Travel					4,191
212 Operating Expenses					248,591
Total Non Statutory Recurrent Expenditure					252,782
Total Subprogram 8311 :					252,782

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PARTICULARS OF SERVICE

HEAD 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS					
Subprogram 0432 National Sports Council					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					26,000
316 Grants to Public Institutions					14,029,290
Total Non Statutory Recurrent Expenditure					14,055,290
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					3,214,900
Total Non Statutory Capital Expenditure					3,214,900
Total Subprogram 0432 :					17,270,190
Subprogram 0433 Gymnasium					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,610,493
Total Non Statutory Recurrent Expenditure					1,610,493
Total Subprogram 0433 :					1,610,493

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7040 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					132,054
103 Employers Contributions					78,140
206 Travel					2,501
207 Utilities					64,473
209 Library Books & Publications					40,994
210 Supplies & Materials					41,134
211 Maintenance of Property					25,696
212 Operating Expenses					19,205
226 Professional Services					72,800
230 Contingencies					493
250 Depreciation Expense					25,205
Total Non Statutory Recurrent Expenditure					502,694
Non Statutory Capital Expenditure					
752 Machinery & Equipment					146,768
753 Furniture and Fittings					16,033
755 Computer Software					7,013
756 Vehicles					42,327
Total Non Statutory Capital Expenditure					212,140
Statutory Expenditure					
101 Statutory Personal Emoluments					975,223
Total Statutory Expenditure					975,223
Total Subprogram 7040 :					1,690,057

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0490 International Business & Financial Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					269,025
103 Employers Contributions					59,079
206 Travel					224
207 Utilities					6,654
209 Library Books & Publications					11,754
210 Supplies & Materials					4,697
211 Maintenance of Property					32,885
212 Operating Expenses					89,006
226 Professional Services					988,723
250 Depreciation Expense					52,372
315 Grants to Non-Profit Organisations					150,000
Total Non Statutory Recurrent Expenditure					1,664,418
Non Statutory Capital Expenditure					
752 Machinery & Equipment					242,291
753 Furniture and Fittings					23,013
Total Non Statutory Capital Expenditure					265,303
Statutory Expenditure					
101 Statutory Personal Emoluments					720,406
Total Statutory Expenditure					720,406
Total Subprogram 0490 :					2,650,127

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0491 Department of Corporate Affairs & Intellectual Property					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					150,139
103 Employers Contributions					110,220
206 Travel					1,657
207 Utilities					177,106
208 Rental of Property					3,459
209 Library Books & Publications					3,897
210 Supplies & Materials					41,117
211 Maintenance of Property					61,992
212 Operating Expenses					69,275
226 Professional Services					166,739
250 Depreciation Expense					51,087
317 Subscriptions					7,669
Total Non Statutory Recurrent Expenditure					844,359
Non Statutory Capital Expenditure					
752 Machinery & Equipment					300,920
753 Furniture and Fittings					8,464
756 Vehicles					29,562
Total Non Statutory Capital Expenditure					338,947
Statutory Expenditure					
101 Statutory Personal Emoluments					1,326,289
Total Statutory Expenditure					1,326,289
Total Subprogram 0491 :					2,509,595

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0492 Telecommunications Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					277,011
103 Employers Contributions					81,350
206 Travel					26,677
207 Utilities					52,200
208 Rental of Property					345
209 Library Books & Publications					1,945
210 Supplies & Materials					50,058
211 Maintenance of Property					215,150
212 Operating Expenses					51,294
226 Professional Services					142,187
250 Depreciation Expense					170,887
315 Grants to Non-Profit Organisations					20,000
317 Subscriptions					377,277
Total Non Statutory Recurrent Expenditure					1,466,380
Non Statutory Capital Expenditure					
752 Machinery & Equipment					1,169,778
753 Furniture and Fittings					31,690
756 Vehicles					182,400
Total Non Statutory Capital Expenditure					1,383,868
Statutory Expenditure					
101 Statutory Personal Emoluments					785,847
Total Statutory Expenditure					785,847
Total Subprogram 0492 :					3,636,094

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 0494 Treaty Negotiations					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					401,558
626 Reimbursable Allowances					1,269
Total Non Statutory Recurrent Expenditure					402,827
Total Subprogram 0494 :					402,827

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
121 ECONOMIC & SOCIAL PLANNING					
Subprogram 7013 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					213,118
103 Employers Contributions					80,367
206 Travel					18,416
207 Utilities					64,186
209 Library Books & Publications					2,912
210 Supplies & Materials					62,737
211 Maintenance of Property					60,084
212 Operating Expenses					295,408
226 Professional Services					98,917
230 Contingencies					12,688
250 Depreciation Expense					42,750
317 Subscriptions					533,526
626 Reimbursable Allowances					112
Total Non Statutory Recurrent Expenditure					1,485,220
Non Statutory Capital Expenditure					
417 Subscriptions					4,080,000
752 Machinery & Equipment					154,788
753 Furniture and Fittings					22,934
756 Vehicles					43,151
Total Non Statutory Capital Expenditure					4,300,873
Statutory Expenditure					
101 Statutory Personal Emoluments					1,109,746
Total Statutory Expenditure					1,109,746
Total Subprogram 7013 :					6,895,839

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
121 ECONOMIC & SOCIAL PLANNING					
Subprogram 0143 Statistical Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					457,849
103 Employers Contributions					256,495
206 Travel					153,231
207 Utilities					65,073
209 Library Books & Publications					2,015
210 Supplies & Materials					48,257
211 Maintenance of Property					66,942
212 Operating Expenses					83,068
226 Professional Services					82,866
250 Depreciation Expense					24,910
Total Non Statutory Recurrent Expenditure					1,240,706
Non Statutory Capital Expenditure					
752 Machinery & Equipment					133,684
753 Furniture and Fittings					11,161
755 Computer Software					2,126
756 Vehicles					56,500
Total Non Statutory Capital Expenditure					203,471
Statutory Expenditure					
101 Statutory Personal Emoluments					2,723,625
Total Statutory Expenditure					2,723,625
Total Subprogram 0143 :					4,167,803

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
121 ECONOMIC & SOCIAL PLANNING					
Subprogram 0146 National Productivity Council					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,453,513
Total Non Statutory Recurrent Expenditure					1,453,513
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					17,500
Total Non Statutory Capital Expenditure					17,500
Total Subprogram 0146 :					1,471,013
Subprogram 0152 Public Investment Unit					
Non Statutory Recurrent Expenditure					
103 Employers Contributions					43,319
Total Non Statutory Recurrent Expenditure					43,319
Statutory Expenditure					
101 Statutory Personal Emoluments					823,333
Total Statutory Expenditure					823,333
Total Subprogram 0152 :					866,652
Subprogram 0155 Centre For Policy Studies					
Non Statutory Recurrent Expenditure					
250 Depreciation Expense					666
316 Grants to Public Institutions					164,600
Total Non Statutory Recurrent Expenditure					165,266
Total Subprogram 0155 :					165,266

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
121 ECONOMIC & SOCIAL PLANNING					
Subprogram 0158 Strengthening of National Accounts Statistics					
Non Statutory Recurrent Expenditure					
226 Professional Services					501,030
250 Depreciation Expense					4,677
Total Non Statutory Recurrent Expenditure					505,707
Non Statutory Capital Expenditure					
752 Machinery & Equipment					14,032
Total Non Statutory Capital Expenditure					14,032
Total Subprogram 0158 :					519,739
150 CRICKET WORLD CUP 2007					
Subprogram 0159 Legacy Barbados Inc					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					1,300,000
Total Non Statutory Recurrent Expenditure					1,300,000
Total Subprogram 0159 :					1,300,000
365 HIV/AIDS PREVENTION AND CONTROL PROJECT					
Subprogram 8319 HIV/AIDS Prevention					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					7,947
Total Non Statutory Recurrent Expenditure					7,947
Total Subprogram 8319 :					7,947

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PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
460 INVESTMENT INDUSTRIAL & EXPORT DEVELOPMENT					
Subprogram 0462 Barbados Investment & Development Corporation					
Non Statutory Recurrent Expenditure					
226 Professional Services					2,982,522
316 Grants to Public Institutions					14,336,580
Total Non Statutory Recurrent Expenditure					17,319,103
Total Subprogram 0462 :					17,319,103
465 PRIVATE SECTOR ENHANCEMENT					
Subprogram 0471 Support For Private Sector Trade Team					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					250,000
Total Non Statutory Recurrent Expenditure					250,000
Total Subprogram 0471 :					250,000
Subprogram 0472 Private Sector Service Exports Initiatives					
Non Statutory Recurrent Expenditure					
315 Grants to Non-Profit Organisations					1,200,000
Total Non Statutory Recurrent Expenditure					1,200,000
Total Subprogram 0472 :					1,200,000

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
631 URBAN DEVELOPMENT					
Subprogram 0534 Urban Development Commission					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					5,340,982
Total Non Statutory Recurrent Expenditure					5,340,982
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					18,192,000
Total Non Statutory Capital Expenditure					18,192,000
Total Subprogram 0534 :					23,532,982

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES					
Subprogram 7097 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					138,467
103 Employers Contributions					49,851
206 Travel					7,626
207 Utilities					26,020
208 Rental of Property					54,625
209 Library Books & Publications					20,718
210 Supplies & Materials					30,109
211 Maintenance of Property					25,378
212 Operating Expenses					45,842
226 Professional Services					724,859
250 Depreciation Expense					6,310
317 Subscriptions					56,792
Total Non Statutory Recurrent Expenditure					1,186,596
Non Statutory Capital Expenditure					
752 Machinery & Equipment					2,845
755 Computer Software					2,951
Total Non Statutory Capital Expenditure					5,796
Statutory Expenditure					
101 Statutory Personal Emoluments					692,059
Total Statutory Expenditure					692,059
Total Subprogram 7097 :					1,884,452

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
114 ENERGY & NATURAL RESOURCES DEPARTMENT					
Subprogram 0154 Natural Resources Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					175,990
103 Employers Contributions					28,144
206 Travel					5,601
209 Library Books & Publications					706
210 Supplies & Materials					1,538
211 Maintenance of Property					21,940
212 Operating Expenses					2,826,010
226 Professional Services					829,665
250 Depreciation Expense					12,874
Total Non Statutory Recurrent Expenditure					3,902,468
Non Statutory Capital Expenditure					
752 Machinery & Equipment					46,933
753 Furniture and Fittings					22,390
755 Computer Software					33,420
756 Vehicles					35,900
Total Non Statutory Capital Expenditure					138,643
Statutory Expenditure					
101 Statutory Personal Emoluments					283,033
Total Statutory Expenditure					283,033
Total Subprogram 0154 :					4,324,144
Subprogram 0452 Energy Conservation and Renewable Energy Unit					
Non Statutory Recurrent Expenditure					
206 Travel					781
212 Operating Expenses					418,893
Total Non Statutory Recurrent Expenditure					419,675
Total Subprogram 0452 :					419,675

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 7095 General Management & Coordination Services					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					241,689
103 Employers Contributions					69,486
206 Travel					14,625
207 Utilities					192,823
208 Rental of Property					1,104
209 Library Books & Publications					7,925
210 Supplies & Materials					29,173
211 Maintenance of Property					62,292
212 Operating Expenses					255,999
250 Depreciation Expense					9,068
315 Grants to Non-Profit Organisations					99,156
317 Subscriptions					157,416
Total Non Statutory Recurrent Expenditure					1,140,756
Non Statutory Capital Expenditure					
752 Machinery & Equipment					86,094
756 Vehicles					60,000
Total Non Statutory Capital Expenditure					146,094
Statutory Expenditure					
101 Statutory Personal Emoluments					731,005
Total Statutory Expenditure					731,005
Total Subprogram 7095 :					2,017,855

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 0384 Environmental Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					11,981
103 Employers Contributions					26,118
206 Travel					15,305
210 Supplies & Materials					22,318
212 Operating Expenses					104,792
226 Professional Services					189,391
Total Non Statutory Recurrent Expenditure					369,904
Statutory Expenditure					
101 Statutory Personal Emoluments					412,727
Total Statutory Expenditure					412,727
Total Subprogram 0384 :					782,631
Subprogram 0386 National Conservation Commission					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					31,683,027
Total Non Statutory Recurrent Expenditure					31,683,027
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					1,199,380
Total Non Statutory Capital Expenditure					1,199,380
Total Subprogram 0386 :					32,882,407

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49	Estimates	Approved	Revised	Increase	Actual
MINISTRY OF ENERGY AND THE ENVIRONMENT	2009 - 2010	Estimates	Estimates	or	Expenditure
		2008 - 2009	2008 - 2009	Decrease	2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 0387 Coastal Zone Management Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					286,810
103 Employers Contributions					92,090
206 Travel					9,575
207 Utilities					119,171
208 Rental of Property					40,959
209 Library Books & Publications					8,780
210 Supplies & Materials					23,784
211 Maintenance of Property					124,549
212 Operating Expenses					122,247
223 Structures					28,588
226 Professional Services					276,491
250 Depreciation Expense					19,420
Total Non Statutory Recurrent Expenditure					1,152,465
Non Statutory Capital Expenditure					
752 Machinery & Equipment					148,254
753 Furniture and Fittings					9,028
755 Computer Software					61,460
756 Vehicles					88,550
785 Assets Under Construction					672,836
Total Non Statutory Capital Expenditure					980,128
Statutory Expenditure					
101 Statutory Personal Emoluments					1,065,048
Total Statutory Expenditure					1,065,048
Total Subprogram 0387 :					3,197,640

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 0393 Gully Ecosystems Management					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					161,209
103 Employers Contributions					7,368
206 Travel					1,373
210 Supplies & Materials					396
211 Maintenance of Property					5,582
212 Operating Expenses					112,665
226 Professional Services					90,088
Total Non Statutory Recurrent Expenditure					378,679
Total Subprogram 0393 :					378,679
Subprogram 0399 Botanical Gardens					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					437,646
103 Employers Contributions					38,292
206 Travel					9,100
207 Utilities					20,199
208 Rental of Property					15,936
209 Library Books & Publications					647
210 Supplies & Materials					71,728
211 Maintenance of Property					89,296
212 Operating Expenses					27,442
226 Professional Services					43,000
250 Depreciation Expense					21,405
Total Non Statutory Recurrent Expenditure					774,691
Non Statutory Capital Expenditure					
752 Machinery & Equipment					172,678
756 Vehicles					55,950
Total Non Statutory Capital Expenditure					228,627
Total Subprogram 0399 :					1,003,318

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 0400 Beautify Barbados					
Non Statutory Recurrent Expenditure					
250 Depreciation Expense					10,368
Total Non Statutory Recurrent Expenditure					10,368
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					2,492,133
752 Machinery & Equipment					52,500
756 Vehicles					66,179
Total Non Statutory Capital Expenditure					2,610,812
Total Subprogram 0400 :					2,621,180
Subprogram 0401 Coastal Infrastructure Program					
Non Statutory Recurrent Expenditure					
212 Operating Expenses					58,834
226 Professional Services					1,171,590
Total Non Statutory Recurrent Expenditure					1,230,424
Non Statutory Capital Expenditure					
785 Assets Under Construction					8,588,421
Total Non Statutory Capital Expenditure					8,588,421
Total Subprogram 0401 :					9,818,845

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT					
Subprogram 0555 Natural Heritage Unit					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					437,819
103 Employers Contributions					30,703
206 Travel					3,785
207 Utilities					60,676
208 Rental of Property					12,874
209 Library Books & Publications					766
210 Supplies & Materials					43,665
211 Maintenance of Property					79,092
212 Operating Expenses					200,719
226 Professional Services					209,236
Total Non Statutory Recurrent Expenditure					1,079,335
Non Statutory Capital Expenditure					
751 Property & Plant					7,295
752 Machinery & Equipment					9,850
Total Non Statutory Capital Expenditure					17,145
Total Subprogram 0555 :					1,096,480
Subprogram 0556 Redevelopment of Harrison's Cave and Associated Sites					
Non Statutory Recurrent Expenditure					
316 Grants to Public Institutions					6,559,445
Total Non Statutory Recurrent Expenditure					6,559,445
Non Statutory Capital Expenditure					
416 Grants to Public Institutions					17,900,000
Total Non Statutory Capital Expenditure					17,900,000
Total Subprogram 0556 :					24,459,445

BARBADOS ESTIMATES 2009 - 2010

PARTICULARS OF SERVICE

HEAD 49 MINISTRY OF ENERGY AND THE ENVIRONMENT	Estimates 2009 - 2010	Approved Estimates 2008 - 2009	Revised Estimates 2008 - 2009	Increase or Decrease	Actual Expenditure 2007 - 2008
	\$	\$	\$	\$	\$
651 PRIMARY ENVIRONMENTAL CARE SERVICES					
Subprogram 0411 Environmental Protection Department					
Non Statutory Recurrent Expenditure					
102 Other Personal Emoluments					828,949
103 Employers Contributions					184,072
206 Travel					85,282
207 Utilities					36,182
208 Rental of Property					554
209 Library Books & Publications					2,843
210 Supplies & Materials					73,527
211 Maintenance of Property					169,383
212 Operating Expenses					1,484,565
250 Depreciation Expense					8,349
317 Subscriptions					367
Total Non Statutory Recurrent Expenditure					2,874,073
Non Statutory Capital Expenditure					
752 Machinery & Equipment					74,149
755 Computer Software					4,200
Total Non Statutory Capital Expenditure					78,349
Statutory Expenditure					
101 Statutory Personal Emoluments					1,609,638
Total Statutory Expenditure					1,609,638
Total Subprogram 0411 :					4,562,060

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