

Resolved that the sum of ONE HUNDRED AND FORTY EIGHT THOUSAND, EIGHT HUNDRED AND NINETY EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 9 2007 - 2008 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2007 - 2008 No 9

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT				
<b>Program : 121 Economic and Social Planning</b>				
Subprogramme: 0143 Statistical Department	471210143			
<i>Account Code: 102 - Other Personal Emoluments</i>		415,345		45,515
<i>Account Code: 206 - Travel</i>		152,820		14,733
<i>Account Code: 207 - Utilities</i>		69,704		3,311
Subprogramme: 0158 Strengthening of National Accounts Statistics	471210158			
<i>Account Code: 226 - Professional Services</i>		479,799		25,916
Subprogramme: 7013 General Management & Coordination Services	471217013			
<i>Account Code: 206 - Travel</i>		14,400		4,021
<i>Account Code: 207 - Utilities</i>		33,660		55,402

## ADDENDUM

### HEAD 47 - MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT

The sum of \$148,898.00 is required to supplement Head 47: Ministry of Economic Affairs and Development (Economic Affairs Division).

#### Programme: 121 - Economic and Social Planning

##### Sub-Programme 0143 - Statistical Department

###### **Account Code**

102 - Other Personal Emoluments	\$45,415.00
206 - Travel	\$14,733.00
207 - Utilities	\$ 3,311.00

The sum of \$63,559.00 is required to meet the cost of personal emoluments, travel and utilities bills for the period October 01, 2007 to March 31, 2008.

##### Sub-Programme 0158 - Strengthening of National Accounts

###### **Account Code**

226 - Professional Services	\$25,916.00
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The sum of \$25,916.00 is required to meet the cost of employee's salaries for the period October 01, 2007 to March 31, 2008.

**Sub-Programme 7013 - General Management and Coordination Services**

**Account Code**

206 - Travel	\$ 4,021.00
207 - Utilities	\$55,402.00

The sum of \$59,423.00 is required to meet the cost of employees travel and the cost of utilities bills.