

Resolved that the sum of TWENTY THREE MILLION, SEVEN HUNDRED AND SIXTY FOUR THOUSAND, SIX HUNDRED AND SIXTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 5 2007 - 2008 which form the Schedule to this Resolution and that the Explanatory Notes to Head 43 be amended as set out in Schedule II to this Resolution .

Speaker

**SCHEDULE**

**Supplementary Estimates 2007 - 2008 No 5**

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 23 MINISTRY OF HEALTH				
<b>Program : 400 Environmental Health Services</b>				
Subprogram: 0372 Sanitation Service Authority	234000372			
Account Code: 416 - Grants to Public Institutions		13,314,608		285,674
HEAD: 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
<b>Program : 271 Basic Educational Development</b>				
Subprogram: 0277 Primary Education Domestic Program	432710277			
Account Code: 751 - Property & Plant		1,800,000		161,650
Subprogram: 0302 Education Sector Enhancement Program	432710302			
Account Code: 226 - Professional Services		2,592,915		1,880,593
Account Code: 751 - Property & Plant		0		87,000
Account Code: 752 - Machinery & Equipment		3,141,996		4,510,822
Account Code: 755 - Computer Software		2,000,000		1,966,280
Account Code: 785 - Assets Under Construction		9,000,000		10,382,647
<b>Program : 273 Tertiary</b>				
Subprogram: 0288 University College of Barbados	432730288			
Account Code: 416 - Grants to Public Institutions		2,007,360		2,190,000
<b>Program : 277 Youth Affairs and Sport</b>				
Subprogram: 0274 Project Oasis	432770274			
Account Code: 416 - Grants to Public Institutions		2,500,000		1,000,000

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 47      MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT		\$	\$	\$
<b>Program: 150      Cricket World Cup 2007</b>				
Subprogram: 0159   Legacy Barbados Inc	471500159			
Account Code: 316 - Grants to Public Institutions		0		1,300,000

## SCHEDULE 2

### **Subprogramme 0302: Education Sector Enhancement Programme**

Account Code 751 – Property and Plant \$ 87,000

Explanatory Note to be amended to read: "To provide for and install refill valves for water tanks at primary and secondary schools."

### **Subprogramme 0277: Primary Education Domestic Programme**

Account Code 751 – Plant & Property \$2,190,000

Explanatory Note to be amended to read: "Provision to meet the cost of school maintenance programmes:

- (1) 39 primary schools
- (2) On-going maintenance to address general deterioration of buildings, electrical, plumbing, waste disposal systems, drainage problems and general repairs to schools.

**ADDENDUM**

Head 23: Ministry of Health  
Program 400: Environmental Health Services  
Sub-programme: 0372 Sanitation Service Authority  
Account Code: 416 Grants to Public Institutions

The sum of two hundred and eighty five thousand, six hundred and seventy-four dollars (\$285,674.00) is required to meet the additional cost of completing the Reed Street Community Bath and Depot.

## ADDENDUM

### Head 43 – Ministry of Education, Youth Affairs and Sports

#### Programme 271 – Basic Educational Development

#### Sub-programme 0277: Primary Education Domestic Programmes

**Account Code 751 – Buildings** **\$161,650.00**

#### Sub-programme 0302: Education Sector Enhancement Programme

**Account Code 226 – Professional Services** **\$1,880,593.00**

This sum is required to cover the cost of consultancy services, for the design stage of the civil works as well as to cover expenses related to the payment of the Managed Services Consultant for the maintenance of computers and related equipment.

**Account Code 752 – Machinery & Equipment** **\$4,510,822.00**

This sum is required to cover the payments associated with the procurement of two (2) Information and Communication Tenders.

**Account Code 755 – Computer Software** **\$1,966,280.00**

This sum is required to provide for Productivity Tools, Operating System Software and the acquisition of an Education Management Information System.

**Account Code 785 – Assets under Construction** **\$10,382.00**

This sum is required to cover commitments.

**Account Code 751 – Property and Plant** **\$87,000.00**

This sum is required to cover costs associated with additional maintenance at fifteen Primary Schools.

**Programme 273 – Tertiary**  
**Sub-programme 0288: University College of Barbados**

**Account Code 416 – Grants to Public Institutions      \$2,190,000.00**

This sum is required to purchase a Student Information System for the University College of Barbados.

**Programme 277 – Youth Affairs and Sports**  
**Sub-programme 0274: Project Oasis**

**Account Code 416 – Grants to Public Institutions      \$1,000,000.00**

This sum is required to cover the costs associated with the expansion of the programme.

**ADDENDUM**

**Head 47: Ministry of Economic Affairs and Development**

**Programme 150 – Cricket World Cup 2007**

**Sub-programme 0159: Legacy Barbados Inc.**

**Account Code 316 – Grant to Public Institution                      \$1,300,000.00**

This sum is required to fund the Legacy Programme for the financial year 2007/2008.