

Resolved that the sum of THIRTY SIX MILLION, FOUR HUNDRED AND EIGHTEEN THOUSAND, EIGHT HUNDRED AND TWENTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 7 2007 - 2008 which form the Schedule to this Resolution.

Speaker

**SCHEDULE**

**Supplementary Estimates 2007 - 2008 No 7**

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD: 12 PARLIAMENT</b>				
<b>Program : 030 Parliament</b>				
Subprogramme: 0030 Management Commission of Parliament	120300030			
Account Code: 316 - Grants to Public Institutions		8,418,244		87,385
<b>HEAD: 13 PRIME MINISTER'S OFFICE</b>				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0051 Commission for Pan African Affairs	130400051			
Account Code: 315 - Grants to Non-Profit Organisations		1,206,500		30,705
Subprogramme: 0144 Town and Country Planning	130400144			
Account Code: 102 - Other Personal Emoluments		190,997		18,190
Account Code: 103 - Employers Contributions		242,377		2,760
Subprogramme: 7000 General Management & Coordination Services	130407000			
Account Code: 102 - Other Personal Emoluments		768,709		94,956
Account Code: 226 - Professional Services		741,419		76,291
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogramme: 0042 General Security	130410042			
Account Code: 103 - Employers Contributions		837,502		44,918

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD: 14 MINISTRY OF FINANCE</b>				
<b>Program : 040</b>	<b>Directory &amp; Policy Formulation Services</b>			
Subprogramme: 7010	General Management & Coordination Services	140407010		
Account Code: 102 - Other Personal Emoluments		342,631		54,498
Account Code: 103 - Employers Contributions		120,116		1,434
<b>Program : 110</b>	<b>Budget &amp; Public Expenditure Policy</b>			
Subprogramme: 0110	Budget Administration	141100110		
Account Code: 102 - Other Personal Emoluments		79,610		5,419
Account Code: 103 - Employers Contributions		37,324		900
Subprogramme: 0112	Management and Accounting	141100112		
Account Code: 102 - Other Personal Emoluments		309,250		16,481
Account Code: 103 - Employers Contributions		50,776		1,700
<b>Program : 112</b>	<b>Financial Control and Treasury Management</b>			
Subprogramme: 0113	Tax Administration & Public Expenditure Management	141120113		
Account Code: 102 - Other Personal Emoluments		1,571,216		95,486
Subprogramme: 0131	Treasury	141120131		
Account Code: 102 - Other Personal Emoluments		568,734		31,626
Account Code: 103 - Employers Contributions		253,202		5,137
<b>Program : 113</b>	<b>Revenue Collection</b>			
Subprogramme: 0132	Inland Revenue Department	141130132		
Account Code: 102 - Other Personal Emoluments		893,463		352,780
Subprogramme: 0134	Land Tax Department	141130134		
Account Code: 102 - Other Personal Emoluments		285,457		16,913
Account Code: 103 - Employers Contributions		339,350		5,735

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<b>HEAD: 20 MINISTRY OF COMMERCE, CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT</b>				
<b>Program : 463 Utilities Regulation</b>				
Subprogramme: 0469 Office of Public Counsel	204630469			
Account Code: 102 - Other Personal Emoluments		119,431	402	5,763
<b>HEAD: 23 MINISTRY OF HEALTH</b>				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0040 Health Promotion Unit	230400040			
Account Code: 102 - Other Personal Emoluments		281,435		15,028
Subprogramme: 0361 Technical Management Services	230400361			
Account Code: 102 - Other Personal Emoluments		66,665		4,740
Account Code: 103 - Employers Contributions		67,187		1,700
Subprogramme: 7045 General Management & Coordination Services	230407045			
Account Code: 102 - Other Personal Emoluments		1,565,862		76,883
Account Code: 103 - Employers Contributions		565,137		6,327
<b>Program : 360 Primary Health Care Services</b>				
Subprogramme: 0364 Dental Health Service	233600364			
Account Code: 102 - Other Personal Emoluments		295,119		529
Account Code: 103 - Employers Contributions		125,026		1,746
Subprogramme: 0365 Nutrition Service	233600365			
Account Code: 102 - Other Personal Emoluments		57,110		3,833
Account Code: 103 - Employers Contributions		66,499		920
Subprogramme: 0406 Winston Scott Polyclinic - Maternal	233600406			
Account Code: 102 - Other Personal Emoluments		702,304		107,569
Account Code: 103 - Employers Contributions		346,426		15,205
Subprogramme: 0407 Warrens Polyclinic - Maternal	233600407			
Account Code: 102 - Other Personal Emoluments		352,860		4,824
Account Code: 103 - Employers Contributions		149,449		1,572

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0447 St. Philip District Hospital - Care of Elderly	233610447			
Account Code: 102 - Other Personal Emoluments		858,445		13,499
Account Code: 103 - Employers Contributions		677,857		11,406
Subprogramme: 0448 Gordon Cummins District Hospital - Care of Elderly	233610448			
Account Code: 102 - Other Personal Emoluments		182,584		9,043
Account Code: 103 - Employers Contributions		165,073		4,872
Subprogramme: 0449 St Lucy District Hospital - Care of Elderly	233610449			
Account Code: 102 - Other Personal Emoluments		266,310		6,542
Account Code: 103 - Employers Contributions		163,945		4,688
<b>Program : 362 Care of the Disabled</b>				
Subprogramme: 0381 Children's Development Centre	233620381			
Account Code: 102 - Other Personal Emoluments		296,838		9,314
Account Code: 103 - Employers Contributions		86,284		2,113
Subprogramme: 0456 Elayne Scantlebury Centre	233620456			
Account Code: 102 - Other Personal Emoluments		152,448		17,201
Account Code: 103 - Employers Contributions		96,356		2,631
<b>Program : 363 Pharmaceutical Programme</b>				
Subprogramme: 0383 Drug Service	233630383			
Account Code: 102 - Other Personal Emoluments		996,812		6,840
Account Code: 103 - Employers Contributions		342,143		2,688
<b>Program : 365 HIVAIDS Prevention &amp; Control Project</b>				
Subprogramme: 0397 Treatment	233650397			
Account Code: 102 - Other Personal Emoluments		391,790		19,329
Account Code: 103 - Employers Contributions		95,348		715
Subprogramme: 0398 Program Management	233650398			
Account Code: 102 - Other Personal Emoluments		207,595		12,007
Account Code: 103 - Employers Contributions		41,272		392
Subprogramme: 8701 HIV/AIDS Care and Support	233658701			
Account Code: 102 - Other Personal Emoluments		219,468		14,759
Account Code: 103 - Employers Contributions		84,129		1,601

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0445 Black Rock Polyclinic - Environmental Health <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	234000445	180,546 131,452		4,570 2,215
<b>HEAD: 24 MINISTRY OF SOCIAL TRANSFORMATION</b>				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 7155 General Management & Coordination Services <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	240407155	277,155 72,069		10,000 1,000
<b>Program : 422 Community Development</b>				
Subprogramme: 0426 Community Development Department <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	244220426	442,956 177,825		11,055 6,228
<b>Program : 423 Personal Social Services Delivery Program</b>				
Subprogramme: 0427 Welfare Department <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	244230427	312,603 233,178		20,377 3,236
Subprogramme: 0428 National Assistance Board <i>Account Code: 316 - Grants to Public Institutions</i>	244230428	9,073,434		664,660
Subprogramme: 0429 Child Care Board <i>Account Code: 316 - Grants to Public Institutions</i>	244230429	18,410,318		1,048,905
Subprogramme: 0435 National Disability Unit <i>Account Code: 103 - Employers Contributions</i>	244230435	55,127		5,000
<b>Program : 630 Alleviation of Property</b>				
Subprogramme: 0147 Alleviation of Poverty <i>Account Code: 316 - Grants to Public Institutions</i>	246300147	1,319,708		26,985

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		Other Expenditure	Other Expenditure	Other Expenditure
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<b>Program : 161 Measures to Stimulate Increase Livestock Production</b>				
Subprogramme: 0165 Livestock Research, Extension & Development Services	251610165			
Account Code: 102 - Other Personal Emoluments		148,794		9,476
Account Code: 103 - Employers Contributions		141,631		5,137
<b>Program : 162 Resource Development &amp; Protection</b>				
Subprogramme: 0167 Scotland District Development	251620167			
Account Code: 102 - Other Personal Emoluments		132,643		4,780
Account Code: 103 - Employers Contributions		556,282		27,606
Subprogramme: 0169 Plant Protection	251620169			
Account Code: 102 - Other Personal Emoluments		51,307		9,401
Account Code: 103 - Employers Contributions		92,034		2,801
Subprogramme: 0170 Veterinary Services	251620170			
Account Code: 102 - Other Personal Emoluments		304,716		29,867
Account Code: 103 - Employers Contributions		114,598		2,228
Subprogramme: 0171 Regulatory	251620171			
Account Code: 102 - Other Personal Emoluments		48,135		2,462
Account Code: 103 - Employers Contributions		17,544		191
Subprogramme: 0172 Quarantine	251620172			
Account Code: 102 - Other Personal Emoluments		82,500		4,173
Account Code: 103 - Employers Contributions		55,664		1,319
<b>Program : 163 Fisheries Management &amp; Development</b>				
Subprogramme: 0173 Fisheries Services	251630173			
Account Code: 102 - Other Personal Emoluments		130,087		18,379
Account Code: 103 - Employers Contributions		104,896		2,278
<b>Program : 164 General Support Services</b>				
Subprogramme: 0175 Marketing Facilities	251640175			
Account Code: 102 - Other Personal Emoluments		359,606		27,824
Account Code: 103 - Employers Contributions		540,393		25,448

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 7060 General Management & Coordination Services	270407060			
Account Code: 102 - Other Personal Emoluments		155,687		65,000
Account Code: 103 - Employers Contributions		81,068		3,000
<b>Program : 332 Development of Tourism Potential</b>				
Subprogramme: 0332 Barbados Tourism Authority	273320332			
Account Code: 316 - Grants to Public Institutions		60,000,000		231,539
<b>Program : 333 International Transport</b>				
Subprogramme: 7065 General Management & Coordination Services	273337065			
Account Code: 102 - Other Personal Emoluments		264,686		15,779
Account Code: 103 - Employers Contributions		149,314		1,576
<b>Program : 335 Air Transport Infrastructure</b>				
Subprogramme: 0338 Air Traffic Management Services	273350338			
Account Code: 102 - Other Personal Emoluments		395,301		830
Account Code: 103 - Employers Contributions		308,043		980
HEAD: 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS				
<b>Program : 230 Administration of Justice</b>				
Subprogramme: 0230 Office of the Director of Public Prosecution	292300230			
Account Code: 102 - Other Personal Emoluments		185,250		22,577
HEAD: 30 ATTORNEY GENERAL				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0240 Forensic Services	300400240			
Account Code: 102 - Other Personal Emoluments		180,591		40,000
Account Code: 103 - Employers Contributions		108,443		1,360
Subprogramme: 0260 Project Office	300400260			
Account Code: 102 - Other Personal Emoluments		335,913		23,000

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		Other Expenditure	Other Expenditure	Other Expenditure
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<b>Program : 245</b>	<b>Law Enforcement</b>			
Subprogramme: 0261	Anti-Money Laundering Program	302450261		
Account Code: 102 -	Other Personal Emoluments	20,627		32,800
<b>Program : 246</b>	<b>Modernization of Admin of Justice and Penal System</b>			
Subprogramme: 0262	IADB Justice Improvement Project	302460262		
Account Code: 102 -	Other Personal Emoluments	476,838		5,765
<b>HEAD: 32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>			
<b>Program : 330</b>	<b>Direction Formulation and Implementation of Foreign</b>			
Subprogramme: 7080	General Management, Coordination & Overseas Missions	323307080		
Account Code: 102 -	Other Personal Emoluments	14,504,493	-13,450,425	1,490,857
Subprogramme: 7081	Foreign Trade	323307081		
Account Code: 102 -	Other Personal Emoluments	88,416		14,250
Account Code: 103 -	Employers Contributions	69,365		1,200
<b>HEAD: 37</b>	<b>MINISTRY OF PUBLIC WORKS AND TRANSPORT</b>			
<b>Program : 040</b>	<b>Directory &amp; Policy Formulation Services</b>			
Subprogramme: 0510	Technical Management Services	370400510		
Account Code: 102 -	Other Personal Emoluments	88,431		6,714
Account Code: 103 -	Employers Contributions	37,655		536
Subprogramme: 7085	General Management & Coordination Services	370407085		
Account Code: 102 -	Other Personal Emoluments	658,273		37,350
Account Code: 103 -	Employers Contributions	657,685		13,889
<b>Program : 510</b>	<b>Road Network Services</b>			
Subprogramme: 0511	Highway Construction & Maintenance Services	375100511		
Account Code: 102 -	Other Personal Emoluments	4,088,476		709,556
Account Code: 103 -	Employers Contributions	2,563,533		107,078



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		Other Expenditure	Other Expenditure	Other Expenditure
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Subprogramme: 0525 Improvement to Traffic Management <i>Account Code: 103 - Employers Contributions</i>	375160525	42,310		1,283
Subprogramme: 0526 Parking System Car Parks <i>Account Code: 103 - Employers Contributions</i>	375160526	28,224		769
<b>Program : 517 Transport</b>				
Subprogramme: 0546 Improvement to Public Transport <i>Account Code: 103 - Employers Contributions</i>	375170546	36,113		878
HEAD: 38 MINISTRY OF HOUSING AND LANDS				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 7090 General Management & Coordination Services <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	380407090	222,333 142,502		24,700 9,730
HEAD: 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0270 Project Implementation Unit <i>Account Code: 102 - Other Personal Emoluments</i>	430400270	1,089,902		73,018
Subprogramme: 7100 General Management & Coordination Services <i>Account Code: 102 - Other Personal Emoluments</i>	430407100	1,258,999		74,644
<b>Program : 270 Teacher Training</b>				
Subprogramme: 0272 Erdiston College <i>Account Code: 102 - Other Personal Emoluments</i>	432700272	1,114,008		60,657

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		\$	\$	\$
<b>Program : 277 Youth Affairs and Sport</b>				
Subprogramme: 0301 Youth Program	432770301			
Account Code: 102 - Other Personal Emoluments		152,799		22,097
Subprogramme: 7110 General Management & Coordination Services	432777110			
Account Code: 102 - Other Personal Emoluments		203,353		46,522
<b>Program : 425 Promotion of Sporting Achievements</b>				
Subprogramme: 0432 National Sports Council	434250432			
Account Code: 316 - Grants to Public Institutions		13,519,121		512,168
Subprogramme: 0433 Gymnasium	434250433			
Account Code: 316 - Grants to Public Institutions		1,463,984		149,057
<b>HEAD: 47 MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT</b>				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0490 International Business & Financial Services	470400490			
Account Code: 102 - Other Personal Emoluments		260,486		18,690
Account Code: 103 - Employers Contributions		68,012		524
Subprogramme: 0491 Department of Corporate Affairs & Intellectual Property	470400491			
Account Code: 102 - Other Personal Emoluments		79,533		14,937
Account Code: 103 - Employers Contributions		105,965		2,299
Subprogramme: 0492 Telecommunications Unit	470400492			
Account Code: 102 - Other Personal Emoluments		435,668		15,091
Account Code: 103 - Employers Contributions		107,692		1,182
Subprogramme: 7040 General Management & Coordination Services	470407040			
Account Code: 102 - Other Personal Emoluments		110,769		4,314
Account Code: 103 - Employers Contributions		80,200		741

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>Program : 650</b> <b>Preservation and Conservation of the Terrestrial and Marine</b>				
Subprogramme: 0386 National Conservation Commission	496500386			
Account Code: 316 - Grants to Public Institutions		28,687,790		2,515,097
Subprogramme: 0387 Coastal Zone Management Unit	496500387			
Account Code: 102 - Other Personal Emoluments		290,250		20,000
Account Code: 103 - Employers Contributions		101,225		2,000
Subprogramme: 0393 Gully Ecosystems Management	496500393			
Account Code: 102 - Other Personal Emoluments		166,622		11,551
Subprogramme: 0400 Beautify Barbados	496500400			
Account Code: 416 - Grants to Public Institutions		2,317,121		101,883
Subprogramme: 0555 Natural Heritage Unit	496500555			
Account Code: 102 - Other Personal Emoluments		421,474		19,243
Account Code: 103 - Employers Contributions		31,783		4,175
Subprogramme: 7095 General Management & Coordination Services	496507095			
Account Code: 102 - Other Personal Emoluments		145,529		122,240
<b>HEAD: 51</b> <b>MINISTRY OF LABOUR AND CIVIL SERVICE</b>				
<b>Program : 080</b> <b>Development of Managerial &amp; Personnel Skills</b>				
Subprogramme: 0080 Training Administration	510800080			
Account Code: 102 - Other Personal Emoluments		115,028		2,351
Account Code: 103 - Employers Contributions		104,922		1,450
<b>Program : 082</b> <b>Implementation of Personnel Condition of Service</b>				
Subprogramme: 0083 Personnel Administration	510820083			
Account Code: 102 - Other Personal Emoluments		728,553		61,286
Account Code: 103 - Employers Contributions		280,313		5,060
<b>Program : 421</b> <b>Occupational Training</b>				
Subprogramme: 0423 Barbados Vocational Training Board	514210423			
Account Code: 315 - Grants to Non-Profit Organisations		8,486,824		294,915