

Resolved that the sum of ONE MILLION, AND FIFTY NINE THOUSAND, ONE HUNDRED AND TEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 11 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No 11

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 15 CABINET OFFICE				
Program : 020 Judiciary				
Subprogramme: 0020 Judges	150200020			
<i>Account Code.: 212 - Operating Expenses</i>		9,000		8,000
HEAD: 19 TREASURY				
Program : 109 Purchase of Fixed Assets				
Subprogramme: 0020 Judges	191090020			
<i>Account Code.: 756 - Vehicles</i>		150,000		150,000
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services	520407010			
<i>Account Code.: 226 - Professional Services</i>		669,875		644,920
Program : 113 Revenue Collection				
Subprogramme: 0134 Land Tax Department	521130134			
<i>Account Code.: 207 - Utilities</i>		1,042,708		240,000

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program : 116 Supplies & Purchasing Management Subprogramme: 0137 Central Purchasing Department <i>Account Code: 206 - Travel</i> <i>Account Code: 207 - Utilities</i>	521160137	\$	\$	\$
		12,500		3,850
		131,000		12,340

ADDENDUM

Head 19:	Treasury
Programme 109 :	Asset Management
Sub-programme 0020:	Judges
Account Code 756:	Vehicles

Supplementary Provision of One Hundred and Fifty Thousand Dollars (\$150,000.00) is required to meet the cost for a vehicle for a recently appointed Justice of Appeal.

Head 15:	Cabinet Office
Programme 020:	Judiciary
Sub-programme 0020:	Judges
Account Code 212:	Other Operating Expenses

Supplementary Provision of Eight Thousand Dollars (\$8,000.00) is required to meet the cost of a one-off Robing Allowance payable to the recently appointed Justice of Appeal.

ADDENDUM

HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY

Programme: 113 – Revenue Collection

Sub-programme 0134 – Land Tax Department

Standard Account Code 207 – Utilities \$240,000

The supplementary funds are required to meet electricity cost.

HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY

Programme: 116 – Supplies and Purchasing Management

Sub-programme 0137 – Central Purchasing Department

Standard Account Code 206 – Transportation Cost \$3,850

The supplementary funds are required to meet the cost of travel for the Statistician II post created during the financial year.

HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY

Programme: 116- Supplies and Purchasing Management

Sub-programme 0137 – Central Purchasing Department

Standard Account Code 207 – Utilities \$12,340

The supplementary funds are required to meet electricity cost.

HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY

Programme: 040 – Direction and Policy Formulation

Sub-programme 7010 – General Management and Co-ordination Services

Standard Account Code 226 – Professional Services \$644,920

The supplementary funds are required to meet the cost of fees for professional services.