

Resolved that the sum of EIGHTY MILLION, AND FOUR THOUSAND, EIGHT HUNDRED AND SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 6 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2008 - 2009 No 6

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 19 TREASURY				
Program : 109 Purchase of Fixed Assets				
Subprogramme: 0303 Secondary Schools	191090303			
Account Code: 751 - Property & Plant		6,752,912		894,000
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
Program : 114 Energy and Natural Resources				
Subprogramme: 7097 General Management & Coordination Services	521147097			
Account Code: 313 - Subsidies		0	15,000,000	33,600,000
Program : 121 Economic and Social Planning				
Subprogramme: 0143 Statistical Department	521210143			
Account Code: 102 - Other Personal Emoluments		431,984		20,092
Account Code: 103 - Employers Contributions		270,016		1,834
Account Code: 206 - Travel		161,409		4,655
Account Code: 212 - Operating Expenses		197,608		6,044
Subprogramme: 0145 The Population and Housing Census	521210145			
Account Code: 102 - Other Personal Emoluments		0		65,654
Account Code: 103 - Employers Contributions		0		4,367

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0148 Household Budget Survey	521210148			
Account Code: 102 - Other Personal Emoluments		0		479,501
Account Code: 103 - Employers Contributions		0		49,030
Subprogramme: 0492 Telecommunications Unit	521210492			
Account Code: 317 - Subscriptions		434,320		48,154
HEAD: 53 MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 7045 General Management & Coordination Services	530407045			
Account Code: 226 - Professional Services		481,603		200,000
HEAD: 54 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT				
Program : 271 Basic Educational Development				
Subprogramme: 0277 Primary Education Domestic Program	542710277			
Account Code: 211 - Maintenance of Property		2,234,000		1,591,636
HEAD: 57 MINISTRY OF TRANSPORT, WORKS AND INTERNATIONAL TRANSPORT				
Program : 510 Road Network Services				
Subprogramme: 0511 Highway Construction & Maintenance Services	575100511			
Account Code: 223 - Structures		12,501,000		3,039,840
Subprogramme: 0557 Special Projects - Road Improvement	575100557			
Account Code: 223 - Structures		0		10,000,000
Program : 524 Public Transport				
Subprogramme: 0527 Transport Board Subsidy	575240527			
Account Code: 313 - Subsidies		10,000,000		30,000,000

ADDENDUM

HEAD 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY

The sum of \$901,408 is to be frozen as shown:

HEAD 52

Ministry of Finance, Economic Affairs and Energy

121 Economic and Social Planning

Subprogram 0143 Statistical Department

226 Professional Services

PSF 100 Informal Employment Survey Model \$109 987

Subprogram 0145

The Population and Housing Census

226 Professional Services \$119 514

Subprogram 0148

Household Budget Survey

\$671 907

\$901 408

The sum of \$631 177 is to be reallocated as shown:

Programme 121 Economic and Social Planning Subprogram 0143 Statistical Department

Account Code

102 - Other Personal Emoluments \$20,092

103 - Employer's Contribution 1,834

206 - Travel 4,655

212 - Operating Expenses 6,044

The sum of \$32 625 is required to meet the cost of personnel to be assigned to provide documents and programmes for the census to be conducted.

Subprogram 0145 - Population and Housing Census

Account Code

102 - Other Personal Emoluments	\$65,654
103 - Employer's Contribution	4,367

The sum of \$70,021 is required to meet the cost of personnel to conduct the Population and Housing Census.

Subprogram 0148 - Household Budget Survey

102 - Other Personal Emoluments	\$479,501
103 - Employer's Contribution	49,030

The sum of \$528,531 is required to meet the cost of personnel to conduct the Household Budget Survey.

ADDENDUM

The sum of \$48 154 is required to supplement Head 52: Ministry of Finance, Economic Affairs and Energy (Economic Affairs Division).

Programme 121: Economic and Social Planning

Sub-programme 0492: Telecommunications Unit

Account Code 317 Subscriptions

The sum of \$48,154 is required to meet the cost of subscriptions.

ADDENDUM

The sum of two hundred thousand dollars (\$200,000.00) is required as a Supplementary for the Financial Year 2008 – 2009 under:-

HEAD 53: Ministry of Health, National Insurance and Social Security

PROGRAM 040: Direction and Policy Formulation Services

SUB-PROGRAMME 7045: General Management and Coordination Services

ACCOUNT CODE 226: Professional Services

This Supplementary is required to cover the cost of a Structural Assessment of the St. Joseph Hospital and Villa Maria Buildings, Ashton Hall, St. Peter.

ADDENDUM

Head 19 – Treasury

Programme 109: Asset Management
Sub-Programme 0303: Secondary Schools
Account Code 751 – Property and Plant (\$894,000)

This sum is required to cover the cost of additional security at secondary schools through the provision of security guard huts and additional fencing.

Head 54 - Ministry of Education, and Human Resource Development

Programme 271: Basic Educational Development
Sub-Programme 0277: Primary Education Domestic Programme
Account Code 211 – Maintenance of Property (\$1,591,636)

This sum is required to cover costs associated with additional monthly maintenance expenses and additional security at primary schools through the provision of security guard huts and additional fencing.

ADDENDUM

HEAD 52: Ministry of Finance, Economic Affairs and Energy

Program 114: Energy and Natural Resources Department
Sub-Program 7097: General Management and Coordination
Services

Account Code 313: Subsidies

Item 61313100

\$33,600,000

The sum of \$33,600,000 is required to finance BNOCL for providing subsidised fuel oil to the Barbados Light and Power Company Limited.

ADDENDUM

HEAD 57 - MINISTRY OF TRANSPORT, WORKS AND
INTERNATIONAL TRANSPORT
PROGRAMME 510 - ROAD NETWORK SERVICES
SUBPROGRAM 0511 - Highway Construction and Maintenance

Account Code 223 - Structures \$3,039,840.00

The additional sum of \$3,039,840.00 is required to facilitate payment to Rayside Construction Limited, and C.O. Williams Paving Works Limited for the rehabilitation of secondary, tenantry and subsidiary roads in Barbados through the Private Public Partnership Agreement with the Ministry of Transport, Works and International Transport and to have adequate funds to service the loan payments until the end of the current financial year 2008-2009.

PROGRAMME 510 - ROAD NETWORK SERVICES
SUBPROGRAM 0557 - Special Projects - Road Improvement

Account Code 223 - Structures \$10,000,000.00

The sum of \$10,000,000.00 is required to enable the Ministry of Transport, Works and International Transport to commence the Special Projects Road Improvement Programme.

PROGRAM 524 - PUBLIC TRANSPORTATION
SUBPROGRAM 0527 - TRANSPORT BOARD SUBSIDY

Account Code: 313 - Subsidy \$30,000,000.00

The sum of \$30,000,000.00 is required to enable the Transport Board to fund its operations until the end of the current financial year 2008-2009.