

HOUSE OF ASSEMBLY

Resolved that the sum of TEN MILLION, be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008-2009 as shown in the Supplementary Estimates No. 7 2008-2009 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2008 – 2009 No.7

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 19 TREASURY				
Program: 109 Asset Management				
Subprogram: 0263 Judicial Centre	191090263			
Account Code: 752 – Machinery and Equipment		0		4,554,130
Account Code: 753 – Furniture and Fixtures		0		2,884,790
HEAD: 30 ATTORNEY GENERAL				
Program: 242 Administration of Justice				
Subprogram: 0263 Judicial Centre	302420263			
Account Code: 210 – Supplies and Materials		0		1,000,000
Account Code: 226 – Professional Services		0		1,200,680
Account Code: 230 – Contingencies		0		360,400

DRAFT ADDENDUM

Head 19: Treasury

Program 109: Asset Management

Sub-program 0263: Judicial Centre

- (i) Account Code 752 – Machinery and Equipment **\$4,554,130**

A sum of \$4,554,130 is required to purchase kitchen equipment and an Audio Visual System.

- (ii) Account Code 753 – Furniture and Fixtures **\$2,884,790**

A sum of \$2,884,790 is required to purchase furniture, fixtures, shelving and drapery.

Head 30: Attorney General

Program 242: Administration of Justice

Sub-program 0263: Judicial Centre

- (iii) Account Code 210 – Supplies and Materials **\$1,000,000**

A sum of \$1,000,000 is required to pay for furniture.

- (iv) Account Code 226 – Professional Services **\$1,200,680**

A sum of \$1,200,680 is required to pay for professional services.

- (v) Account Code 230 – Contingencies **\$360,400**

A sum of \$360,400 is required to pay for contingencies.