

Resolved that the sum of ONE HUNDRED AND EIGHTY TWO THOUSAND, TWO HUNDRED AND THIRTY NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 10 2007 - 2008 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2007 - 2008 No 10

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 20 MINISTRY OF COMMERCE, CONSUMER AFFAIRS AND BUSINESS DEVELOPMENT				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 7030 General Management & Coordination Services	200407030			
Account Code: 102 - Other Personal Emoluments		111,795	28,211	38,240
Account Code: 103 - Employers Contributions		103,385	3,497	1,999
HEAD: 24 MINISTRY OF SOCIAL TRANSFORMATION				
<b>Program : 422 Community Development</b>				
Subprogramme: 0426 Community Development Department	244220426			
Account Code: 207 - Utilities		170,000		50,000
<b>Program : 423 Personal Social Services Delivery Program</b>				
Subprogramme: 0427 Welfare Department	244230427			
Account Code: 206 - Travel		157,000		74,000
Subprogramme: 0435 National Disability Unit	244230435			
Account Code: 206 - Travel		39,000		18,000

Addendum

Head 20: Ministry of Commerce, Consumer Affairs and Business Development

<u>Program 040-</u>	<u>Direction and Policy Formulation Services</u>	
<u>Subprogram 07030-</u>	<u>General Management and Coordination Services</u>	
<u>Account Code 102-</u>	<u>Other Personal Emoluments</u>	
		<b>\$38,240.00</b>

<u>Program 040-</u>	<u>Direction and Policy Formulation Services</u>	
<u>Subprogram 07030-</u>	<u>General Management and Coordination Services</u>	
<u>Account Code 103-</u>	<u>National Insurance</u>	
		<b>\$ 1,999.00</b>

The amount of \$40,239.00 is required by the Ministry of Commerce, Consumer Affairs and Business Development to meet increased expenditure for the current financial year 2007-2008.

The additional funds will allow the Ministry to meet expenditure payable to temporary staff.

## **ADDENDUM**

**Head 24 - Ministry of Social Transformation  
Programme 423 - Personal Social Services Delivery Programme  
Sub-Programme 0427 - Welfare Department  
Account Code 206 - Travel \$74,000.00**

The sum of \$74,000.00 is required to meet the cost of travel for officers.

**Head 24 - Ministry of Social Transformation  
Programme 423 - Personal Social Services Delivery Programme  
Sub-programme 0435 - National Disabilities Unit  
Account Code 206 - Travel \$18,000.00**

The sum of \$18,000.00 is required to fund travel expenditure for the balance of the financial year 2007-2008.

**Head 24 - Ministry of Social Transformation  
Programme 422 - Community Development  
Sub-programme 0426 - Community Development  
Account Code 207 - Utilities \$50,000.00**

The sum of \$50,000.00 is required to meet the cost of utilities for the period January to March, 2008.