

Resolved that the sum of TEN MILLION, DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 16 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2008 - 2009 No 16

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 15	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 55 MINISTRY OF TOURISM		\$	\$	\$
<b>Program : 332 Development of Tourism Potential</b>				
Subprogramme: 0332 Barbados Tourism Authority	553320332			
Account Code: 316 - Grants to Public Institutions		80,000,000	10,000,000	10,000,000

ADDENDUM

Request for Supplementary Provision to Head 55:  
Ministry of Tourism

The sum of \$ 10,000,000 is being sought to supplement the following sub-programme of Head 55: Ministry of Tourism.

Head 55: Ministry of Tourism  
Programme 332: Development of Tourism Potential  
Sub-programme 0332: Barbados Tourism Authority  
Account Code 316: Grants to Public Institutions -\$10,000,000

These funds are required to meet current expenditures for the operations of the Barbados Tourism Authority for the remainder of the Financial Year 2008-2009.

## OBJECTS AND REASONS

This Bill makes provision for the grant of a sum of money out of the Consolidated Fund and to appropriate the same for the service of Barbados for the year ending 31<sup>st</sup> March, 2009.

### *Arrangement of Sections*

#### *Section*

1. Short title.
2. Grant of \$2,767,256.
3. Appropriation.
4. Date on which grant takes effect.

#### SCHEDULE

BARBADOS

A Bill entitled

An Act to grant a sum of money out of the Consolidated Fund and to appropriate the same for the services of Barbados for the Financial Year ending 31<sup>st</sup> March, 2009.

1. This Act may be cited as the *Supplementary Appropriation Act, 2009*. Short title.

2. The Accountant General may, on the warrant of the Minister or a person authorised by the Minister in writing, issue out of the Consolidated Fund and apply towards making good the sums granted for the supply of services for the year ended 31<sup>st</sup> March, 2009 a sum not exceeding in the aggregate \$2,767,256. Grant of \$2,767,256.

Appropriation.

3. The sum referred to in section 2 is hereby appropriated for the services and purpose set out in the *Schedule* in accordance with section 109(1) of the *Constitution* and is so appropriated as from 2<sup>nd</sup> February, 2009.

Date on which grant takes effect.

4. The date on which the grant of the sum referred to in section 2 takes effect, is 2<sup>nd</sup> February, 2009.

SCHEDULE

(Section 3)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2008-2009
	\$
13. Prime Minister's Office	565,153
19. Treasury	62,048
52. Ministry of Finance, Economic Affairs and Energy	250,725
56. Ministry of Community Development and Culture	1,889,330
TOTAL	2,767,256

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0041 Prime Minister's Official Residence	130400041			
Account Code: 210 - Supplies & Materials		39,500		17,892
Subprogramme: 0144 Town and Country Planning	130400144			
Account Code: 102 - Other Personal Emoluments		226,578		14,208
Subprogramme: 7000 General Management & Coordination Services	130407000			
Account Code: 207 - Utilities		390,352		8,581
Account Code: 210 - Supplies & Materials		95,910		19,896
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogramme: 0042 General Security	130410042			
Account Code: 317 - Subscriptions		3,577,913		208,519
<b>Program : 043 Application of Modern Information Technology</b>				
Subprogramme: 0049 Data Processing Department	130430049			
Account Code: 206 - Travel		10,800		11,216
<b>Program : 044 Government Printing Services</b>				
Subprogramme: 0050 Printing Department	130440050			
Account Code: 102 - Other Personal Emoluments		370,145		79,739
Account Code: 207 - Utilities		209,420		61,426

HF^D	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>Program : 201</b>	<b>Immigration Regulatory Services</b>			
Subprogramme: 0202	Immigration Department	132010202		
Account Code: 102	- Other Personal Emoluments	2,242,778		135,836
Account Code: 103	- Employers Contributions	774,297		7,840
HEAD: 19	TREASURY			
<b>Program : 109</b>	<b>Purchase of Fixed Assets</b>			
Subprogramme: 0143	Statistical Department	191090143		
Account Code: 755	- Computer Software	7,500		62,048
HEAD: 52	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY			
<b>Program : 119</b>	<b>Lending</b>			
Subprogramme: 0141	Loans and Advances	521190141		
Account Code: 628	- Advances to Public Officers	875,000		157,000
<b>Program : 121</b>	<b>Economic and Social Planning</b>			
Subprogramme: 0143	Statistical Department	521210143		
Account Code: 102	- Other Personal Emoluments	431,984	20,092	3,510
Account Code: 206	- Travel	161,409	4,655	1,736
Account Code: 212	- Operating Expenses	197,608	6,044	19,000
Subprogramme: 0158	Strengthening of National Accounts Statistics	521210158		
Account Code: 102	- Other Personal Emoluments	641,743		3,974
Account Code: 211	- Maintenance of Property	6,481		4,505
Subprogramme: 7013	General Management & Coordination Services	521217013		
Account Code: 102	- Other Personal Emoluments	301,011		50,000
Account Code: 317	- Subscriptions	586,245		11,000



HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD: 56 MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE</b>				
<b>Program : 276 Culture</b>				
Subprogramme: 0298 National Cultural Foundation 562760298				
Account Code: 315 - Grants to Non-Profit Organisations		6,896,745		814,585
Subprogramme: 0299 Archives 562760299				
Account Code: 206 - Travel		8,668		1,063
Account Code: 207 - Utilities		219,600		72,017
Account Code: 212 - Operating Expenses		28,685		8,000
Subprogramme: 0300 National Library Services 562760300				
Account Code: 207 - Utilities		257,575		15,953
Account Code: 208 - Rental of Property		42,994		1,960
Account Code: 209 - Library Books & Publications		478,633		350,345
Account Code: 210 - Supplies & Materials		126,401		222,280
Account Code: 211 - Maintenance of Property		485,519	47,628	18,961
Account Code: 223 - Structures		0		38,854
Subprogramme: 7005 General Management & Coordination Services 562767005				
Account Code: 212 - Operating Expenses		1,731,712		245,312
Account Code: 226 - Professional Services		80,567	835,724	100,000

## EXPLANATORY NOTES

- HEAD 13 – PRIME MINISTER'S OFFICE
- Program 040** - **Direction and Policy Formulation Services**
- Subprogram 7000 - General Management and Coordination Services
- Account Code 207* - The additional sum of \$8,581 is required to cover the cost of electricity.
- Account Code 210* - The additional sum is required to cover the cost of supplies, materials and equipment.
- Subprogram 0041 - Prime Minister's Official Residence
- Account Code 210* - The additional sum is required to purchase cleaning supplies, flowers and other materials for Ilaro Court.
- Subprogram 0144 - Town and Country Planning
- Account Code 102* - The additional sum is required to pay salaries and acting allowances.
- Program 041** - **National Defence and Security Preparedness**
- Program 042 - General Security
- Account Code 317* - The additional sum is required to pay subscriptions to the Regional Security System.
- Program 043** - **Application of Modern Information Technology**
- Subprogram 0049 - Data Processing Department
- Account Code 206* - The additional sum is required to pay travel allowances.
- Program 044** - **Government Printing Services**
- Subprogram 0050 - Printing Department
- Account Code 102* - The additional sum is required to cover the cost of salaries and allowances.
- Account Code 207* - The additional sum is required to cover the cost of utilities.

Program 201	-	Immigration Regulatory Services
Subprogram 0202	-	Immigration Department
Account Code 102	-	The additional sum is required to pay arrears of salaries to Data Entry Operators.
Account Code 103	-	The additional sum is required to pay national insurance contributions.
Head 19	-	TREASURY
<b>Program 109</b>	-	<b>Asset Management</b>
Sub-program 0143	-	Statistical department
Account Code 755	-	these funds are needed to reimburse the Central Purchasing Department for payment for Teleform Software
Head 52	-	MINISTRY OF FINANCE, ECONOMIC AFFAIRS & ENERGY
<b>Program 121</b>	-	<b>Economic and Social Planning</b>
Sub-program 0143	-	Statistical Department
Account Code 102	-	These funds are needed to cover the cost of payment of overtime and allowances for Staff.
Account Code 206	-	These funds are needed to reimburse officers (Field Investigators) carrying out the Labour Force Survey.
Account Code 212	-	The funds are needed to meet the costs of hosting two Regional Meetings, a Seminar and Statistical Week 2008.
Sub-Program 0158	-	Strengthening of National Accounts
Account Code 102	-	These funds are needed to cover the cost of a Part -time Maid.
Account Code 211	-	These funds are needed for Pest Control Treatment.

Sub-Program 7013	–	General Management & Coordination Services
<i>Account Code 102</i>	-	These funds are needed for payment of officers acting in higher posts.
<i>Account Code 317</i>	–	These funds are needed to meet outstanding subscriptions.
HEAD 56	-	MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE
<b>Program 276</b>	-	<b>Culture</b>
Sub-program 7005	-	General Management & Coordination Services
<i>Account Code 212</i>	-	The additional sum is needed to cover the cost of Barbados' participation at the 10 <sup>th</sup> Caribbean Festival of Creative Arts CARIFESTA X).
<i>Account Code 226</i>	-	The additional sum is required to pay fees associated with the restoration of the Empire Theatre.
Subprogram 0298	-	National Cultural Foundation
<i>Account Code 315</i>	-	The additional sum is required to cover outstanding costs for Crop Over 2008, for the staging of NIFCA 2008 as well as other general payments.
Subprogram 0299	-	Archives
<i>Account Code 206</i>	-	The additional sum is required to cover the cost of travel.
<i>Account Code 207</i>	-	The additional sum is required to cover the cost of electricity.
<i>Account Code 212</i>	-	The additional sum is required to cover the cost of professional training for an Archives Assistant.
Subprogram 0300	-	National Library Service
<i>Account Code 207</i>	-	The additional sum is required to cover the cost of electricity, water and telephone charges for the new Public Library Branch at Tamarind Hall, St. Joseph.

- Account Code 208* - The additional sum is required to cover the cost of the rental of equipment for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 209* - The additional sum is required to cover the cost of newspapers and a new stock of books for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 210* - The additional sum is required to purchase office equipment, furniture, fixtures and other equipment for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 211* - The additional sum is required to cover the cost of security and industrial cleaning for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 223* - The additional sum is required to cover the cost of network cabling for the new Public Library Branch at Tamarind Hall, St. Joseph.