

Resolved that the sum of ONE MILLION, NINE HUNDRED AND EIGHTY FIVE THOUSAND, EIGHT HUNDRED AND THIRTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2009 - 2010 as shown in the Supplementary Estimates No. 1 2009 - 2010 which form the Schedule to this Resolution and that the Explanatory Notes to Head 68 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE

Supplementary Estimates 2009 - 2010 No. 1

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogram: 0059 Integrated Coastal Surveillance System	130410059			
Account Code: 785 - Assets Under Construction		0		670,000
HEAD: 68 MINISTRY OF INTERNATIONAL BUSINESS AND INTERNATIONAL TRANSPORT				
<b>Program : 335 Air Transport Infrastructure</b>				
Subprogram: 0572 Strengthening of Airport Security	683350572			
Account Code: 102 - Other Personal Emoluments		0		102,724
Account Code: 103 - Employers Contributions		0		7,658
Account Code: 206 - Travel		0		9,000
Account Code: 207 - Utilities		0		5,550
Account Code: 208 - Rental of Property		0		15,000
Account Code: 210 - Supplies & Materials		0		183,800
Account Code: 212 - Operating Expenses		0		109,122
Account Code: 226 - Professional Services		0		852,159
Account Code: 230 - Contingencies		0		30,800

### Amendment to Explanatory Note

The Explanatory Notes to Head 68 Ministry of International Business and International Transport (International Transport), Programme 335, Air Transport Infrastructure, Subprogramme 0572, Strengthening of Airport Security should be inserted to read as follows:

**Programme 335: Air Transport Infrastructure**

**Programme Statement:** *The purpose of this programme is to continue the development, upgrading expansion and maintenance of the facilities at the airport in accordance with changing international standards, as well as to enhance its revenue generation capability.*

**Subprogramme 0572: STRENGTHENING OF AIRPORT SECURITY**

The purpose of this Sub programme is to enhance civil aviation safety and security through improved regulatory framework, administrative services and modern security training.

- 102 - Provides for the salary of the Project Coordinator and Project Officer.
- 103 - Provides for the payment of Employer's contribution to NIS.
- 206 - Provides for travel for Project Coordinator and Project Officer as well as transportation cost for consultants.
- 207 - Provides for the payment of fixed telephone line rental, Internet, overseas calls and cell phones.
- 208 - Provides for the rental of facilities and training aids.
- 210 - Provides for the purchase of toiletries, cleaning materials, office equipment, computer supplies, general supplies, other materials for the use of the project and a fax machine.
- 212 - Provides for refreshments, postage and public relations.
- 226 - Provides for consultancy fees.
- 230 - Provides for contingencies.

## **ADDENDUM**

### **HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$670,000 to supplement the Estimates of Expenditure for the financial year 2009-2010 as follows: -

**Program 041 National Defence and Security Preparedness**

**Subprogram 0059 Integrated Coastal Surveillance System**

**Account Code 785 Assets under Construction**

The sum of \$670,000 is required to cover the cost of the relocation of the tower at Husbands, St. James, and the erection of a tower at Mount Gilboa, St. Lucy.

## ADDENDUM

### HEAD 68: MINISTRY OF INTERNATIONAL BUSINESS AND INTERNATIONAL TRANSPORT (INTERNATIONAL TRANSPORT)

Programme 335 - Air Transport Infrastructure  
Sub-programme 0572 - Strengthening of Airport Security

Account Code 102 - Other Personal Emoluments - \$102,724.00

Supplementary Funds are required to meet the salaries of one (1) Project Co-ordinator from August 1, 2009 re a temporary post which was created with effect from April 1, 2007 vide Ministry of Civil Service memorandum M.P. 6201/30 Vol. III T6 dated March 8, 2007; and one (1) Project Officer from July 1, 2009 re a temporary post which was created with effect from April 1, 2007 vide Ministry of Civil Service memorandum M.P. 6201/30 Vol. III T6 dated March 8, 2007.

Account Code 103 - Contributions - \$7,658.00

Supplementary Funds are required to meet the National Insurance Contributions payable as a result of the salaries due to the Project Co-ordinator and Project Officer.

Account Code 206 - Travel - \$9,000.00

Supplementary Funds are required to meet the cost of incidental travel for the Project Co-ordinator and Project Officer.

Account Code 207 - Utilities - \$5,550.00

Supplementary Funds are required to meet the cost of providing telephone, data, internet, fax and cell phone service to the Consultant, International Security Defense Systems, LLC, and its staff.

Account Code 208 - Rental of Property - \$15,000.00

Supplementary Funds are required to meet the cost of renting training room, training aids and other facilities during the consultancy period.

Account Code 210 - Supplies and Materials - \$183,800.00

Supplementary Funds are required to meet the cost of providing office equipment, cleaning supplies, toiletries, furniture, computer supplies, general supplies and materials for use of the project.

Account Code 212 - Other Operating Expenses - \$109,122.00

Supplementary Funds are required to meet the cost of providing refreshments, preparing information services programme, postage, and providing for reimbursables, including meals and transportation for the Consultant and its staff.

Account Code 226 - Professional Services - \$852,159.00

Supplementary Funds are required to meet the cost of remuneration for the Consultant

Account Code 230 - Contingencies - \$30,800.00

Supplementary required to provide for contingencies as outlined in the Project's budget agreed with the LADB.