

Resolved that the sum of EIGHT MILLION, SEVEN HUNDRED AND FIFTY FOUR THOUSAND, TWO HUNDRED AND EIGHTY NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 17 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No 17

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 16	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Program : 042 Information and Media Relations</b>				
Subprogramme: 0047 Government Advertising	130420047			
Account Code: 212 - Operating Expenses		560,000		84,324
<b>Program : 201 Immigration Regulatory Services</b>				
Subprogramme: 0202 Immigration Department	132010202			
Account Code: 207 - Utilities		457,034		69,446
Account Code: 211 - Maintenance of Property		674,284		9,864
<b>Program : 203 Information &amp; Broadcasting Services</b>				
Subprogramme: 0046 Operation of Government Information Services	132030046			
Account Code: 212 - Operating Expenses		4,498,200		1,411,897
HEAD: 15 CABINET OFFICE				
<b>Program : 070 Cabinet Secretariat</b>				
Subprogramme: 7020 General Management & Coordination Services	150707020			
Account Code: 212 - Operating Expenses		279,386		8,334

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 16	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>Program: 071 Constitutional &amp; Statutory Authorities</b>		\$	\$	\$
Subprogramme: 0073 Electoral & Boundaries Commission	150710073			
<i>Account Code: 212 - Operating Expenses</i>		425,347		105,598
HEAD: 19 TREASURY				
<b>Program: 109 Purchase of Fixed Assets</b>				
Subprogramme: 0073 Electoral & Boundaries Commission	191090073			
<i>Account Code: 755 - Computer Software</i>		20,000	40,104	57,918
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
<b>Program: 114 Energy and Natural Resources</b>				
Subprogramme: 0154 Natural Resources Department	521140154			
<i>Account Code: 212 - Operating Expenses</i>		1,394,972		1,431,654
Subprogramme: 7097 General Management & Coordination Services	521147097			
<i>Account Code: 102 - Other Personal Emoluments</i>		152,725		32,498
<i>Account Code: 103 - Employers Contributions</i>		50,277		6,853
<i>Account Code: 208 - Rental of Property</i>		16,157		45,521
<i>Account Code: 212 - Operating Expenses</i>		49,000		46,905
<i>Account Code: 226 - Professional Services</i>		629,000		1,041,000
<b>Program: 117 Pensions</b>				
Subprogramme: 0139 Pensions, Gratuity & Other Benefits	521170139			
<i>Account Code: 319 - Other Retiring Benefits</i>		28,000,000		4,402,477

## ADDENDUM

### HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$1,575,531 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the Financial Year 2008-2009 as follows: -

#### Program 042 Information and Media Relations

##### Sub-program 0047: Government Advertising

##### Account Code 212 – Operating Expenses

The additional sum of \$84,324 is required to cover the cost of Government advertising.

#### Program 201 Immigration Regulatory Services

##### Sub-program 0202: Immigration Department

##### Account Code 207 - Utilities

The additional sum of \$69,446 is required to cover the cost of electricity.

##### Account Code 211 – Maintenance of Property

The additional sum of \$9,864 is required to cover the cost of petroleum products.

## ADDENDUM

Head 15:	Cabinet Office	
Programme 070:	Cabinet Secretariat	
Sub-programme 7020:	General Management and Coordination Services	
Account Code 212:	Operating Expenses	
Amount Required by Supplementary	-	\$ 8,334.00

The stipend payable to the National Hero is set at the same level of the salary of a Judge of the High Court. The amount of Eight Thousand, Three Hundred and Thirty-four Dollars (\$8,334.00) is required to cover the revised rate of the stipend payable to the National Hero.

Programme 071:	Constitutional and Statutory Authorities	
Sub-programme 0073:	Electoral and Boundaries Commission	
Account Code 212:	Operating Expenses	
Amount Required by Supplementary	-	\$105,598.00

Invoices totalling One Hundred and Five Thousand, Five Hundred and Ninety-Eight Dollars (\$105,598.00) in respect of publications in the Advocate Publishing Company and for services provided by Island Constables, Police and Government Security Guards for the 2008 General Elections were not paid during the Financial Year 2007-2008 as funds were depleted. The payments were subsequently made from the current Estimates resulting in a shortfall of One Hundred and Five Thousand, Five Hundred and Ninety-Eight Dollars (\$105,598.00).

ADDENDUM

Head 19:	Treasury	
Programme 109:	Asset Management	
Sub-programme 0073:	Electoral and Boundaries Commission	
Account Code 755:	Computer Software	
Amount Required by Supplementary	-	\$57,918.00

An amount of Fifty-seven Thousand, Nine Hundred and Eighteen Dollars (\$57,918.00) for the purchase of computers was not entered in the SmartStream Accounting Programme for the Financial Year 2007-2008. The outstanding amount was brought forward to the current Financial Year and the funds are required in order that the payment may be made.

## ADDENDUM

### Head 52: Ministry of Finance, Economic Affairs and Energy

#### Programme 114: Energy and Natural Resources Sub-Programme 7097: General Management and Coordination Services

##### Account Code 102: Other Personal Emoluments

Item No. 62102100: Salaries \$32,498

The sum of \$32,498 is requested to meet the cost of salaries for temporary staff and acting arrangements for the remainder of the current financial year.

##### Account Code 103: Employers' Contributions

Item No. 62103100: National Insurance Contributions \$ 6,853

A sum of \$6,853 is required to meet the National Insurance contributions for acting arrangements and temporary staff for the remainder of the financial year.

##### Account Code 208: Rental of Property

Item No. 62208100: Rental of Property \$45,521

A sum of \$45,521 is requested for the rental of property for the accommodation of the Energy Division in the offices of the National Petroleum Corporation for the remainder of the financial year.

##### Account Code 212: Operating Expenses

Item No. 62212100: Conferences and Meetings \$46,905

A sum of \$46,905 is required to meet the rental cost of conference facilities for the arbitration process between the Government of Barbados and Fiton Technologies Inc.

##### Account Code 226: Professional Services

Item No. 62226100: Fees for Professional Services \$1,041,000

A sum of \$1,041,000 is required to meet the cost of professional fees.

Programme 114: Energy and Natural Resources  
Sub-Programme 0154: Natural Resources Department

Account Code 212: Operating Expenses

Item No. 62212160: Other Operating Expenses \$1,431,654

A sum of \$1,431,654 is required to meet the oil and gas royalty payments to private landowners on whose properties the Barbados National Oil Company Ltd. is conducting drilling operations.

**ADDENDUM**

**HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY**

**Programme: 117 – Pensions**

**Sub-programme 0139 – Pensions, Gratuities and Other Benefits**

**Standard Account Code 319 – Other Retiring Benefits      \$4,402,477**

The supplementary funds are required to meet payment and arrears for Cost of Living Allowances for March 2009.