

HOUSE OF ASSEMBLY

Resolved that the sum of SEVENTEEN MILLION, SEVEN HUNDRED AND TWELVE THOUSAND, ONE HUNDRED AND EIGHTY SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 21 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No 21

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 10 GOVERNOR GENERAL				
Program : 001 Governor General's Establishment				
Subprogramme: 0001 Governor General	100010001			
Account Code: 102 - Other Personal Emoluments		37,632		32,060
Account Code: 103 - Employers Contributions		47,417		6,492
HEAD: 12 PARLIAMENT				
Program : 030 Parliament				
Subprogramme: 0030 Management Commission of Parliament	120300030			
Account Code: 316 - Grants to Public Institutions		9,309,669		270,000
HEAD: 13 PRIME MINISTER'S OFFICE				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0041 Prime Minister's Official Residence	130400041			
Account Code: 102 - Other Personal Emoluments		47,906		3,514

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0144 Town and Country Planning	130400144			
Account Code: 102 - Other Personal Emoluments		226,578		13,910
Account Code: 103 - Employers Contributions		250,069		4,396
Subprogramme: 7000 General Management & Coordination Services	130407000			
Account Code: 103 - Employers Contributions		217,031		13,622
Program : 041 National Defence & Security Preparedness				
Subprogramme: 0042 General Security	130410042			
Account Code: 103 - Employers Contributions		934,156		12,123
Subprogramme: 0043 Barbados Defence Force	130410043			
Account Code: 316 - Grants to Public Institutions		47,000,000		1,710,942
Subprogramme: 0044 Barbados Cadet Corps	130410044			
Account Code: 316 - Grants to Public Institutions		1,840,981		37,388
Subprogramme: 0045 Barbados Defence Force Sports Program	130410045			
Account Code: 316 - Grants to Public Institutions		1,985,182		63,860
Program : 043 Application of Modern Information Technology				
Subprogramme: 0049 Data Processing Department	130430049			
Account Code: 103 - Employers Contributions		197,686		1,841
Program : 044 Government Printing Services				
Subprogramme: 0050 Printing Department	130440050			
Account Code: 102 - Other Personal Emoluments		370,145		30,049
Account Code: 103 - Employers Contributions		270,748		4,248
Program : 201 Immigration Regulatory Services				
Subprogramme: 0202 Immigration Department	132010202			
Account Code: 102 - Other Personal Emoluments		2,242,778		163,337

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 15 CABINET OFFICE				
Program: 071 Constitutional & Statutory Authorities				
Subprogramme: 0073 Electoral & Boundaries Commission	150710073			
Account Code: 102 - Other Personal Emoluments		1,631,467		112,996
HEAD: 25 MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT				
Program: 040 Direction & Policy Formulation Services				
Subprogramme: 0160 Technical Management, Research & Coordination Services	250400160			
Account Code: 102 - Other Personal Emoluments		66,624		1,842
Subprogramme: 0161 Special Development Projects	250400161			
Account Code: 102 - Other Personal Emoluments		211,126		5,000
Account Code: 103 - Employers Contributions		11,619	140	189
Subprogramme: 7055 General Management & Co-ordination Services	250407055			
Account Code: 102 - Other Personal Emoluments		282,083	58,643	20,003
Account Code: 103 - Employers Contributions		205,011	8,000	11,652
Account Code: 316 - Grants to Public Institutions		5,600,000		235,077
Program: 161 Measures to Stimulate Increase Livestock Production				
Subprogramme: 0165 Livestock Research, Extension & Development Services	251610165			
Account Code: 102 - Other Personal Emoluments		143,489	17,200	15,825
Account Code: 103 - Employers Contributions		143,949		6,030
Program: 162 Resource Development & Protection				
Subprogramme: 0167 Scotland District Development	251620167			
Account Code: 102 - Other Personal Emoluments		165,704	11,616	5,573
Account Code: 103 - Employers Contributions		543,600		20,619

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0170 Veterinary Services	251620170			
Account Code: 102 - Other Personal Emoluments		315,468	8,500	16,611
Subprogramme: 0171 Regulatory	251620171			
Account Code: 103 - Employers Contributions		17,532		,990
Subprogramme: 0172 Quarantine	251620172			
Account Code: 102 - Other Personal Emoluments		134,078		7,000
Program : 164 General Support Services				
Subprogramme: 0175 Marketing Facilities	251640175			
Account Code: 102 - Other Personal Emoluments		409,027	39,648	44,540
Subprogramme: 0176 Technical Workshop & Other Services	251640176			
Account Code: 102 - Other Personal Emoluments		46,710		1,498
Account Code: 103 - Employers Contributions		41,466		2,165
Subprogramme: 0177 Information Services	251640177			
Account Code: 102 - Other Personal Emoluments		9,744		245
Account Code: 103 - Employers Contributions		28,531		1,392
Program : 165 Ancillary Technical & Analytical Services				
Subprogramme: 0179 Government Analytical Services	251650179			
Account Code: 102 - Other Personal Emoluments		131,198		2,359
Account Code: 103 - Employers Contributions		114,277		1,120
Subprogramme: 0180 Meteorology Department Services	251650180			
Account Code: 102 - Other Personal Emoluments		148,937		1,753
Account Code: 103 - Employers Contributions		144,281		476
Program : 166 Rural Development				
Subprogramme: 0181 Rural Development Commission	251660181			
Account Code: 316 - Grants to Public Institutions		3,500,000		91,894

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		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 28 MINISTRY OF HOME AFFAIRS		\$	\$	\$
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0241 National Council on Substance Abuse	280400241			
Account Code: 316 - Grants to Public Institutions		2,062,269		500
Subprogramme: 7070 General Management & Coordination Services	280407070			
Account Code: 102 - Other Personal Emoluments		229,465		29,425
Program : 200 National Emergency Preparation				
Subprogramme: 0206 Department of Emergency Management	282000206			
Account Code: 102 - Other Personal Emoluments		244,036		7,819
Account Code: 103 - Employers Contributions		58,961		4,555
Program : 202 Fire Fighting Services				
Subprogramme: 0203 Fire Service Department	282020203			
Account Code: 102 - Other Personal Emoluments		1,093,463		248,000
Account Code: 103 - Employers Contributions		1,264,818		94
Program : 243 Corrective & Rehabilitative Services				
Subprogramme: 0252 Prisons Department	282430252			
Account Code: 102 - Other Personal Emoluments		8,045,676		329,125
Subprogramme: 0253 Probation Department	282430253			
Account Code: 102 - Other Personal Emoluments		127,287		45,770
HEAD: 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS				
Program : 230 Administration of Justice				
Subprogramme: 0230 Office of the Director of Public Prosecution	292300230			
Account Code: 102 - Other Personal Emoluments		200,321		3,711

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 30 ATTORNEY GENERAL				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0238 Police Complaints Authority	300400238			
Account Code: 102 - Other Personal Emoluments		144,204		5,576
Subprogramme: 0240 Forensic Services	300400240			
Account Code: 102 - Other Personal Emoluments		183,391		25,718
Account Code: 103 - Employers Contributions		110,933		2,849
Subprogramme: 0242 National Task Force on Crime Prevention	300400242			
Account Code: 102 - Other Personal Emoluments		256,933		13,426
Subprogramme: 0260 Project Office	300400260			
Account Code: 102 - Other Personal Emoluments		339,368		25,000
Subprogramme: 7075 General Management & Coordination Services	300407075			
Account Code: 102 - Other Personal Emoluments		580,267		25,244
Program : 240 Legal Services				
Subprogramme: 0245 Solicitor General's Chambers	302400245			
Account Code: 102 - Other Personal Emoluments		303,290		7,044
Subprogramme: 0246 Parliamentary Counsel Services	302400246			
Account Code: 102 - Other Personal Emoluments		302,455		9,434
Program : 241 Legal Registration Services				
Subprogramme: 0247 Registration Department	302410247			
Account Code: 102 - Other Personal Emoluments		255,007		36,004
Account Code: 103 - Employers Contributions		209,948		3,460

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program : 242 Administration of Justice				
Subprogramme: 0248 Supreme Court	302420248			
Account Code: 102 - Other Personal Emoluments		196,674		17,006
Account Code: 103 - Employers Contributions		172,685		2,461
Subprogramme: 0249 Magistrates Courts	302420249			
Account Code: 102 - Other Personal Emoluments		756,486		76,987
Account Code: 103 - Employers Contributions		255,885		7,430
Subprogramme: 0251 Community Legal Services Commission	302420251			
Account Code: 316 - Grants to Public Institutions		2,879,326		31,154
Program : 244 Police Services				
Subprogramme: 0255 Police Headquarters & Management	302440255			
Account Code: 102 - Other Personal Emoluments		1,340,631		237,466
Account Code: 103 - Employers Contributions		718,713		50,648
Subprogramme: 0256 General Police Services	302440256			
Account Code: 102 - Other Personal Emoluments		18,086,136		290,784
Subprogramme: 0258 Police Band	302440258			
Account Code: 102 - Other Personal Emoluments		312,807		30,926
Account Code: 103 - Employers Contributions		208,726		10,705
Program : 245 Law Enforcement				
Subprogramme: 0261 Anti-Money Laundering Program	302450261			
Account Code: 102 - Other Personal Emoluments		23,784		1,065

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		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 50 POST OFFICE		\$	\$	\$
Program: 600 Post Office				
Subprogramme: 0600 Post Office	506000600			
Account Code: 102 - Other Personal Emoluments		3,913,590		393,221
Account Code: 103 - Employers Contributions		1,791,333		114,371
HEAD: 51 MINISTRY OF LABOUR AND CIVIL SERVICE				
Program: 082 Implementation of Personnel Condition of Service				
Subprogramme: 0083 Personnel Administration	510820083			
Account Code: 103 - Employers Contributions		298,718	3,000	20,554
Program: 421 Occupational Training				
Subprogramme: 0423 Barbados Vocational Training Board	514210423			
Account Code: 315 - Grants to Non-Profit Organisations		8,949,983		173,576
Subprogramme: 0424 TVET Council	514210424			
Account Code: 315 - Grants to Non-Profit Organisations		2,500,000		64,368
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
Program: 040 Direction & Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services	520407010			
Account Code: 102 - Other Personal Emoluments		508,385		15,365
Program: 110 Budget & Public Expenditure Policy				
Subprogramme: 0112 Management and Accounting	521100112			
Account Code: 102 - Other Personal Emoluments		251,979		10,779

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program : 113 Revenue Collection		\$	\$	\$
Subprogramme: 0132 Inland Revenue Department	521130132			
Account Code: 102 - Other Personal Emoluments		905,509		59,108
Account Code: 103 - Employers Contributions		579,788		205,028
Subprogramme: 0133 Customs	521130133			
Account Code: 103 - Employers Contributions		1,890,804		114,191
Subprogramme: 0134 Land Tax Department	521130134			
Account Code: 102 - Other Personal Emoluments		281,079		12,205
Account Code: 103 - Employers Contributions		343,916		18,701
Program : 114 Energy and Natural Resources				
Subprogramme: 0154 Natural Resources Department	521140154			
Account Code: 102 - Other Personal Emoluments		184,245		3,967
Account Code: 103 - Employers Contributions		34,856		53
Subprogramme: 0452 Energy Conservation and Renewable Energy Unit	521140452			
Account Code: 102 - Other Personal Emoluments		396,277		997
Account Code: 103 - Employers Contributions		29,498		102
Subprogramme: 0453 Barbados Offshore Petroleum Programme	521140453			
Account Code: 102 - Other Personal Emoluments		156,415		4,871
Subprogramme: 7097 General Management & Coordination Services	521147097			
Account Code: 102 - Other Personal Emoluments		152,725		6,160
Account Code: 103 - Employers Contributions		50,277		235
Program : 116 Supplies & Purchasing Management				
Subprogramme: 0137 Central Purchasing Department	521160137			
Account Code: 102 - Other Personal Emoluments		186,315		25,500
Account Code: 103 - Employers Contributions		160,757		6,800

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program : 121 Economic and Social Planning				
Subprogramme: 0146 National Productivity Council	521210146			
Account Code: 316 - Grants to Public Institutions		1,776,500		45,902
Subprogramme: 0152 Public Investment Unit	521210152			
Account Code: 103 - Employers Contributions		45,091		145
Subprogramme: 0158 Strengthening of National Accounts Statistics	521210158			
Account Code: 102 - Other Personal Emoluments		641,743		23,602
Account Code: 103 - Employers Contributions		64,342		1,834
Subprogramme: 0492 Telecommunications Unit	521210492			
Account Code: 102 - Other Personal Emoluments		493,530		13,252
Account Code: 103 - Employers Contributions		103,849		533
Subprogramme: 7013 General Management & Coordination Services	521217013			
Account Code: 102 - Other Personal Emoluments		301,011		10,030
Account Code: 103 - Employers Contributions		88,333		890
Program : 127 Revenue & Non Bank Regulatory Mgmt				
Subprogramme: 0130 Special Projects - Financials	521270130			
Account Code: 102 - Other Personal Emoluments		173,046		2,500
HEAD: 53 MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0040 Health Promotion Unit	530400040			
Account Code: 102 - Other Personal Emoluments		230,097		10,874
Subprogramme: 0361 Technical Management Services	530400361			
Account Code: 102 - Other Personal Emoluments		68,248	5,682	2,838
Account Code: 103 - Employers Contributions		67,362		291

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 7045 General Management & Coordination Services	530407045			
Account Code: 102 - Other Personal Emoluments		1,652,434		95,718
Account Code: 103 - Employers Contributions		493,645		9,812
Program: 360 Primary Health Care Services				
Subprogramme: 0364 Dental Health Service	533600364			
Account Code: 102 - Other Personal Emoluments		369,022		63,602
Account Code: 103 - Employers Contributions		114,276		6,520
Subprogramme: 0365 Nutrition Service	533600365			
Account Code: 102 - Other Personal Emoluments		66,593		11,142
Account Code: 103 - Employers Contributions		69,297		1,143
Subprogramme: 0406 Winston Scott Polyclinic - Maternal	533600406			
Account Code: 102 - Other Personal Emoluments		877,463		122,159
Account Code: 103 - Employers Contributions		316,601		12,522
Subprogramme: 0407 Warrens Polyclinic - Maternal	533600407			
Account Code: 102 - Other Personal Emoluments		496,950	63,152	3,093
Account Code: 103 - Employers Contributions		141,845		318
Subprogramme: 0412 Randal Philips Polyclinic - Maternal	533600412			
Account Code: 102 - Other Personal Emoluments		677,029		54,579
Account Code: 103 - Employers Contributions		156,064	5,372	5,595
Subprogramme: 0413 St. Philip Polyclinic - Maternal	533600413			
Account Code: 102 - Other Personal Emoluments		319,974	36,000	7,681
Account Code: 103 - Employers Contributions		153,120		788
Subprogramme: 0414 Black Rock Polyclinic - Maternal	533600414			
Account Code: 102 - Other Personal Emoluments		337,874	79,528	32,155
Account Code: 103 - Employers Contributions		156,674	9,164	3,296
Subprogramme: 0415 Edgar Cochraine Polyclinic - Maternal	533600415			
Account Code: 102 - Other Personal Emoluments		184,902		29,569
Account Code: 103 - Employers Contributions		101,562		3,031

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0416 Glebe Polyclinic - Maternal	533600416			
Account Code: 102 - Other Personal Emoluments		168,891		2,080
Account Code: 103 - Employers Contributions		88,801		214
Program : 361 Hospital Services				
Subprogramme: 0377 Psychiatric Hospital	533610377			
Account Code: 102 - Other Personal Emoluments		4,523,166		216,123
Account Code: 103 - Employers Contributions		1,747,329		78,630
Program : 362 Care of the Disabled				
Subprogramme: 0381 Children's Development Centre	533620381			
Account Code: 102 - Other Personal Emoluments		347,233		12,029
Account Code: 103 - Employers Contributions		81,449		1,233
Subprogramme: 0456 Elayne Scantlebury Centre	533620456			
Account Code: 102 - Other Personal Emoluments		139,755	11,941	1,053
Account Code: 103 - Employers Contributions		107,732		108
Program : 363 Pharmaceutical Programme				
Subprogramme: 0383 Drug Service	533630383			
Account Code: 102 - Other Personal Emoluments		1,147,311		150,903
Account Code: 103 - Employers Contributions		349,350		11,584
Program : 364 Care of the Elderly				
Subprogramme: 0446 Geriatric Hospital - Care of Elderly	533640446			
Account Code: 102 - Other Personal Emoluments		2,846,090		126,867
Account Code: 103 - Employers Contributions		1,254,626		13,004
Subprogramme: 0447 St. Philip District Hospital - Care of Elderly	533640447			
Account Code: 102 - Other Personal Emoluments		680,247	39,261	30,828
Account Code: 103 - Employers Contributions		480,974		3,160
Subprogramme: 0448 Gordon Cummins District Hospital - Care of Elderly	533640448			
Account Code: 102 - Other Personal Emoluments		267,636	24,168	12,238
Account Code: 103 - Employers Contributions		155,073	16,683	1,255

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		2008 - 2009	No. 1 - 20	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0449 St Lucy District Hospital - Care of Elderly	533640449			
Account Code: 102 - Other Personal Emoluments		288,892		3,530
Account Code: 103 - Employers Contributions		172,740		361
Program : 365 HIVAIDS Prevention & Control Project				
Subprogramme: 0397 Treatment	533650397			
Account Code: 102 - Other Personal Emoluments		455,628		20,275
Account Code: 103 - Employers Contributions		91,341		2,079
Subprogramme: 0398 Program Management	533650398			
Account Code: 102 - Other Personal Emoluments		219,624		11,194
Account Code: 103 - Employers Contributions		40,729		1,148
Subprogramme: 8701 HIV/AIDS Care and Support	533658701			
Account Code: 102 - Other Personal Emoluments		314,858	6,132	18,177
Account Code: 103 - Employers Contributions		80,230	2,126	1,864
Program : 400 Environmental Health Services				
Subprogramme: 0367 Environmental Sanitation Unit	534000367			
Account Code: 102 - Other Personal Emoluments		83,525		11,904
Account Code: 103 - Employers Contributions		68,928		1,221
Subprogramme: 0370 Animal Control Unit	534000370			
Account Code: 102 - Other Personal Emoluments		54,505	22,775	2,485
Account Code: 103 - Employers Contributions		33,844	794	255
Subprogramme: 0371 Vector Control Unit	534000371			
Account Code: 102 - Other Personal Emoluments		339,197		19,116
Account Code: 103 - Employers Contributions		123,845		1,960
Subprogramme: 0373 Solid Waste Project	534000373			
Account Code: 102 - Other Personal Emoluments		580,396		33,741
Account Code: 103 - Employers Contributions		41,519		3,459
Subprogramme: 0417 Winston Scott Polyclinic - Environmental Health	534000417			
Account Code: 102 - Other Personal Emoluments		353,875	84,561	9,602
Account Code: 103 - Employers Contributions		190,708		985

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0418 Warrens Polyclinic - Environmental Health	534000418			
Account Code: 102 - Other Personal Emoluments		267,464		6,118
Account Code: 103 - Employers Contributions		111,456		628
Subprogramme: 0419 Maurice Byer Polyclinic - Environmental Health	534000419			
Account Code: 102 - Other Personal Emoluments		254,404	13,212	4,689
Account Code: 103 - Employers Contributions		166,923		481
Subprogramme: 0443 Randal Philips Polyclinic - Environmental Health	534000443			
Account Code: 102 - Other Personal Emoluments		295,114	159,316	7,412
Account Code: 103 - Employers Contributions		143,716	6,202	760
Subprogramme: 0444 St. Philip Polyclinic - Environmental Health	534000444			
Account Code: 102 - Other Personal Emoluments		200,019		3,675
Account Code: 103 - Employers Contributions		124,032		377
Subprogramme: 0445 Black Rock Polyclinic - Environmental Health	534000445			
Account Code: 102 - Other Personal Emoluments		195,908	14,988	36,720
Account Code: 103 - Employers Contributions		113,812	2,270	3,764
Subprogramme: 0451 Environmental Health Department	534000451			
Account Code: 102 - Other Personal Emoluments		193,564		3,460
Account Code: 103 - Employers Contributions		36,534		355
Program : 518 Barbados Water Authority				
Subprogramme: 0542 Barbados Water Authority	535180542			
Account Code: 316 - Grants to Public Institutions		0	11,168,512	1,362,170
HEAD: 54 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 7100 General Management & Coordination Services	540407100			
Account Code: 102 - Other Personal Emoluments		1,245,408		88,339
Account Code: 103 - Employers Contributions		634,237		890

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program : 271	Basic Educational Development			
Subprogramme: 0275	Primary and Composite Schools	542710275		
Account Code: 102	- Other Personal Emoluments	12,251,753		3,428,935
Account Code: 103	- Employers Contributions	7,705,433		178,890
Program : 272	Secondary			
Subprogramme: 0281	Assisted Private Schools	542720281		
Account Code: 313	- Subsidies	1,638,975		49,167
Subprogramme: 0283	Children at Risk	542720283		
Account Code: 102	- Other Personal Emoluments	87,366		21,702
Subprogramme: 0303	Secondary Schools	542720303		
Account Code: 103	- Employers Contributions	6,696,032		262,078
Program : 273	Tertiary			
Subprogramme: 0285	Barbados Community College	542730285		
Account Code: 316	- Grants to Public Institutions	22,798,592	991,434	606,349
Subprogramme: 0286	BCC Hospitality Institute	542730286		
Account Code: 316	- Grants to Public Institutions	6,735,070		138,559
Subprogramme: 0305	National Accreditation Board	542730305		
Account Code: 316	- Grants to Public Institutions	1,456,194		23,321
Program : 275	Special Services			
Subprogramme: 0293	Audio Visual Aids Department	542750293		
Account Code: 102	- Other Personal Emoluments	90,959		10,761
Subprogramme: 0294	School Meals Department	542750294		
Account Code: 102	- Other Personal Emoluments	471,816	34,962	44,206
Account Code: 103	- Employers Contributions	1,345,681		7,998

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		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 55 MINISTRY OF TOURISM				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0074 Research & Product Development Unit	550400074			
Account Code: 102 - Other Personal Emoluments		197,294	20,000	5,500
Subprogramme: 7060 General Management & Coordination Services	550407060			
Account Code: 102 - Other Personal Emoluments		232,664		15,000
Account Code: 103 - Employers Contributions		90,111		5,000
HEAD: 56 MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE				
Program : 276 Culture				
Subprogramme: 0298 National Cultural Foundation	562760298			
Account Code: 315 - Grants to Non-Profit Organisations		6,896,745		181,744
Subprogramme: 0300 National Library Services	562760300			
Account Code: 102 - Other Personal Emoluments		241,513		42,585
Program : 422 Community Development				
Subprogramme: 0426 Community Development Department	564220426			
Account Code: 102 - Other Personal Emoluments		445,378		18,129
Account Code: 103 - Employers Contributions		180,224		1,859
HEAD: 57 MINISTRY OF TRANSPORT, WORKS AND INTERNATIONAL TRANSPORT				
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 7085 General Management & Coordination Services	570407085			
Account Code: 102 - Other Personal Emoluments		697,185		25,586

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program : 333	International Transport			
Subprogramme: 7065	General Management & Coordination Services	573337065		
Account Code: 102	- Other Personal Emoluments		309,465	79,288
Account Code: 103	- Employers Contributions		149,231	3,385
Program : 334	Regulation of Air Services			
Subprogramme: 0336	Air Transport Licensing Authority	573340336		
Account Code: 316	- Grants to Public Institutions		206,482	4,622
Program : 335	Air Transport Infrastructure			
Subprogramme: 0338	Air Traffic Management Services	573350338		
Account Code: 102	- Other Personal Emoluments		868,594	178,446
Account Code: 103	- Employers Contributions		336,067	1,756
Program : 510	Road Network Services			
Subprogramme: 0511	Highway Construction & Maintenance Services	575100511		
Account Code: 102	- Other Personal Emoluments		4,284,245	257,055
Program : 511	Drainage Services			
Subprogramme: 0515	Maintenance of Drainage to Prevent Flooding	575110515		
Account Code: 102	- Other Personal Emoluments		273,751	16,425
Program : 512	Scotland District Special Works			
Subprogramme: 0516	Scotland District Special Works	575120516		
Account Code: 103	- Employers Contributions		87,433	5,245
Program : 513	Government Building Services			
Subprogramme: 0517	General Maintenance	575130517		
Account Code: 102	- Other Personal Emoluments		415,753	8,836

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program : 514	Government Vehicle Services	\$	\$	\$
Subprogramme: 0519	Vehicle & Equipment Workshop	575140519		
Account Code: 102	- Other Personal Emoluments	114,839		6,890
Program : 515	Electrical Engineering Services			
Subprogramme: 0521	Government Electrical Engineer's Department	575150521		
Account Code: 102	- Other Personal Emoluments	145,820		8,749
Program : 516	Public Transportation Services			
Subprogramme: 0523	Licensing, Inspection of Vehicles	575160523		
Account Code: 102	- Other Personal Emoluments	1,384,416		69,201
Subprogramme: 0526	Parking System Car Parks	575160526		
Account Code: 103	- Employers Contributions	28,224		16,930
Program : 517	Transport			
Subprogramme: 0546	Improvement to Public Transport	575170546		
Account Code: 103	- Employers Contributions	36,113		2,167
HEAD: 58	MINISTRY OF FAMILY, YOUTH, SPORTS AND ENVIRONMENT			
Program : 040	Direction & Policy Formulation Services			
Subprogramme: 0053	The National HIV/AIDS Commission	580400053		
Account Code: 103	- Employers Contributions	59,883		1,249
Program : 277	Youth Affairs and Sport			
Subprogramme: 0301	Youth Program	582770301		
Account Code: 102	- Other Personal Emoluments	154,424		3,591
Account Code: 103	- Employers Contributions	296,480		9,484

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 7110 General Management & Coordination Services	582777110			
Account Code: 102 - Other Personal Emoluments		218,620	188,052	2,474
Account Code: 103 - Employers Contributions		53,835	13,884	678
Program: 423 Personal Social Services Delivery Program				
Subprogramme: 0429 Child Care Board	584230429			
Account Code: 316 - Grants to Public Institutions		18,841,067		817,545
Program: 425 Promotion of Sporting Achievements				
Subprogramme: 0432 National Sports Council	584250432			
Account Code: 316 - Grants to Public Institutions		14,626,771		488,696
Subprogramme: 0433 Gymnasium	584250433			
Account Code: 316 - Grants to Public Institutions		2,114,559		58,404
Program: 632 Gender Affairs				
Subprogramme: 0438 Bureau of Gender Affairs	586320438			
Account Code: 102 - Other Personal Emoluments		77,085		136
Account Code: 103 - Employers Contributions		28,970		229
Program: 650 Preservation and Conservation of the Terrestrial and Marine				
Subprogramme: 0386 National Conservation Commission	586500386			
Account Code: 316 - Grants to Public Institutions		29,624,669	86,404	1,439,706
Subprogramme: 0387 Coastal Zone Management Unit	586500387			
Account Code: 102 - Other Personal Emoluments		304,636		9,273
Account Code: 103 - Employers Contributions		107,824		1,669
Subprogramme: 0393 Gully Ecosystems Management	586500393			
Account Code: 102 - Other Personal Emoluments		174,892		6,016
Subprogramme: 0400 Beautify Barbados	586500400			
Account Code: 416 - Grants to Public Institutions		2,300,000		56,835

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0555 Natural Heritage Unit	586500555			
Account Code: 102 - Other Personal Emoluments		93,999		435
Subprogramme: 7095 General Management & Coordination Services	586507095			
Account Code: 102 - Other Personal Emoluments		292,824	129,149	9,226
Account Code: 103 - Employers Contributions		76,246	9,565	1,002
Program: 651 Primary Environmental Care Services				
Subprogramme: 0411 Environmental Protection Department	586510411			
Account Code: 102 - Other Personal Emoluments		923,711	86,427	29,799
Account Code: 103 - Employers Contributions		201,348	7,978	1,375
HEAD: 60 MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND URBAN DEVELOPMENT				
Program: 423 Personal Social Services Delivery Program				
Subprogramme: 0427 Welfare Department	604230427			
Account Code: 103 - Employers Contributions		234,373		3,712
Subprogramme: 0428 National Assistance Board	604230428			
Account Code: 316 - Grants to Public Institutions		10,412,658		123,972
HEAD: 61 MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND INTERNATIONAL BUSINESS				
Program: 330 Direction Formulation and Implementation of Foreign				
Subprogramme: 0060 Overseas Missions - United Kingdom	613300060			
Account Code: 102 - Other Personal Emoluments		2,759,628		16,585
Subprogramme: 0061 Overseas Missions - Washington	613300061			
Account Code: 102 - Other Personal Emoluments		2,284,657		12,800
Subprogramme: 0062 Overseas Missions - Canada	613300062			
Account Code: 102 - Other Personal Emoluments		898,490		9,000

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 20	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme: 0063 Overseas Missions - Brussels <i>Account Code: 102 - Other Personal Emoluments</i>	613300063	1,526,609		9,000
Subprogramme: 0064 Overseas Missions - Venezuela <i>Account Code: 102 - Other Personal Emoluments</i>	613300064	763,244		24,000
Subprogramme: 0065 Overseas Missions - New York <i>Account Code: 102 - Other Personal Emoluments</i>	613300065	1,070,261		6,800
Subprogramme: 0066 Overseas Missions - United Nations <i>Account Code: 102 - Other Personal Emoluments</i>	613300066	1,386,516		14,600
Subprogramme: 0067 Overseas Missions - Toronto <i>Account Code: 102 - Other Personal Emoluments</i>	613300067	886,625		6,800
Subprogramme: 0068 Overseas Missions - Miami <i>Account Code: 102 - Other Personal Emoluments</i>	613300068	1,251,199		9,329
Subprogramme: 0069 Overseas Missions - Geneva <i>Account Code: 102 - Other Personal Emoluments</i>	613300069	2,523,678		22,117
Subprogramme: 7080 General Management, Coordination & Overseas Missions <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	613307080	1,078,776 537,087		52,000 10,500
Subprogramme: 7081 Foreign Trade <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i>	613307081	182,574 69,564		16,900 5,800

ADDENDUM

ALL HEADS UNDER ESTIMATES OF EXPENDITURE 2008-2009

A supplementary provision in the sum of \$17,712,187 is required under all Heads to meet additional expenditure in fiscal year 2008-2009 in respect of the increase in public sector salaries and wages by 6.0% with effect from April 1st 2008, as well as for the resulting increased National Insurance Contributions.