

Resolved that the sum of TWELVE MILLION, FIVE HUNDRED AND EIGHTY SIX THOUSAND, NINE HUNDRED AND SIXTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2009 - 2010 as shown in the Supplementary Estimates No. 12 2009 - 2010 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2009 - 2010 No. 12

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE		\$	\$	\$
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogramme: 0043 Barbados Defence Force	130410043			
Account Code: 316 - Grants to Public Institutions		46,000,000		11,551,269
<b>Program : 203 Information &amp; Broadcasting Services</b>				
Subprogramme: 0046 Operation of Government Information Services	132030046			
Account Code: 206 - Travel		47,101		47,790
HEAD: 19 TREASURY				
<b>Program : 109 Asset Management</b>				
Subprogramme: 0567 Barbados Youth Service	191090567			
Account Code: 756 - Vehicles		0		47,113
HEAD: 64 MINISTRY OF YOUTH, FAMILY AND SPORTS				
<b>Program : 277 Youth Affairs and Sport</b>				
Subprogramme: 0567 Barbados Youth Service	642770567			
Account Code: 102 - Other Personal Emoluments		100,887		35,000
Account Code: 212 - Operating Expenses		597,380		158,862

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme: 7110 General Management & Coordination Services <i>Account Code: 211 - Maintenance of Property</i>	642777110	\$	\$	\$
		10,135		9,081
<b>Program : 425 Promotion of Sporting Achievements</b> Subprogramme: 0432 National Sports Council <i>Account Code: 316 - Grants to Public Institutions</i>	644250432			
		15,201,412		737,849

## ADDENDUM

**Head 19:** Treasury

**Programme: 109: Asset Management**

**Sub-Programme 0567:** Barbados Youth Service

**Account Code 756:** Vehicles

**Total Supplementary Required** **\$47,113.00**

This sum is required to purchase a vehicle for the Barbados Youth Service. It is to be noted that in 2008 the former vehicle was involved in an accident and subsequently written off by Insurance Corporation of Barbados Limited. The sum of \$39,275.92 was received from Insurance Corporation of Barbados Limited and deposited in the Consolidated Fund. The supplementary is now being requested to recover the \$39,275.92 plus an additional \$7,836.17 required to purchase the new vehicle.

**Programme 425: Promotion of Sporting Achievement and Fitness**

**Sub-programme 0432:** National Sports Council

**Account Code 316:** Grants to Public Institutions

**Total Supplementary requested** **\$737,849.00**

This sum is required to meet the shortfall in funds for the National Sports Council's Capital Expenditure vote in order to complete construction of pavilions at Greens, St. George, and Gall Hill in St. John.

**Programme 277: Youth Affairs and Sports**

**Sub-programme 7110:** General Management and Co-ordination Services

**Account Code 211:** Maintenance of Property

**Total Supplementary Requested** **\$9,081.00**

This sum is required to supplement this Ministry's maintenance vote which has now been exhausted.

**Programme 277: Youth Affairs and Sports**

**Sub-programme 0567:** Barbados Youth Service

**Account Code 212:** Other operating Expenses

**Total Supplementary Requested** **\$69,583.00**

This sum is required by the Barbados Youth Service to pay six (6) Academic tutors' fees and six (6) Skills Development tutors' fees for the period September 2009 to 31<sup>st</sup> March 2010.

**Programme 277: Youth Affairs and Sports**

**Sub-programme 0567:** Barbados Youth Service

**Account Code 212:** Other operating expenses

**Item No. 62212160 EEX100:** Trainees Meals

**Total Supplementary Requested** **\$89,279.00**

This sum is required to supplement funding for the Barbados Youth Service trainees' meals for the existing residential camp 2009.

**Programme 277: Youth Affairs and Sports**

**Sub-programme 0567:** Barbados Youth Service

**Account Code 102:** Other Personal Emoluments

**Total Supplementary Requested** **\$35,000.00**

This sum is required to meet staff payments required under the Other Personal Emoluments vote to pay for the hiring of substitute staff for acting appointments for the posts of Director, The Barbados Youth Service, for two (2) wardens, and for the post of Counsellor at the Barbados Youth Service.

This supplementary will also provide for the payment of \$7,000.00, due to Counsellor I, Ms. Norma Thomas at the Barbados Youth Service who has been

granted permission by The Personnel Administration Division to proceed beyond the qualification bar in the salary scale of Counsellor I, with effect from 1<sup>st</sup> March 2006.

## ADDENDUM

### HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of eleven million, five hundred and fifty-one thousand, two hundred and sixty-nine dollars (\$11,551,269.) to supplement the Estimates of Expenditure for the financial year 2009-2010 as follows: -

Program 041 National Defence and Security Preparedness

Subprogram 0043 Barbados Defence Force

Account Code 316 Grants to Public Institutions

The sum of eleven million, five hundred and fifty-one thousand, two hundred and sixty-nine dollars (\$11,551,269.) is required to cover the cost of pensions for former members of the Barbados Defence Force.

**ADDENDUM**

**HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$47,790 to supplement the Estimates of Expenditure for the financial year 2009 - 2010 as follows: -

**Program 203 Information and Broadcasting Services**

**Subprogram 0046 Operation of Government Information Services**

**Account Code 206 Travel**

The sum of \$47,790 is required to cover the cost of travel for the period September, 2009 to March, 2010.