

Resolved that the sum of THIRTY TWO MILLION, AND NINETY ONE THOUSAND, AND FORTY ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 3 2010 - 2011 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2010 - 2011 No 3

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 15: CABINET OFFICE		\$	\$	\$
Program 070: Cabinet Secretariat				
Subprogramme 7020 General Management & Coordination Services	150707020			
<i>Account Code: 230- Contingencies</i>		256,368		500,000
HEAD 19: TREASURY				
Program 109: Asset Management				
Subprogramme 0070 Overseas Missions - Brazil	191090070			
<i>Account Code: 752- Machinery & Equipment</i>		0		7,641
<i>Account Code: 753- Furniture and Fittings</i>		0		61,798

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme 0076 Overseas Missions - Cuba	191090076	\$	\$	\$
<i>Account Code: 752- Machinery & Equipment</i>		0		428,068
<i>Account Code: 753- Furniture and Fittings</i>		0		34,057
Subprogramme 0240 Forensic Services	191090240			
<i>Account Code: 752- Machinery & Equipment</i>		165,000		228,557
HEAD 28: MINISTRY OF HOME AFFAIRS				
Program 200: National Emergency Preparation				
Subprogramme 0206 Department of Emergency Management	282000206			
<i>Account Code: 230- Contingencies</i>		50,000		17,000,000
HEAD 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330: Direction Formulation and Implementation of Foreign Policy				
Subprogramme 0076 Overseas Missions - Cuba	323300076			
<i>Account Code: 210- Supplies & Materials</i>		141,500		127,888
<i>Account Code: 211- Maintenance of Property</i>		90,000		35,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme 7081 Foreign Trade	323307081	\$	\$	\$
<i>Account Code: 226- Professional Services</i>		250,000		20,000
<i>Account Code: 317- Subscriptions</i>		3,368,306		168,300
<p>HEAD 67: MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT,</p> <p>Program 423: Personal Social Services Delivery Program</p>				
Subprogramme 0427 Welfare Department	674230427			
<i>Account Code: 313- Subsidies</i>		1,400,000		13,479,732

ADDENDUM

Head 15	-	Cabinet Office
Programme 070	-	Cabinet Secretariat
Sub-Programme 7020	-	General Management & Coordination Services
Account Code 230		\$500,000.00
Total		\$500,000.00

Supplementary provision of five hundred, thousand dollars (\$500,000.00) is required to meet future emergencies and urgent matters and to meet the cost of the state funeral for the late Prime Minister The Hon. David J.H. Thompson, Q.C., M.P.

ADDENDUM

Head 19 - Treasury

Programme 109 - Asset Management

Sub-programme 0070 – Overseas Missions –Embassy at Brazil

Account Code 752 - Machinery and Equipment

Supplementary Requirement: \$7 641

The funds are required to purchase appliances and equipment for the Official Residence.

Account Code:753 – Furniture and Fixtures

Supplementary Requirement: \$61 798

The sum being requested above is to provide furniture and fixtures for the Official Residence.

Sub-programme 0076 – Overseas Missions –Embassy at Cuba

Account Code 752 - Machinery and Equipment

Supplementary Requirement: \$428, 068

The sum requested above is to purchase kitchen equipment, solar water heaters and generators for the Official Residence and the Chancery.

Account Code 753 – Furniture and Fixtures

Supplementary Requirement: \$34, 057

The sum being requested is to cover the cost of furniture and fixtures for the Official Residence.

ADDENDUM

HEAD 19 TREASURY

The Office of the Attorney General is seeking the sum of \$228,557 to supplement the Head 19 Treasury, Program 109 Asset Management, Subprogram 0240 Forensic Sciences Centre, Account Code 752 Machinery and Equipment to purchase a new chiller for the Forensic Sciences Centre and carry out associated works.

ADDENDUM

Head 28: Ministry of Home Affairs

Programme 200 – National Emergency Preparedness

Sub- Programme 0206 – Department of Emergency Management

Account Code 230 – Contingencies - \$17 000 000

Supplementary funding is being requested to meet expenditure to effect the housing rehabilitation programme following the passage of Tropical Storm Tomas which impacted Barbados on October 30, 2010, causing considerable damage to property.

ADDENDUM

Head 32: Ministry of Foreign Affairs and Foreign Trade
Programme 330 - Direction, Formulation and Implementation of
Foreign Policy

Sub-programme 0076 – Overseas Missions – Embassy at Cuba

Account Code 210 - Supplies and Materials

Supplementary Requirement: \$127 888

The supplementary request is to cover the cost of air-conditioning units furniture and kitchen haberdashery.

Account Code 211 – Maintenance of Property

Supplementary Requirement: \$35 000

The additional sum is required to facilitate the engaging of security services at the Embassy and the Official Residence.

Sub-Programme 7081 - Foreign Trade

Account Code 226 - Professional Services

Supplementary Requirement: \$20,000

The funds being requested is to cover the cost of contract professional services for the EPA Implementation Unit and the international trade negotiations in which Barbados is involved.

Account Code 317 - Subscriptions

Supplementary Requirement: \$168,300

The funds are required to pay the proportionate part of the Assessed Contribution payable by the Barbados Government to the CARICOM Secretariat in respect of Haiti's reallocation of contributions for 2010.

ADDENDUM

Head 67: Ministry of Social Care,
Constituency Empowerment,
Urban and Rural Development

Programme 423: Personal Social Services
Delivery Programme

Sub-Programme 0427: Welfare Department

Standard Account Code 313: Subsidies - \$13,479,732

The sum of \$13,479,732 is requested as a supplementary in order to meet the costs of \$11,579,732 in arrears to the Transport Board for the payment of fares for Old Aged Pensioners for the period 2003 to 2010 and \$1,900,000 to cover the shortfall to the Transport Board for this current financial year 2010 to 2011.