

Resolved that the sum of SIXTY EIGHT MILLION, NINE HUNDRED AND EIGHTY THOUSAND, FIVE HUNDRED AND FIFTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 5 2010 - 2011 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No 5

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 19: TREASURY		\$	\$	\$
Program 109: Asset Management				
Subprogramme 0233 Modernization of Customs, Excise and VAT	191090233			
<i>Account Code: 755- Computer Software</i>		550,000		315,517
Subprogramme 7097 General Management & Coordination Services	191097097			
<i>Account Code: 753- Furniture and Fittings</i>		0		5,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 54: MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT		\$	\$	\$
Program 272: Secondary				
Subprogramme 0303 Secondary Schools	542720303			
<i>Account Code: 316- Grants to Public Institutions</i>		10,094,491		44,950
Program 273: Tertiary				
Subprogramme 0284 University of the West Indies	542730284			
<i>Account Code: 316- Grants to Public Institutions</i>		71,000,000		60,000,000
Subprogramme 0287 Higher Education Awards	542730287			
<i>Account Code: 314- Grants To Individuals</i>		26,029,200		6,254,289

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 62: MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY				
Program 113: Revenue Collection				
Subprogramme 0233 Modernization of Customs, Excise and VAT	621130233			
<i>Account Code: 212- Operating Expenses</i>		75,144		67,595
<i>Account Code: 226- Professional Services</i>		2,500,000		1,808,025
Program 114: Energy and Natural Resources				
Subprogramme 7097 General Management & Coordination Services	621147097			
<i>Account Code: 102- Other Personal Emoluments</i>		150,327		135,768
<i>Account Code: 103- Employers Contributions</i>		53,958		14,491
<i>Account Code: 208- Rental of Property</i>		39,232		36,067
<i>Account Code: 211- Maintenance of Property</i>		26,400		48,848
Program 464: Investment				
Subprogramme 7130 General Management and Coordination Services	624647130			
<i>Account Code: 417- Subscriptions</i>		4,635,712		250,000

ADDENDUM

Head 54 – Ministry of Education and Human Resource Development

- (i) **Programme 272 – Secondary
Subprogramme 0303 – Secondary Schools
Account Code 316 – Grants to Public
Institutions** **\$44,950.00**

To meet expenditure in relation to the provision of Security services at the Combermere School.

- (ii) **Programme 273 – Tertiary
Subprogramme 0284 – University of the West Indies
Account Code 316 – Grants to Public
Institutions** **\$60,000,000.00**

To meet the economic costs for Barbadian Students pursuing studies at U.W.I. Campuses.

- (iii) **Subprogramme 0287 – Higher Education Awards
Account Code 314 – Grants to Individuals** **\$6,254,289.00**

To meet tuition costs for students at U.W.I. Campuses, outstanding grant to Codrington College and financial assistance to Barbadian Students in Cuba.

ADDENDUM

Supplementary provision is required in respect of Head 62, Ministry of Finance, Investment, Telecommunications and Energy, 464, Investment, Subprogram 7130, General Management and Coordination Services, 417, Subscriptions, to supplement the Estimates of expenditure for the Financial Year 2010-2011 as follows:

HEAD 62:	Ministry of Finance, Investment, Telecommunications and Energy	
Programme 464:	Investment	
Sub-program 7130:	General Management and Coordination Services	
Account Code 417:	Subscriptions	\$250,000

Funds are required to meet the additional expenses related to the Venture Capital Fund of the Caribbean Business Enterprise Trust (Barbados), which was created to assist businesses as start-up.

ADDENDUM

Head 62: Ministry of Finance, Investment, Telecommunications and Energy

Programme 114: Energy and Natural Resources Department

Sub-programme 7097: General Management and Coordination Services

Account Code 102 – Other Personal Emoluments

A sum of \$135,768.00 is required to meet the cost of salaries for temporary staff assignments and acting arrangements for the remainder of the 2010/2011 financial year.

Account Code 103 – Employers' Contribution

A sum of \$14,491.00 is required to meet the National Insurance contributions for acting arrangements for the remainder of the 2010/2011 financial year.

Account Code 208 – Rental of Property

A sum of \$36,067.00 is required to pay for the accommodation of the Energy Division in the offices of the National Petroleum Corporation for the period ending September 30, 2010.

Account Code 211 – Maintenance of Property

A sum of \$48,848.00 is required to meet the cost of insurance for building contents, petrol and the relocation of the Division of Energy and Telecommunications to new offices at Country Road, St. Michael.

Head 19: Treasury

Programme 109: Asset Management

Sub-programme 7097: General Management and Coordination Services

Account Code 753 – Furniture and Fittings

A sum of \$5,000.00 is required to meet the cost of purchasing one (1) credenza for the new offices of the Division of Energy and Telecommunications at Country Road, St. Michael.

ADDENDUM

Request for Supplementary Provision

Head 62 - Ministry of Finance, Investment, Telecommunications and Energy

Programme 113 – Revenue Collection

Sub-Programme 0233 – Modernization of Customs, Excise & VAT

	BD\$
Account Code 212 – Operating Expenses	\$ 67,595
Account Code 226 – Professional Services	<u>\$1,808,025</u>
Total	<u>\$1,875,620</u>

Head 19 - Treasury

Programme 109- Asset Management

Sub-Programme 0233 – Modernization of Customs, Excise & VAT

	BD\$
Account Code 755- Computer Software	<u>\$ 315,517</u>
Total	<u>\$ 315,517</u>

Supplementary Provision of BD \$\$2,191,137 is required to meet the cost of consultancy services, operating expenses and computer software under Head 62: Ministry of Finance, Investment, Telecommunications and Energy and Head 19 – Treasury for the Financial Year 2010-2011.