

Resolved that the sum of ONE MILLION, DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2011 - 2012 as shown in the Supplementary Estimates No. 1 2011 - 2012 which form the Schedule to this Resolution and that the Explanatory Notes to Head 13 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE

Supplementary Estimates 2011 - 2012 No 1

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 114 : Energy and Natural Resources				
Subprogram 0455 : Smart Energy Fund	131140455			
Account Code 102 - Other Personal Emoluments		0		137,891
Account Code 103 - Employers Contributions		0		10,257
Account Code 212 - Operating Expenses		0		92,690
Account Code 226 - Professional Services		0		15,000
Account Code 316 - Grants to Public Institutions		0		640,000
HEAD 19 : TREASURY				
Program 109 : Asset Management				
Subprogram 0455 : Smart Energy Fund	191090455			
Account Code 752 - Machinery & Equipment		0		104,162

SCHEDULE II

HEAD 13 - PRIME MINISTER'S OFFICE

The Explanatory Notes to Head 13 - Prime Minister's Office, Program 114 - Energy and Natural Resources, Subprogram 0455 - Smart Energy Fund should be inserted to read as follows:

Program 114: Energy and Natural Resources

Subprogram 0455: SMART ENERGY FUND

Subprogram Statement: The purpose of this Subprogram is to provide for the establishment and operation of the Smart Energy Fund.

- 212 - Provides for the execution of a Public Relations Programme.
- 226 - Provides for consultancy fees.
- 316 - Provides for a grant to Public Institutions.
- 752 - Provides for the purchase of machinery and equipment.

ADDENDUM

**Head 13: Prime Minister's Office
Program 114: Energy and Natural Resources
Subprogram 0455: Smart Energy Fund**

Account Code 102 - Other Personal Emoluments \$ 137,891

The sum of \$137,891 is required to meet the cost of salaries for four (4) temporary officers (Project Manager, Technical Specialist/Technical Officer, Business Specialist/Project Administrator and Clerk/Typist) and telephone allowance for the Project Manager.

Account Code 103 - National Insurance Contributions \$ 10,257

The sum of \$10,257 is required to cover the cost of National Insurance Contributions.

Account Code 212 - Other Operating Expenses \$ 92,690

The sum of \$92,690 is required to meet the cost of Public Relations.

Account Code 226 - Professional Services \$ 15,000

The sum of \$15,000 is required to meet the cost of consultancy fees.

Account Code 316 - Grants to Public Institutions \$ 640,000

The sum of \$640,000 is required to provide grants through the Enterprise Growth Fund to facilitate the uptake of renewable energy and energy efficient technology.

**Head 19: Treasury
Program 109: Asset Management
Subprogram 0455: Smart Energy Fund**

Account Code 752 - Machinery and Equipment \$104,162

The sum of \$104,162 is required to purchase machinery and equipment for the Smart Energy Fund.