

Resolved that the sum of THREE MILLION, SIX HUNDRED AND FOUR THOUSAND, FIVE HUNDRED AND THIRTY TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 10 2010 - 2011 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2010 - 2011 No 10

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 29: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS				
Program 230: Administration of Justice				
Subprogramme 0230 Office of the Director of Public Prosecution	292300230			
Account Code: 103- Employers Contributions		46,565		1,100
HEAD 30: ATTORNEY GENERAL				
Program 040: Direction & Policy Formulation Services				
Subprogramme 0238 Police Complaints Authority	300400238			
Account Code: 211- Maintenance of Property		9,724		4,995

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme 0242 National Task Force on Crime Prevention	300400242	\$	\$	\$
<i>Account Code: 103- Employers Contributions</i>		23,662		2,083
Subprogramme 7075 General Management & Coordination Services	300407075			
<i>Account Code: 206- Travel</i>		14,192		6,606
Program 241: Legal Registration Services				
Subprogramme 0247 Registration Department	302410247			
<i>Account Code: 210- Supplies & Materials</i>		83,280		14,700
Program 242: Administration of Justice				
Subprogramme 0249 Magistrates Courts	302420249			
<i>Account Code: 210- Supplies & Materials</i>		63,241		14,968

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 244: Police Services				
Subprogramme 0255 Police Headquarters & Management	302440255			
<i>Account Code: 207- Utilities</i>		1,000,434		237,086
<i>Account Code: 211- Maintenance of Property</i>		2,149,500		386,524
<i>Account Code: 317- Subscriptions</i>		122,000		26,885
Subprogramme 0256 General Police Services	302440256			
<i>Account Code: 207- Utilities</i>		1,831,000		614,122
Program 246: Modernization of Admin of Justice and Penal System				
Subprogramme 0262 IADB Justice Improvement Project	302460262			
<i>Account Code: 315- Grants to Non-Profit Organisations</i>		120,000		265,860
<i>Account Code: 785- Assets Under Construction</i>		0		105,553

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 69: MINISTRY OF AGRICULTURE		\$	\$	\$
Program 040: Direction & Policy Formulation Services				
Subprogramme 0161 Special Development Projects	690400161			
<i>Account Code: 211- Maintenance of Property</i>		260,000		70,000
Subprogramme 0168 Natl Agric Health & Food Control Programme	690400168			
<i>Account Code: 102- Other Personal Emoluments</i>		0		101,070
<i>Account Code: 103- Employers Contributions</i>		0		9,798
Subprogramme 7055 General Management & Co-ordination Services	690407055			
<i>Account Code: 207- Utilities</i>		340,500		80,000
<i>Account Code: 316- Grants to Public Institutions</i>		6,000,000		527,600
<i>Account Code: 317- Subscriptions</i>		1,377,401		236,182
Program 160: Measures To Stimulate Increased Crop Production				
Subprogramme 0164 Non-Food Crop Research, Development & Extension	691600164			
<i>Account Code: 208- Rental of Property</i>		12,000		32,400
<i>Account Code: 223- Structures</i>		29,200		40,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program 164: General Support Services		\$	\$	\$
Subprogramme 01:75 Marketing Facilities	691640175			
<i>Account Code: 206- Travel</i>		101,690		30,000
<i>Account Code: 207- Utilities</i>		2,184,402		600,000
<i>Account Code: 211- Maintenance of Property</i>		1,647,257		100,000
Program 165: Ancillary Technical & Analytical Services				
Subprogramme 01:79 Government Analytical Services	691650179			
<i>Account Code: 207- Utilities</i>		194,471		97,000

ADDENDUM

HEAD 29: DIRECTOR OF PUBLIC PROSECUTIONS

The Office of the Attorney General is seeking the sum of \$1,100 to supplement the Estimates of Expenditure under Head 29: Director of Public Prosecutions, Program 230 - Administration of Justice, Sub-program 0230 - Office of the Director of Public Prosecutions, Account Code 103 - Employers Contributions to cover the cost of national insurance contributions on behalf of staff for the remainder of the Financial Year.

ADDENDUM

HEAD 30: ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum of \$1,679,382 to supplement the Estimates of Expenditure for the Financial Year 2010-2011 as follows:

- (i) Program 040: Direction and Policy Formulation Services
Sub-program 7075: General Management & Coordination Services
Account Code 206: Travel

The sum of \$6,606 is required to settle travel claims for staff for the remainder of the financial year.

- (ii) Sub-program 0238: Police Complaints Authority
Account Code 208: Rental of Property

The sum of \$2,620 is required to cover the cost of the rental of computer equipment.

- (iii) Account Code 211: Maintenance of Property

The sum of \$2,375 is required to cover the cost of maintenance of furniture and equipment and cleaning of offices.

- (iv) Sub-program 0242: National Task Force on Crime Prevention
Account Code 103: Employers Contributions

The sum of \$2,083 is required to cover the cost of national insurance contributions in respect of staff members for the remainder of the financial year.

- (v) **Program 241: Legal Registration Services**
Sub-program 0247: Registration Department
Account Code 210: Supplies and Materials

The sum of \$14,700 is required to cover the cost of supplies and materials to the end of the financial year.

- (vi) **Program 242: Administration of Justice**
Sub-program 0249: Magistrates Court
Account Code 210: Supplies and Materials

An additional sum of \$14,968 is required to cover the cost of supplies and materials to the end of the financial year.

- (vii) **Program 244: Police Services**
Sub-program 0255: Police Headquarters and Management
Account Code 207: Utilities

The sum of \$237,086 is required to cover utility cost to the end of the financial year for the Police Headquarters.

- (viii) **Account Code 211: Maintenance of Property**

An additional sum of \$386,524 is required to cover the cost of building maintenance.

- (ix) **Account Code 317: Subscriptions**

The sum of \$26,885 is required to cover the cost of subscriptions to INTERPOL.

- (x) **Sub-program 0256: General Police Services**

An additional sum of \$614,122 is required to settle utility charges.

- (xi) **Program 246: Modernisation of Administration of Justice and Penal Reform**
Subprogram 0262: IADB Justice Improvement Project
Account Code 315: Grants to Non-Profit Organizations

The sum of **\$265,860** is required to provide support to six Civil Society Organizations.

- (xii) **Account Code 785: Assets Under Construction**
(New Account Code)

The sum of **\$105,553** is required to set up a green house for the Prison Farm.

ADDENDUM

Head 69: Ministry of Agriculture

Programme 040: Direction and Policy Formulation
Sub-Programme 7055: General Management and Coordination
Account Code 207: Utilities **\$60,000**

The sum of \$60,000 is required for utility expenses at the Ministry of Agriculture for the remainder of the 2010/2011 financial year.

Programme 040: Direction and Policy Formulation
Sub-Programme 7055: General Management and Coordination
Account Code 316: Grants to Public Institutions **\$700,000**

The sum of \$700,000 is required for the Barbados Agricultural Development and Marketing Corporation to meet utility expenses and salaries for the remainder of the 2010/2011 financial year.

Programme 040: Direction and Policy Formulation
Sub-Programme 7055: General Management and Coordination
Account Code 317: Subscriptions **\$236,182**

The sum of \$236,182 is required as contribution to the Caribbean Agricultural Health and Food Safety Agency for the financial year 2010/2011.

Programme 040: Direction and Policy Formulation
Sub-Programme 0161: Special Development Projects
Account Code 211: Maintenance of Property **\$150,000**

The sum of \$150,000 is required to construct vending facilities at the Palmetto Street Market and undertake repairs to the supervisor's office at the Six Road's Market.

Programme 040: Direction and Policy Formulation
Sub-Programme 0168: National Agricultural Health & Food Control Programme
Account Code 102: Other Personal Emoluments **\$101,070**

The sum of \$101,070 is required for payment of salaries in respect of created posts at the National Health and Food Control Programme for the remainder of the financial year 2010/2011.

Programme 040: Direction and Policy Formulation
Sub-Programme 0168: National Agricultural Health & Food
Control Programme
Account Code 103: National Insurance Contributions **\$9,787**

The sum of \$9,787 is required for payment of national insurance contributions in respect of recently created and filled posts at the National Health and Food Control Programme for the remainder of the financial year 2010/2011.

Programme 160: Measures to Stimulate Increased Crop
Production
Sub-Programme 0164: Non Food Crop Research, Development &
Extension
Account Code 208: Rental of Property **\$32,400**

The sum of \$32,400 is required for renting equipment for the construction and assembling of greenhouses and water tank at Tissue Culture Laboratory and Bullens Agricultural Station.

Programme 160: Measures to Stimulate Increased Crop
Production
Sub-Programme 0164: Non Food Crop Research, Development &
Extension
Account Code 223: Structures **\$40,000**

The sum of \$40,000 is required to install electrical cabling for an emergency generator at Bullens Agricultural Station

Programme 160: Measures to Stimulate Increased Crop
Production
Sub-Programme 0166: Cotton Development and Research
Account Code 212: Operating Expenses **\$60,000**

The sum of \$60,000 is required for the selfing, thinning and harvesting of cotton crop.

Programme 164: General Support Services
Sub-Programme 0175: Marketing Facilities
Account Code 206: Travel **\$50,000**

The sum of \$50,000 is required for travel expenses for the remainder of the financial year 2010/2011.

Programme 164: General Support Services
Sub-Programme 0175: Marketing Facilities
Account Code 207: Utilities **\$1,000,000**

The sum of \$1,000,000 is required to meet payment of utility expenses for the remainder of the 2010/2011 financial year.

Programme 164: General Support Services
Sub-Programme 0175: Marketing Facilities
Account Code 211: Maintenance of Property **\$150,000**

The sum of \$150,000 is required to maintain property at the various markets for the remainder of the 2010/2011 financial year.

Programme 164: General Support Services
Sub-Programme 0175: Marketing Facilities
Account Code 212: Operating Expenses **\$100,000**

The sum of \$100,000 is required for operating expenses at the various markets for the remainder of the 2010/2011 financial year.

Programme 165: Ancillary, Technical and Analytical Services
Sub-Programme 0179: Government Analytical Services
Account Code 207: Utilities **\$97,000**

The sum of \$97,000 is required for utility expenses for the remainder of the of the 2010/2011 financial year.