

Resolved that the sum of SIX MILLION, TWO HUNDRED AND THREE THOUSAND, SEVEN HUNDRED AND TWENTY THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 12 2010 - 2011 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No 12

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13: PRIME MINISTER'S OFFICE				
Program 041: National Defence & Security Preparedness				
Subprogram 0042 General Security	130410042			
<i>Account Code: 317- Subscriptions</i>		4,000,000		89,223
Subprogram 0059 Integrated Coastal Surveillance System	130410059			
<i>Account Code: 226- Professional Services</i>		165,174		7,868
<i>Account Code: 785- Assets Under Construction</i>		0		73,029

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 201: Immigration Regulatory Services				
Subprogram 0202 Immigration Department	132010202			
<i>Account Code: 207- Utilities</i>		458,585		150,513
<i>Account Code: 211- Maintenance of Property</i>		864,652		85,400
HEAD 40: MINISTRY OF TRANSPORT AND WORKS				
Program 510: Road Network Services				
Subprogram 0511 Highway Construction & Maintenance Services	405100511			
<i>Account Code: 223- Structures</i>		8,310,000		5,500,225
HEAD 66: MINISTRY OF THE ENVIRONMENT, WATER RESOURCES AND DRAINAGE				
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram 0384 Environmental Unit	666500384			
<i>Account Code: 226- Professional Services</i>		100,000		200,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 68: MINISTRY OF INTERNATIONAL BUSINESS AND INTERNATIONAL TRANSPORT		\$	\$	\$
Program 040: Direction & Policy Formulation Services				
Subprogram 0490 International Business & Financial Services	680400490			
<i>Account Code: 102- Other Personal Emoluments</i>		310,740		19,605
Subprogram 0491 Department of Corporate Affairs & Intellectual Property	680400491			
<i>Account Code: 207- Utilities</i>		214,842		77,860

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$406,033 to supplement the Estimates of Expenditure for the financial year 2010-2011 as follows: -

Program 041 National Defence and Security Preparedness

Subprogram 0042 General Security

Account Code 317 Subscriptions

The sum of \$89,223 is required to cover subscriptions to the Regional Security System for 2010-2011.

Subprogram 0059 Integrated Coastal Surveillance System

Account Code 226 Professional Services

The additional sum of \$7,868 is required to cover fees for the Project Manager and Administrative Assistant.

Standard Account Code 785 Assets Under Construction

The sum of \$73,029 is required for the relocation of the tower at Husbands and erection of the tower at Mount Gilboa.

Program 201 Immigration Regulatory Services

Subprogram 0202 Immigration Department

Account Code 207 Utilities

The additional sum of \$150,513 is required to cover the cost of utilities for December 2010 to March 2011.

Account Code 211 Maintenance of Property

The additional sum of \$85,400 is required to cover the cost of an annual maintenance agreement for the SIPS automated passport printing machine.

ADDENDUM

Head 40 – MINISTRY OF TRANSPORT AND WORKS
PROGRAM 510 – ROAD NETWORK SERVICES
SUBPROGRAM 0511 – Highway Construction and Maintenance Services

Account Code 223 – Structures

\$5,500,225.00

The additional sum of \$5,500,225.00 is required for the rehabilitation of Padmore Village Road and much needed road works in the following locations:

- Christ Church:** Yorkshire Road, Airport to Thornbury Hill, Waverley Road and Deighton Griffith School to Aberdeen, Lowthers and Charnocks
- **St. Philip:** Highway 5 – Breerton to Marchfield
 - **St. James:** Molyneaux Road

ADDENDUM

Head 66: Ministry The Environment, Water Resource Management and Drainage

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Sub-Program 0384: Environmental Unit

Account Code 226: **Professional Services** \$200,000

The sum of **\$200,000** is required to meet Barbados' financial commitment to the Green Economy Scoping Study (GESS) previously approved by the Cabinet on 16th December, 2010.

ADDENDUM

The sum of is \$97,465 is required to supplement Head 68: Ministry of International Business and International Transport.

Head 68: Ministry of International Business and International Transport
Program 040: Direction and Policy Formulation Services

Sub-program 0490: International Business and Financial Services
Account Code 102: Other Personal Emoluments

The amount of 19,605 is required to cover part of the variance which exists between the amount requested in the Draft Estimates of 2010-2011 and the amount which was allocated in the Approved Estimates, 2010-2011.

Sub-program 0491: Department of Corporate Affairs and Intellectual Property

Account Code 207: Utilities

The amount of \$77,860 is required to meet the costs associated with outstanding bills for the period May to October, 2009 and increased telephone and electricity charges for the current year.