

Resolved that the sum of NINE MILLION, EIGHT HUNDRED AND EIGHTY EIGHT THOUSAND, FOUR HUNDRED AND EIGHTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 13 2010 - 2011 which form the Schedule to this Resolution and that the Explanatory Notes to Head 62 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE**Supplementary Estimates 2010 - 2011 No 13**

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 12 : PARLIAMENT				
Program 030 : Parliament				
Subprogram 0030 : Management Commission of Parliament	120300030			
<i>Account Code 316 - Grants to Public Institutions</i>		9,379,173		847,505
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 042 : Information and Media Relations				
Subprogram 0047 : Government Advertising	130420047			
<i>Account Code 212 - Operating Expenses</i>		450,000		80,000
HEAD 15 : CABINET OFFICE				
Program 071 : Constitutional & Statutory Authorities				
Subprogram 0073 : Electoral & Boundaries Commission	150710073			
<i>Account Code 212 - Operating Expenses</i>		480,780		224,548
HEAD 16 : MINISTRY OF CIVIL SERVICE				
Program 080 : Development of Managerial & Personnel Skills				
Subprogram 0080 : Training Administration	160800080			
<i>Account Code 207 - Utilities</i>		100,000		10,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 19 : TREASURY				
Program 109 : Asset Management				
Subprogram 0069 : Overseas Missions - Geneva	191090069			
Account Code 756 - Vehicles		140,000		13,500
Subprogram 0133 : Customs	191090133			
Account Code 751 - Property & Plant		0		11,412
Account Code 752 - Machinery & Equipment		17,030		123,378
Subprogram 0143 : Statistical Department	191090143			
Account Code 752 - Machinery & Equipment		35,000		99,000
Subprogram 0427 : Welfare Department	191090427			
Account Code 752 - Machinery & Equipment		0		125,514
HEAD 32 : MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330 : Direction Formulation and Implementation of Foreign Policy				
Subprogram 0061 : Overseas Missions - Washington	323300061			
Account Code 207 - Utilities		171,640		17,720
Account Code 212 - Operating Expenses		725,000		121,172
Subprogram 0063 : Overseas Missions - Brussels	323300063			
Account Code 207 - Utilities		120,450		20,395
Account Code 211 - Maintenance of Property		125,000		17,000
Account Code 212 - Operating Expenses		200,000		3,700
Subprogram 0065 : Overseas Missions - New York	323300065			
Account Code 212 - Operating Expenses		550,000		93,250
Subprogram 0066 : Overseas Missions - United Nations	323300066			
Account Code 212 - Operating Expenses		450,000		106,936
Subprogram 0067 : Overseas Missions - Toronto	323300067			
Account Code 207 - Utilities		70,000		26,970

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 112 : Financial Control and Treasury Management				
Subprogram 0113 : Tax Administration & Public Expenditure Management	621120113			
Account Code 206 - Travel		12,000		3,005
Subprogram 0131 : Treasury	621120131			
Account Code 207 - Utilities		644,232		220,588
Account Code 212 - Operating Expenses		264,590		480,000
Account Code 223 - Structures		101,500		125,500
Program 113 : Revenue Collection				
Subprogram 0133 : Customs	621130133			
Account Code 207 - Utilities		850,000		20,894
Account Code 211 - Maintenance of Property		275,670		12,077
Account Code 223 - Structures		0		26,430
Program 114 : Energy and Natural Resources				
Subprogram 0154 : Natural Resources Department	621140154			
Account Code 211 - Maintenance of Property		22,900		12,821
Account Code 226 - Professional Services		50,000		170,902
Program 450 : Restructuring of Sugar Cane Industry				
Subprogram 0574 : Sugar Industry	624500574			
Account Code 226 - Professional Services		1,500,000		65,924
Program 464 : Investment				
Subprogram 0152 : Public Investment Unit	624640152			
Account Code 102 - Other Personal Emoluments		179,032		20,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogram 0068 : Overseas Missions - Miami	323300068			
Account Code 206 - Travel		35,000		15,000
Account Code 212 - Operating Expenses		650,000		87,525
Subprogram 0069 : Overseas Missions - Geneva	323300069			
Account Code 211 - Maintenance of Property		124,150		56,000
Subprogram 0075 : Overseas Missions - Peoples Republic of China	323300075			
Account Code 206 - Travel		100,000		13,000
Subprogram 0076 : Overseas Missions - Cuba	323300076			
Account Code 207 - Utilities		50,000		25,000
Subprogram 7081 : Foreign Trade	323307081			
Account Code 208 - Rental of Property		10,000		2,600
HEAD 56 : MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE				
Program 276 : Culture				
Subprogram 0300 : National Library Services	562760300			
Account Code 207 - Utilities		493,929		45,518
Account Code 226 - Professional Services		20,000		14,502
Program 422 : Community Development				
Subprogram 0437 : Community Technological Program	564220437			
Account Code 207 - Utilities		290,576		70,000
HEAD 62 : MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY				
Program 040 : Direction & Policy Formulation Services				
Subprogram 7010 : General Management & Coordination Services	620407010			
Account Code 102 - Other Personal Emoluments		510,050		50,000
Account Code 210 - Supplies & Materials		65,350		20,000
Account Code 316 - Grants to Public Institutions		4,962,564	362,039	1,420,073

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 64 : MINISTRY OF YOUTH, FAMILY AND SPORTS				
Program 277 : Youth Affairs and Sport				
Subprogram 0567 : Barbados Youth Service	642770567			
Account Code 206 - Travel		45,200		16,000
Subprogram 7110 : General Management & Coordination Services	642777110			
Account Code 206 - Travel		6,600		13,103
Account Code 316 - Grants to Public Institutions		1,087,500		1,426,298
Program 423 : Personal Social Services Delivery Program				
Subprogram 0429 : Child Care Board	644230429			
Account Code 316 - Grants to Public Institutions		19,400,620		1,435,283
Program 632 : Gender Affairs				
Subprogram 0438 : Bureau of Gender Affairs	646320438			
Account Code 102 - Other Personal Emoluments		79,548		37,394
HEAD 65 : MINISTRY OF ECONOMIC AFFAIRS AND EMPOWERMENT, INNOVATION,				
Program 121 : Economic and Social Planning				
Subprogram 0143 : Statistical Department	651210143			
Account Code 102 - Other Personal Emoluments		278,459		27,000
Account Code 103 - Employers Contributions		301,923		4,000
Subprogram 0461 : Business Development	651210461			
Account Code 314 - Grants To Individuals		500,000		350,000
Subprogram 0470 : Barbados Competitiveness Program	651210470			
Account Code 210 - Supplies & Materials		12,590		20,000
Subprogram 7013 : General Management & Coordination Services	651217013			
Account Code 209 - Library Books & Publications		17,757		22,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program 128 : Micro Enterprise Development		\$	\$	\$
Subprogram 0157 : B'dos Agency for Micro-Enterprise Development (Fund Access)	651280157			
Account Code 313 - Subsidies		1,324,515		1,250,000
Account Code 316 - Grants to Public Institutions		600,000		350,000
HEAD 67 : MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT,				
Program 423 : Personal Social Services Delivery Program				
Subprogram 0427 : Welfare Department	674230427			
Account Code 206 - Travel		193,538		18,047

SCHEDULE II

HEAD 62 - MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY

Programme 113	Revenue Collection
Sub programme 0133	Customs
Account Code 223	Structures

The explanatory note for account code 223 should be inserted to read as follows:

Provides for the installation of electrical cabling for the Value Added and Excise Tax Administration System at the VAT Department.

ADDENDUM

Head 12:	Parliament
Programme 030:	Parliament
Subprogram 0030:	Management Commission of Parliament
Account Code 316:	Grants to Public Institutions \$847,505

The sum of \$847,505 is required to pay salaries, wages, National Insurance and duty allowances for the month of February and March 2011, to pay constituency allowances to Members, rent and honour outstanding invoices until the end of the current Financial Year.

ADDENDUM

HEAD 13: PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$80,000 to supplement Head 13: Prime Minister's Office in the Estimates of Expenditure for the Financial Year 2010-2011 for Account Code 212 - Operating Expenses under Program 042 - Information and Media Relations, Subprogram 0047 - Government Advertising to cover the cost of government advertising.

ADDENDUM

Head 15:	Cabinet Office
Programme 071:	Constitutional and Statutory Authorities
Sub-programme 0073:	Electoral and Boundaries Commission
Account Code 212:	Operating Expenses.

Supplementary funding in an amount of \$224,548 is required to cover the full cost of the By-Election held in the constituency of St. John.

ADDENDUM

Supplementary provision in the amount of \$10,000.00 required for:

HEAD 16 – Ministry of Civil Service

PROGRAMME 080 – Development of Managerial and Personnel Skills

SUB-PROGRAMME 0080 - Training Administration Division

Account Code 207 – Utilities

\$10,000.00

The sum of ten thousand dollars (\$10,000.00) is required to meet additional costs for electricity and water consumption as a result of the relocation of Training Administration Division and the responsibility of utilities at two premises.

ADDENDUM

HEAD 19 – TREASURY PROGRAMME 109 - ASSET MANAGEMENT

Sub-programme 0069 – Overseas Missions –Geneva

Account Code 756- Vehicle

Supplementary Requirement: \$13 500

Funds are required to cover a shortfall regarding the purchase of a replacement official vehicle for the Ambassador.

Sub-programme 0133- Customs

Account Code 751 – Property and Plant \$11,412

The supplementary funds are required for the purchase and installation of an air condition system to facilitate the introduction of the Value Added & Excise Tax Administration System at the VAT Department.

Account Code 752 – Machinery and Equipment \$123,378

The supplementary funds are required for the purchase and installation of a UPS, transformer and maintenance bypass cabinet to facilitate the introduction of the Value Added & Excise Tax Administration System at the VAT Department.

Sub-program 0143: Statistical Department

Account Code 752 – Machinery and Equipment \$ 99,000

The sum of \$99,000 is requested to purchase a photocopier/printer it was erroneously placed under Account Code 753 instead of 752

ADDENDUM

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME 330 - DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY

Sub-Programme 0061 - Overseas Missions Washington

Account Code 207 - Utilities

Supplementary Requirement \$ 17 720

Account Code 212 – Operating Expenses

Supplementary Requirement \$121 172

The sum being requested is to cover utilities expenses and additional health insurance costs to the end of the Financial Year 2010 – 2011.

Sub-Programme 0063 - Overseas Missions Brussels

Account Code 207 - Utilities

Supplementary Requirement \$20 395

Account Code 211- Maintenance of Property

Supplementary Requirement \$17 000

Account Code 212 – Operating Expenses

Supplementary Requirement \$ 3 700

The sum being requested is to cover utilities expenses and additional health insurance costs to the end of the Financial Year 2010 – 2011

Sub-Programme 0065 - Overseas Missions New York

Account Code 212 – Operating Expenses

Supplementary Requirement \$ 93 250

The sum being requested is to cover additional health insurance costs to the end of the Financial Year 2010 – 2011

Sub-Programme 0066 - Overseas Missions United Nations

Account Code 212 – Operating Expenses

Supplementary Requirement \$106 936

The sum being requested is to cover additional health insurance costs to the end of the Financial Year 2010 – 2011

Sub-Programme 0067 - Overseas Missions Toronto

Account Code 207 - Utilities

Supplementary Requirement \$26 970

The sum being requested is to cover utilities expenses to the end of the Financial Year 2010 – 2011.

Sub-Programme 0068 - Overseas Missions Miami

Account Code 206 - Travel

Supplementary Requirement \$15 000

Account Code 212 – Operating Expenses

Supplementary Requirement \$87 525

The sum being requested is to cover incidental travel expenses and additional health insurance costs to the end of the Financial Year 2010 – 2011

Sub-Programme 0069 - Overseas Missions Geneva

Account Code 211- Maintenance of Property

Supplementary Requirement \$56 000

The sum being requested is to cover a contractual agreement for grounds maintenance and maintenance of the Official Residence.

Sub-Programme 0075 - Overseas Missions - People's Republic of China

Account Code 206- Travel

Supplementary Requirement \$13 000

The sum being requested is to cover incidental travel expenses to the end of the Financial Year 2010 – 2011

Sub-Programme 0076 - Overseas Missions Cuba

Account Code 207- Utilities

Supplementary Requirement \$25 000

The sum being requested is to cover utilities expenses to the end of the Financial Year 2010 – 2011

Sub-Programme 7081 – Foreign Trade

Account Code 208- Rental of Property

Supplementary Requirement \$ 2 600

The sum being requested is to cover rent expenses for the EPA Unit to the end of the Financial Year 2010 – 2011

ADDENDUM

HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE

The Ministry of Family, Culture, Sports and Youth is seeking the sum of \$130,020 to supplement Head 56 – Ministry of Community Development and Culture in the Estimates of Expenditure for the Financial Year 2010 to 2011 as follows:

Subprogram 0300 – National Library Service Account Code 207- Utilities - \$45,518

The sum of \$45,518 is required to meet the cost of electricity, water and telephone charges for the remainder of the Financial Year.

Account Code 226 – Professional Services - \$14,502

The sum of \$14,502 is required in order that Cohen Associates can be paid in full for services rendered.

Program 422 – Community Development Department Subprogram 0437 - Community Technological Program Account Code 207 – Utilities - \$70,000

The sum of \$70,000 is required to meet the cost of utilities for the remainder of the Financial Year.

ADDENDUM

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 040- Direction & Policy Formulation Services

Sub-programme 7010- General Management & Co-ordination Services

Account Code 316 – Grants to Public Institutions \$1,420,073

The supplementary funds are required for a payment of \$1,000,000 to the University Hospital of the West Indies at Mona, to assist with the funding of construction for Phase 2 of the University Hospital. A payment of \$75,000 to Collections, Recoveries and Liquidation Limited to finance costs overruns and a payment of \$345,073 made to Barbados Agricultural Management Co for interest payments to Citibank.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 040- Direction & Policy Formulation Services

Sub-programme 7010- General Management & Co-ordination Services

Account Code 102 – other Personal Emoluments \$50,000

The supplementary funds are required for payment of salaries to substitutes and acting allowances.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 040- Direction & Policy Formulation Services

Sub-programme 7010- General Management & Co-ordination Services

Account Code 210 – Supplies and Materials \$20,000

The supplementary funds are required for the purchase of office supplies.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 112- Financial Control and Treasury Management

Sub-programme 0113- Tax Administration & Public Expenditure Management

Account Code 206 – Travel \$3,005

The supplementary funds are required to pay officers travelling to various departments to install the SQL database for Smartstream.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 112- Financial Control and Treasury Management

Sub-programme 0131- Treasury

Account Code 212 – Operating Expenses \$480,000

The supplementary funds are required to pay commission fees for the credit/debit cards used at the various revenue collecting agencies.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 113- Revenue Collection

Sub-programme 0133- Customs

Account Code 207 – Utilities \$20,894

The supplementary funds are required to facilitate an internet line for the introduction of the Value Added & Excise Tax Administration System at the VAT Department.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 113- Revenue Collection

Sub-programme 0133- Customs

Account Code 211 – Maintenance of Property \$12,077

The supplementary funds are required to facilitate the network cabling for the introduction of the Value Added & Excise Tax Administration System at the VAT Department.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 113- Revenue Collection

Sub-programme 0133- Customs

Account Code 223 – Structures \$26,430

The supplementary funds are required to facilitate the electrical cabling for the introduction of the Value Added & Excise Tax Administration System at the VAT Department.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 464- Investment

Sub-programme 0152- Public Investment Unit

Account Code 102 – Other Personal Emoluments \$20,000

The supplementary funds are required for the payment of salaries and acting allowances.

ADDENDUM

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 112- Financial Control and Treasury Management

Sub-programme 0131- Treasury

Account Code 207 – Utilities \$220,588

The supplementary funds are required to cover the increase cost in utilities.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 112- Financial Control and Treasury Management

Sub-programme 0131- Treasury

Account Code 223 – Structures \$125,500

The supplementary funds are required to cover the cost of the electrical upgrade at the Treasury Building.

HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 450- Restructuring of Sugar Cane Industry

Sub-programme 0574- Sugar Industry

Account Code 226 – Professional Services \$65,924

The supplementary funds are required to cover the cost of payment to Landell Mills for the “Institutional Review of the Sugar Cane Industry”.

ADDENDUM

Head 62: Ministry of Finance, Investment, Telecommunications and Energy

Program 114: Energy and Natural Resources Department

Subprogram 0154 Natural Resources Department

Account Code 211: Maintenance of Property

A sum \$12,821 is required to meet the cost of services provided by Icon Studios Inc. in respect of the maintenance of the Energy Division's website.

Account Code 226: Professional Services

A sum of \$170,902 is required to meet the cost of technical services provided by the National Oceanography Centre in respect of Barbados' claim for an extended continental shelf.

ADDENDUM

Head 64: Ministry of Youth, Family and Sports

Programme 277: Youth Affairs and Sports

Sub Programme 7110: General Management and Coordination Services

Account Code 206: Travel

Total Supplementary required: **\$13,103.00**

This Supplementary is required to meet the cost of travel for General Administrative Staff.

Programme 277: Youth Affairs and Sports

Sub Programme 7110: General Management and Coordination Services

Account Code 316: Grants to Public Institutions

Total Supplementary required: **1,426,298.00**

This Supplementary is required to meet payment to the Barbados Diocesan Trustees and the Methodist Church.

Programme 277: Youth Affairs and Sports

Sub Programme 0567: Barbados Youth Service

Account Code 206: Travel

Total Supplementary required: **\$16000.00**

The sum of \$16000.00 is required to meet travelling allowances for officers of the Barbados Youth Service.

Programme 632: Gender Affairs

Sub Programme: 0438 Bureau of Gender Affairs

Account Code 102: Other Personal Emoluments

Total Supplementary required: **\$37,394.00**

This Supplementary is required to meet the salaries of temporary and part time staff as well as to meet the cost of acting allowances.

Programme 423: Personal Social Services Delivery Program

Sub Programme 0429: Child Care Board

Account Code 316: Grants to Public Institutions.

Total Supplementary required: **\$1,435,283.**

This Supplementary is required to meet outstanding obligations to retirees of the Child Care Board.

ADDENDUM

Head 65: Ministry of Economic Affairs & Empowerment, Innovation Trade, Industry and Commerce

Program 121 – Economic and Social Planning

Sub-program 0143 – Statistical Department

Account Code 102 – Other Personal Emoluments	\$ 27,000
Account Code 103 – National Insurance	\$ 4,000

The sum of \$27,000 is requested to meet the cost salaries and acting allowances for staff and overtime, to be paid to the Field Investigators conducting the Labour Force Survey and the finalizing the Population and Housing Census 2010

The sum of \$4,000 is requested to meet the employer's contribution that will result from the request for additional funds at item 102.

Sub-program 0461: Business Development

<u>Account Code 314: Grants To Individuals</u>	\$350,000
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The sum of \$350,000 is requested to meet the cost of facilitating existing as well as new grants for the National Micro Enterprise Programme 2010-2011.

Program 128 – Economic and Social Planning

Sub-program 0157 – B'dos Agency for Micro-Enterprise Development
(Fund Access)

Account Code 313 - Subsidies	\$1,250,000
Account Code 316 - Grants to Public Institutions	\$ 350,000

The sum of \$1,250,000 is requested to meet the cost of improved marketing to promote the services of the Agency and to offer the additional assistance that will result.

The sum of \$350,000 is requested to meet the cost of additional funding in the form of technical assistance to help create survival strategies in the current economic crisis.

ADDENDUM

Head 65: Ministry of Economic Affairs & Empowerment, Innovation Trade, Industry and Commerce

Program 121 - Economic and Social Planning

Sub-program 7013 - General Management & Coordination Services

Account Code 209 - Library Books & Publications

The sum of \$22,000 is requested to cover the cost of Journals and printing of the Barbados Economic and social Report for the year 2010

Program 121 - Economic and Social Planning

Sub-program 0470 - Barbados Competitiveness Program

Account Code 210 - Supplies and Materials

The sum of \$20,000 is requested to meet the cost of Office Equipment.

ADDENDUM

Head 19:	Treasury
Programme 109:	Asset Management
Sub-Programme 0427:	Welfare Department
Standard Account Code 752:	Machinery and Equipment- \$125,514.00

This amount is to purchase a new telephone system and (1) HP Color LaserJet Enterprise CM4540F printer.

Head 67:	Ministry of Social Care, Constituency Empowerment, Urban and Rural Development
Programme 423:	Personal Services Delivery
Sub-Programme 0427:	Welfare Department
Standard Account Code 206:	Travel - \$18,047.00

This amount is to meet an increased cost for travelling officers in the Welfare Department.