

Resolved that the sum of THIRTY FOUR MILLION, TWO HUNDRED AND TWENTY ONE THOUSAND, NINE HUNDRED AND EIGHTY FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 8 2010 - 2011 which form the Schedule to this Resolution and that the Explanatory Notes to Head 62 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No 8

| HEAD   | Code Number | Provision in Approved Estimates<br>2010 - 2011 | Provision in Supplementary Estimates<br>No. 1 - 7 | Supplementary Provision Required |
|--|-------------|--|---|----------------------------------|
|  |             | Other Expenditure                              | Other Expenditure                                 | Other Expenditure                |
|  |             | \$   | \$  | \$                               |
| HEAD 19 : TREASURY   |             |  |   |                                  |
| <b>Program 109 : Asset Management</b>                            |             |  |   |                                  |
| Subprogram 0399 : Botanical Gardens                              | 191090399   |  |   |                                  |
| Account Code 756 - Vehicles                                      |             | 0  |   | 60,000                           |
| Subprogram 0537 : Acquisition                                    | 191090537   |  |   |                                  |
| Account Code 750 - Land Acquisition                              |             | 2,200,000                                      |   | 7,200,000                        |
| HEAD 38 : MINISTRY OF HOUSING AND LANDS                          |             |  |   |                                  |
| <b>Program 040 : Direction &amp; Policy Formulation Services</b> |             |  |   |                                  |
| Subprogram 0532 : Tenancies Relocation & Redevelopment           | 380400532   |  |   |                                  |
| Account Code 414 - Capital Grants to Individuals                 |             | 400,000  |   | 400,000                          |
| Subprogram 7090 : General Management & Coordination Services     | 380407090   |  |   |                                  |
| Account Code 210 - Supplies & Materials                          |             | 42,920   |   | 10,000                           |
| <b>Program 522 : Land and Property Acquisition/Mgmt Prog</b>     |             |  |   |                                  |
| Subprogram 0539 : Property Management                            | 385220539   |  |   |                                  |
| Account Code 208 - Rental of Property                            |             | 22,555,678                                     |   | 6,428,168                        |

| HEAD   | Code Number | Provision in Approved Estimates<br>2010 - 2011 | Provision in Supplementary Estimates<br>No. 1 - 7 | Supplementary Provision Required |
|--|-------------|--|---|----------------------------------|
|  |             | Other Expenditure                              | Other Expenditure                                 | Other Expenditure                |
|  |             | \$   | \$  | \$                               |
| <b>Program 523 : Public Service Office Program</b>   |             |  |   |                                  |
| Subprogram 0540 : Office Accommodation   | 385230540   |  |   |                                  |
| <i>Account Code 211 - Maintenance of Property</i>  |             | 1,400,000                                      |   | 3,000,000                        |
| <b>Program 525 : Housing/Neighbourhood Upgrading Project</b>                                 |             |  |   |                                  |
| Subprogram 0500 : Housing Subsidy and Neighbourhood Development                              | 385250500   |  |   |                                  |
| <i>Account Code 226 - Professional Services</i>  |             | 832,333  |   | 116,000                          |
| HEAD 62 : MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY                     |             |  |   |                                  |
| <b>Program 464 : Investment</b>  |             |  |   |                                  |
| Subprogram 0476 : B'dos Public Sector Institutional Assessment and Review                    | 624640476   |  |   |                                  |
| <i>Account Code 226 - Professional Services</i>  |             | 0  |   | 200,000                          |
| HEAD 66 : MINISTRY OF THE ENVIRONMENT, WATER RESOURCES AND DRAINAGE                          |             |  |   |                                  |
| <b>Program 400 : Environmental Health Services</b>   |             |  |   |                                  |
| Subprogram 0372 : Sanitation Service Authority   | 664000372   |  |   |                                  |
| <i>Account Code 316 - Grants to Public Institutions</i>                                      |             | 47,470,163                                     |   | 16,403,555                       |
| <b>Program 511 : Drainage Services</b>   |             |  |   |                                  |
| Subprogram 0515 : Maintenance of Drainage to Prevent Flooding                                | 665110515   |  |   |                                  |
| <i>Account Code 207 - Utilities</i>  |             | 20,760   |   | 9,984                            |
| <b>Program 650 : Preservation and Conservation of the Terrestrial and Marine Environment</b> |             |  |   |                                  |
| Subprogram 0387 : Coastal Zone Management Unit   | 666500387   |  |   |                                  |
| <i>Account Code 102 - Other Personal Emoluments</i>  |             | 150,184  |   | 200,354                          |

| HEAD   | Code Number | Provision in Approved Estimates<br>2010 - 2011 | Provision in Supplementary Estimates<br>No. 1 - 7 | Supplementary Provision Required |
|--|-------------|--|---|----------------------------------|
|  |             | Other Expenditure                              | Other Expenditure                                 | Other Expenditure                |
| <b>Program 651 : Primary Environmental Care Services</b> |             | \$   | \$  | \$                               |
| Subprogram 0411 : Environmental Protection<br>Department | 666510411   |  |   |                                  |
| Account Code 102 - Other Personal Emoluments             |             | 194,441  |   | 193,924                          |

## Schedule II

The Explanatory Note to Head 62 Ministry of Finance, Investment, Telecommunications and Energy, Program 464 Investment, Subprogram – 0476 Barbados Public Sector Institutional Assessment and Review – Account Code 226 Professional Services should be inserted to read as follows:

- Subprogram 0476: Barbados Public Sector Institutional Assessment and Review
- Subprogram Statement: The purpose of this program is to make provision to meet the cost of professional fees to be paid for an institutional assessment and review of the Barbados Public Sector with the assistance of the Inter-American Development Bank.
- 226 - Professional fees to be paid for the assessment of existing organizational structures and systems within the Public Service.

## ADDENDUM

**HEAD 19** Treasury

**PROGRAM 109** Asset Management

**SUBPROGRAM 0537** Acquisition

**ACCOUNT CODE 750** Land Acquisition \$7,200,000

**ITEM NUMBER** 12750100

Supplementary provision is required to cover the acquisition of land at Deacons, St. Michael, Groves, St. George and Vauxhall, Christ Church.

**HEAD 38** Ministry of Housing, Lands,  
Urban and Rural Development

**PROGRAM 040** Direction and Policy Formulation Services

**SUBPROGRAM 7090** General Management and Coordination Services

**ACCOUNT CODE 210** Supplies and Materials \$10,000

**ITEM NUMBER** 62210110

Supplementary provision is required to cover the cost of furniture.

**HEAD 38** Ministry of Housing, Lands,  
Urban and Rural Development

**PROGRAM 040** Direction and Policy Formulation Services

**SUBPROGRAM 0532** Tenancies Relocation & Redevelopment

**ACCOUNT CODE 414** Capital Grants to Individuals \$400,000

**ITEM NUMBER** 62414100

Supplementary provision is required to cover the cost of subsidies for qualified tenants under the Tenancies Freehold Purchase Act, Cap 239B.

**HEAD 38** Ministry of Housing, Lands,  
Urban and Rural Development

**PROGRAM 522** Land and Property Acquisition & Management Program

**SUBPROGRAM 0539** Property Management

**ACCOUNT CODE 208** Rental of Property \$ 6,428,168

**ITEM NUMBER** 62208100

Supplementary provision is required to cover the shortfall in the rental of property vote and to provide for the new and increased rentals payments.

**HEAD 38** Ministry of Housing, Lands,  
Urban and Rural Development

**PROGRAM 523** Public Service Office Program

**SUBPROGRAM 0540** Office Accommodation

**ACCOUNT CODE 211** Maintenance of Property \$3,000,000

**ITEM NUMBER** 62211160

Supplementary provision is required to cover the cost of outfitting new office accommodation for Government Departments.

**HEAD 38** Ministry of Housing, Lands,  
Urban and Rural Development

**PROGRAM 525** Housing and Neighbourhood Upgrading Project

**SUBPROGRAM 0500** Housing Subsidy & Neighbourhood Development

**ACCOUNT CODE 226** Professional Services \$116,000

**ITEM NUMBER** 62226100

Supplementary provision is required to cover the cost of land surveying services.

## ADDENDUM

Supplementary provision is required in respect of Head 62 Ministry of Finance, Investment, Telecommunications and Energy, Program 464 – Investment, Subprogram – 0476 Barbados Public Sector Institutional Assessment and Expenditure Review, Account Code – 226 Professional Services to supplement the Estimates of Expenditure for the financial year 2010-2011 as follows:

Program 464      INVESTMENT

Subprogram 0476 Barbados Public Sector Institutional Assessment and  
Expenditure Review

Account Code 226 Professional Services                      \$200 000

Funds are required to meet the cost of professional fees to be paid for an institutional assessment and review of the Barbados Public Sector with the assistance of the Inter-American Development Bank.





