

Resolved that the sum of NINE MILLION, FOUR HUNDRED AND TEN THOUSAND, SEVEN HUNDRED AND SIXTY SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2011 - 2012 as shown in the Supplementary Estimates No. 6 2011 - 2012 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2011 - 2012 No 6

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 15: CABINET OFFICE				
Program 070: Cabinet Secretariat				
Subprogramme 0071 Government Hospitality	150700071			
<i>Account Code: 212- Operating Expenses</i>		150,000		50,000
Subprogramme 7020 General Management & Coordination Services	150707020			
<i>Account Code: 230- Contingencies</i>		400,000		204,445

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 40: MINISTRY OF TRANSPORT AND WORKS		\$	\$	\$
Program 513: Government Building Services				
Subprogramme 0509 Renovations to Government House	405130509			
<i>Account Code: 211- Maintenance of Property</i>		0		276,198
HEAD 42: MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT				
Program 423: Personal Social Services Delivery Program				
Subprogramme 0427 Welfare Department	424230427			
<i>Account Code: 314- Grants To Individuals</i>		18,000,000		2,500,000
HEAD 54: MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT				
Program 271: Basic Educational Development				
Subprogramme 0277 Primary Education Domestic Program	542710277			
<i>Account Code: 211- Maintenance of Property</i>		2,500,000		150,000

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 0302 Education Sector Enhancement Program	542710302			
<i>Account Code: 785- Assets Under Construction</i>		7,973,367	5,000,000	1,446,230
Program 272: Secondary				
Subprogramme 0303 Secondary Schools	542720303			
<i>Account Code: 102- Other Personal Emoluments</i>		29,110,283		382,688
<i>Account Code: 226- Professional Services</i>		195,125		359,145
<i>Account Code: 316- Grants to Public Institutions</i>		9,000,000		108,312
<i>Account Code: 785- Assets Under Construction</i>		2,440,404		955,492
Program 273: Tertiary				
Subprogramme 0279 Samuel Jackman Prescod Polytechnic	542730279			
<i>Account Code: 316- Grants to Public Institutions</i>		2,553,886		1,146,247
Program 275: Special Services				
Subprogramme 0292 Transport of Pupils	542750292			
<i>Account Code: 313- Subsidies</i>		6,850,000		1,832,010

ADDENDUM

Head 15: Cabinet Office
Programme 070: Cabinet Secretariat
Sub-programme 0071: Government Hospitality
Account Code 212: Operating Expenses \$50,000

Supplementary funding is being requested to meet the cost of expenses to be incurred during the visit of Their Royal Highnesses from February 23 to 24, 2012.

Head 15: Cabinet Office
Programme 070: Cabinet Office
Sub-Programme 7020: General Management and Coordination
Services
Account Code 230: Contingencies - \$204,445

Supplementary funding is required to meet expenses related to the Royal Visit as well as emergency expenses during the remainder of the Financial Year.

ADDENDUM

Head 40:	Ministry of Transport and Works
Programme 513:	Government Building Services
Sub-programme 0509:	Renovations to Government House
Account Code 211:	Maintenance of Property - \$276,198

Supplementary funding is required to facilitate a general upgrade to Government House.

ADDENDUM

Head 42:	Ministry of Social Care, Constituency Empowerment and Community Development
Programme 423:	Personal Social Services Delivery Program
Sub-Programme 0427:	Welfare Department
Account Code 314:	Grants to Individuals - \$2,500,000.00

The sum of **\$2,500,000.00** is requested as a supplementary in order to meet the costs of required expenditure for the Energy Grant for a five (5) month period commencing October 2011 through March 2012. This will ensure that the Welfare Department's Vote will not be immediately depleted thereby compromising the integrity of its regular programmes.

ADDENDUM

Head 54 - Ministry of Education and Human Resource Development

Programme 271 – Basic Education Development

Sub-programme 0277 - Primary Education, Domestic Programme
Account Code 211 – Maintenance of Property - \$150,000.00

To meet expenditure associated with repairs at Primary Schools.

Sub-programme 0302 - Education Sector Enhancement Programme
Account Code 785 - Assets Under Construction - \$1,446,230.14

To meet expenditure associated with the redevelopment of The Lodge School and the construction of the Blackman and Gollop Primary School.

Programme 272- Secondary

Sub-programme 0303 – Secondary Schools

Account Code 102: Other Personal Emoluments \$382,688.46
Account Code 316: Grants to Public Institutions \$108,311.54

To meet expenditure associated with the expansion of the sixth form places to The St. Michael School and the Christ Church Foundation School with effect from September 2011.

Account Code 226- Professional Services - \$359,145.19
Account Code 785 – Assets Under Construction - \$955,492.00

To meet expenditure associated with the reconstruction of the Hall at the St. Lucy Secondary School.

Programme 273 – Tertiary

Sub-programme 0279 – Samuel Jackman Prescod Polytechnic
Account Code 316 – Grants to Public Institutions - \$1,146,247.00

To meet expenditure associated with the payment of salaries and wages of part-time Tutors and other outstanding commitments at the Samuel Jackman Prescod Polytechnic.

Programme 275- Special Services

Sub-programme 0292- Transport of Pupils
Account Code 313 - Subsidies - \$1,832,010.00

To meet expenditure associated with the provision of a School Bus Service for Secondary and Primary School Pupils.