

Resolved that the sum of FORTY ONE MILLION, SEVEN HUNDRED AND THIRTY SIX THOUSAND, NINE HUNDRED AND THIRTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 6 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No 6

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 38: MINISTRY OF HOUSING AND LANDS				
Program 520: Housing Program				
Subprogramme 0533: National Housing Corporation	385200533			
<i>Account Code: 316- Grants to Public Institutions</i>		0		10,786,252
Program 522: Land and Property Acquisition/Mgmt Prog				
Subprogramme 0539: Property Management	385220539			
<i>Account Code: 208- Rental of Property</i>		20,273,753		26,750,684

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program 525: Housing/Neighbourhood Upgrading Project		\$	\$	\$
Subprogramme 0500: Housing Subsidy and Neighbourhood Development	385250500			
<i>Account Code: 102- Other Personal Emoluments</i>		545,340		200,000
<i>Account Code: 223- Structures</i>		0		2,000,000
Program 527: Other Housing Programs				
Subprogramme 0502: Low Income Housing Project	385270502			
<i>Account Code: 316- Grants to Public Institutions</i>		0		500,000
<i>Account Code: 416- Grants to Public Institutions</i>		0		1,500,000

ADDENDUM

HEAD 38 Ministry of Housing and Lands
PROGRAM 527 Other Housing Programs
SUBPROGRAM 0502 Low Income Housing project
ACCOUNT CODE 316 Grants to Public Institutions \$500,000

Supplementary provision is required to provide for the payment of salaries, wages and other operating expenses of the Low Income Housing Project.

HEAD 38 Ministry of Housing and Lands
PROGRAM 527 Other Housing Programs
SUBPROGRAM 0502 Low Income Housing Project
ACCOUNT CODE 416 Grants to Public Institutions \$1,500,000

Supplementary provision is required to provide a grant to cover the capital cost of the Low Income Housing Project.

HEAD 38 Ministry of Housing and Lands
PROGRAM 520 Housing Program
SUBPROGRAM 0533 National Housing Corporation
ACCOUNT CODE 316 Grants to Public Institutions \$10,786,252

Supplementary provision required to clear the outstanding NIS contributions.

HEAD 38 Ministry of Housing and Lands
PROGRAM 522 Land and Property Acquisition and Management Program
SUBPROGRAM 0539 Property Management
ACCOUNT CODE 208 Rental of Property \$26,750,684

Supplementary provision is required to cover the shortfall under the rental of property vote and to provide for the new and increased rental payments.

HEAD 38 Ministry of Housing and Lands
PROGRAM 525 Housing and Neighbourhood Upgrading Project
SUBPROGRAM 0500 Housing Subsidy and Neighbourhood Development
ACCOUNT CODE 223 Structures \$2,000,000

Supplementary provision required to cover the cost of road works under the Housing Neighbourhood Upgrading Project.

HEAD 38 Ministry of Housing and Lands
PROGRAM 525 Housing and Neighbourhood Upgrading Project
SUBPROGRAM 0500 Housing Subsidy and Neighbourhood Development
ACCOUNT CODE 102 Other Personal Emoluments \$200,000

Supplementary provision required to cover the cost of salaries for new staff under the Housing and Neighbourhood Upgrading Project .