

Resolved that the sum of THIRTY FOUR MILLION, TWO HUNDRED AND FIFTY TWO THOUSAND, FIVE HUNDRED AND TEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2011 - 2012 as shown in the Supplementary Estimates No. 9 2011 - 2012 which form the Schedule to this Resolution and that the Explanatory Notes to Head41 be amended as set out in Schedule II to this Resolution .

Speaker

**SCHEDULE**

**Supplementary Estimates 2011 - 2012 No 9**

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 12 : PARLIAMENT				
<b>Program 030 : Parliament</b>				
Subprogram 0030 : Management Commission of Parliament	120300030			
<i>Account Code 316 - Grants to Public Institutions</i>		10,181,288		855,066
HEAD 28 : MINISTRY OF HOME AFFAIRS				
<b>Program 243 : Corrective &amp; Rehabilitative Services</b>				
Subprogram 0252 : Prisons Department	282430252			
<i>Account Code 211 - Maintenance of Property</i>		2,747,296		815,000
HEAD 40 : MINISTRY OF TRANSPORT AND WORKS				
<b>Program 517 : Transport</b>				
Subprogram 0527 : Transport Board Subsidy	405170527			
<i>Account Code 313 - Subsidies</i>		10,000,000		14,500,000

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 41 : MINISTRY OF HOUSING AND LANDS, URBAN AND RURAL DEVELOPMENT <b>Program 520 : Housing Program</b>		\$	\$	\$
Subprogram 0533 : National Housing Corporation <i>Account Code 316 - Grants to Public Institutions</i>	415200533	0		8,082,444
HEAD 55 : MINISTRY OF TOURISM <b>Program 332 : Development of Tourism Potential</b>				
Subprogram 0332 : Barbados Tourism Authority <i>Account Code 316 - Grants to Public Institutions</i>	553320332	92,000,000		10,000,000

## **SCHEDULE II**

The Explanatory Note to Head 41: Ministry of Housing and Lands, Program 520 Housing Program, Subprogram 0533 National Housing Corporation, Account Code 316 – Grants to Public Institutions should be amended to read as follows:

“Provides for a grant to cover the operating deficit.”

## **ADDENDUM**

The sum of \$855,066 is required to supplement Head12: Parliament

**Head 12: Parliament**

**Program 030: Parliament**

**Subprogram 0030: Management Commission of Parliament**

**Account Code 316 Grants to Public Institutions \$855,066**

The sum of \$855,066 is required to meet commitments to the end of the current financial year.

## ADDENDUM

<b>Head 28:</b>	<b>Ministry of Home Affairs</b>	
<b>Programme 243:</b>	<b>Corrective and Rehabilitative Services</b>	
<b>Sub-programme 0252:</b>	<b>Prisons Department</b>	
<b>Account Code 211:</b>	<b>Maintenance of Property</b>	<b>\$815,000.00</b>

The sum of \$815,000.00 is required to meet the payment of arrears and general maintenance costs due to the Barbados Correction Maintenance Corporation (BCMC) for the Prison Service.

**ADDENDUM**

**HEAD 40 - MINISTRY OF TRANSPORT AND WORKS**

**PROGRAM 517 – TRANSPORT**

**SUBPROGRAM 0527 – Transport Board Subsidy**

Account Code 313 – Subsidies

\$14,500,000.00

The sum of fourteen million, five hundred thousand dollars (\$14,500,000.00) is required to pay outstanding monies to SOL (Barbados) Limited and Simpson Motors.

## ADDENDUM

<b>Head 41:</b>	Ministry of Housing and Lands	
<b>Programme 520:</b>	Housing Program	
<b>Sub programme 0533:</b>	National Housing Corporation	
<b>Account Code 316:</b>	Grants to Public Institutions	\$8,082,444.00

Supplementary provision is required to assist in financing the operating deficit of National Housing Corporation as well as to meet debt service charges.

## ADDENDUM

Request for Supplementary Provision to Head 55: Ministry of Tourism.

The sum of \$10,000,000 is being sought to supplement the programme of Head 55: Ministry of Tourism Programme: 332 Development of Tourism Potential; Sub-programme: 0332 Barbados Tourism Authority; Account Code: 316 Barbados Tourism Authority \$10,000,000.

The sum of \$10,000,000 is required by the Barbados Tourism Authority. The funds will be utilized in the various source markets to implement cooperative sales and marketing programmes as well as operational initiatives to ensure the Authority maintains its customer relationships and ensures visibility in the market place.