

Resolved that the sum of THREE MILLION, SEVEN HUNDRED AND FORTY ONE THOUSAND, FIVE HUNDRED DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013 - 2014 as shown in the Supplementary Estimates No. 1 2013 - 2014 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2013 - 2014 No 1

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 40: MINISTRY OF TRANSPORT AND WORKS		\$	\$	\$
Program 510: Road Network Services				
Subprogramme 0495: Tenantry Roads	405100495			
<i>Account Code: 223- Structures</i>		0		1,000,000
Subprogramme 0513: Residential Road Construction & Maintenance Services	405100513			
<i>Account Code: 223- Structures</i>		0		1,000,000
Program 513: Government Building Services				
Subprogramme 0509: Renovations to Government House	405130509			
<i>Account Code: 223- Structures</i>		0		200,000

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 0512: Rehabilitation of the National Insurance Building <i>Account Code: 223- Structures</i>	405130512	0		125,000
Subprogramme 0518: Major Works and Renovations <i>Account Code: 223- Structures</i>	405130518	0		816,500
Program 516: Public Transportation Services				
Subprogramme 0526: Parking System Car Parks <i>Account Code: 223- Structures</i>	405160526	0		100,000
Program 517: Transport				
Subprogramme 0528: Transport Board <i>Account Code: 223- Structures</i>	405170528	0		500,000

ADDENDUM

Head 40: Ministry of Transport and Works
Program 510: Road Network Services
Subprogram 0495: Tenantry Roads
Account Code 223: Structures
Amount Required: \$1,000,000

The sum of \$1,000,000.00) is required to enable the Ministry of Transport and Works to carry out the following programs:

St. Philip: Brereton
Pounder Road
Gemswick Nos. 1 & 2
Bequest

St. John: Haynes Hill

St. Michael: Lower Burney (Phase 2)

St. Lucy: Fustic

St. Peter: Welch Town Nos. 1 – 2

St. James: Jordans Road, Fitts Village

Christ Church: Greenland
Atkins Road
Rose Hill

Program 510: Road Network Services

Subprogram 0513: Residential Road Construction and Maintenance Services

Account Code 223: Structures

Amount Required: \$1,000,000

The sum of \$1,000,000.00) is required to enable the Ministry of Transport and Works to carry out the following programs:

St. Thomas: Proute

St. Philip: Road off Marchfield

St. Michael: Friendship Terrace off Green Hill

Sundown Road, Jackson

Flagstaff Road

Factory Avenue

Bibby's Lane

Christ Church: Yorkshire Development

St. George: St. Luke's

Rowans #1 and #2

St. James: Haynesville

Head 40: Ministry of Transport and Works

Program 513: Government Building Services

Subprogram 0513: Renovations to Government House

Account Code 223: Structures

Amount Required: \$200,000

The sum of \$200,000.00 is required to enable the Ministry of Transport and Works to continue carrying out repairs to Government House.

Head 40: Ministry of Transport and Works

Program 513: Government Building Services

Subprogram 0513: Rehabilitation of the National Insurance Building

Account Code 223: Structures

Amount Required: \$125,000

The sum of \$125,000.00 is required to enable the Ministry of Transport and Works to continue carrying out repairs to the old National Insurance Building.

Head 40: Ministry of Transport and Works

Program 513: Government Building Services

Subprogram 0518: Major Works and Renovations

Account Code 223: Structures

Amount Required: \$816,500

The sum of \$816,500.00 is required to enable the Ministry of Transport and Works to continue carrying out repairs and major renovations to the following buildings:

Ilaro Court

Upgrading of Elevators

Upgrading of Canopy

Major Repairs- M.T.W

Haggatts Depot

Mechanical Workshop Gate

Garrison-Block A,B,C & Lot 7,8,9

Oistins Old Rates and Taxes

Resource Centre, Country road

Old NIS Building (Generator)

Leyland

School Meals Building

Head 40: Ministry of Transport and Works
Program 516: Public Transportation
Subprogram 0526: Parking Systems, Car Parks
Account Code 223: Structures
Amount Required: \$100,000

The sum of \$100,000.00 is required to continue work at the Carlise Car Park and Lucas Car Park and other public service car parks. Also for renovations and repairs to any other car parks.

Head 40: Ministry of Transport and Works
Program 517: Public Transportation Services
Subprogram 0528: Transport Board
Account Code 416: Capital Grants to Public Institutions
Amount Required: \$500,000

The sum of \$500,000.00 is required to improve the properties at Headquarters and the various depots as follows:

Weymouth Headquarters

Fairchild Street Terminal

Speightstown Terminal

Princess Alice Terminal

Mangrove Terminal