

Resolved that the sum of ONE MILLION, AND THIRTY NINE THOUSAND, NINE HUNDRED AND FORTY EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 11 2012 - 2013 which form the Schedule to this Resolution.

· Speaker

SCHEDULE

Supplementary Estimates 2012 - 2013 No 11

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 16: MINISTRY OF CIVIL SERVICE		\$	\$	\$
Program 050: Civil Service				
Subprogramme 7025: General Management & Coordination Services	160507025			
<i>Account Code: 102- Other Personal Emoluments</i>		709,777		188,703
HEAD 73: MINISTRY OF THE ENVIRONMENT AND DRAINAGE				
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme 0554: Caves of Barbados Ltd.	736500554			
<i>Account Code: 316- Grants to Public Institutions</i>		9,027,474		851,245

ADDENDUM

Supplementary- Provision in the amount of \$188,703.00 is required for

Head 16	-	Ministry of the Civil Service
Programme	-	050 Civil Service
Subprogramme	-	7025 General Management and Coordination Services
Account Code		102 Other Personal Emoluments

The sum of \$188,703.00 is required to meet the additional costs under this item. Increased costs are associated with the payment of salaries, acting, entertainment, travelling and entertainment allowances. These situations arose as a consequence of the filling of a supernumerary post, pre-retirement leave, which occasioned consequential acting arrangements and also the payment of officers and substitutes who are replacing persons acting outside of the Ministry.

ADDENDUM

Head 73: Ministry of Environment and Drainage

Programme 650: Preservation and Conservation of Terrestrial and Marine Environment

Sub-programme 0554: Caves of Barbados Limited

Account Code 316: Grants to Public Institutions **\$851,245**

The sum of \$851,245 is required to meet the first three quarterly payments of the short-term loan.