

Resolved that the sum of THREE HUNDRED AND THIRTY TWO THOUSAND, SIX HUNDRED AND FIFTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 16 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2012 - 2013 No 16

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 15	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 15: CABINET OFFICE				
Program 071: Constitutional & Statutory Authorities				
Subprogramme 0073: Electoral & Boundaries Commission	150710073			
<i>Account Code: 102- Other Personal Emoluments</i>		1,757,098		217,598
<i>Account Code: 103- Employers Contributions</i>		256,469		9,590
<i>Account Code: 210- Supplies & Materials</i>		217,469		20,524
<i>Account Code: 212- Operating Expenses</i>		451,536		84,942

ADDENDUM

The sum of \$332,654 is required to supplement the estimates of:

Head 15:	Cabinet Office	
Program 071:	Constitutional and Statutory Authority	
Subprogram 0073:	Electoral and Boundaries Commission	
Account Code 102:	Other Personal Emoluments	\$217,598.00
Account Code 103:	Employers Contributions	\$ 9,590.00
Account Code 210:	Supplies and Materials	\$ 20,524.00
Account Code 212:	Operating Expenses	\$ 84,942.00

The sum of \$332,654 is required to meet the additional costs under these items. Increased costs are associated with the payment of salaries, acting allowances, National Insurance Contributions, Supplies and Materials and Other Operating Expenses, arising from preparations for the upcoming elections.