

Resolved that the sum of TWO MILLION, AND SIXTY FIVE THOUSAND, NINE HUNDRED AND THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 17 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No 17

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 16	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 72: MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT				
<b>Program 040: Direction &amp; Policy Formulation Services</b>				
Subprogramme 0161: Special Development Projects	720400161			
<i>Account Code: 223- Structures</i>		0		567,000
HEAD 73: MINISTRY OF THE ENVIRONMENT AND DRAINAGE				
<b>Program 511: Drainage Services</b>				
Subprogramme 0501: National Environmental Enhancement Programme	735110501			
<i>Account Code: 102- Other Personal Emoluments</i>		4,418,089		1,245,453
<i>Account Code: 103- Employers Contributions</i>		473,873		253,450

**ADDENDUM**

The sum of \$567,000 is required to supplement Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management.

Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management

Programme 040: Direction and Policy Formulation Services

Sub-programme 0161: Special Development Projects

Account Code 223: Structures

The amount of \$567,000 is required to relocate the remaining vendors at the Fairchild Street Market to the Probyn Street area.

**ADDENDUM**

**Head 73: Ministry of Environment and Drainage**

**Programme 511: Drainage Services**

**Sub-Programme 0501: National Environmental Enhancement Programme**

Account Code 102: Other Personal Emoluments **\$1,245,453**

The sum of \$1,245,453 is required to facilitate the payment of salaries for the period 7<sup>th</sup> January, 2013 to 31<sup>st</sup> March, 2013

Account Code 103: Employers Contribution **\$253,450**

The sum of \$253,450 as employers' contribution to the National Insurance Services.