

Resolved that the sum of THREE MILLION, TWO HUNDRED AND TWO THOUSAND, SIX HUNDRED AND FIFTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 18 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No 18

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 17	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 55: MINISTRY OF TOURISM		\$	\$	\$
Program 040: Direction & Policy Formulation Services				
Subprogramme 0089: Tourism Master Plan	550400089			
<i>Account Code: 102- Other Personal Emoluments</i>		230,050		35,615
Program 332: Development of Tourism Potential				
Subprogramme 0343: Barbados Conferences Services Ltd	553320343			
<i>Account Code: 416- Grants to Public Institutions</i>		1,000,000		3,167,000

ADDENDUM

Request for Supplementary Provision to Head: 55 – Ministry of Tourism

The sum of \$35,615 is needed to supplement Head 55 – Ministry of Tourism as follows:

Head: 55 – Ministry of Tourism

Programme: 040 – Direction and Policy Formulation
Services

Subprogramme: 0089 – Tourism Master Plan

Account Code: 102 – Other Personal Emoluments

The sum of \$35,615 is needed to make up the shortfall in salaries for the Master Plan Unit for the remainder of the Financial Year 2012-2013.

ADDENDUM

Request for Supplementary Provision to Head: 55 – Ministry of Tourism

The sum of \$3,167,000 is being sought to supplement Head 55 – Ministry of Tourism as follows:

Head: 55 – Ministry of Tourism

Programme: 332 – Development of Tourism Potential

Subprogramme: 0343 – Barbados Conference Services
Ltd.

Account Code: 416– Grants to Public Institutions

The sum of \$3,167,000 is required by Barbados Conference Services Ltd. to meet the shortfall between the contract price for the completion of the new offices project at Lloyd Erskine Sandiford Centre, overtime charges and additional professional charges.