

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION, EIGHT HUNDRED AND SEVENTY-FIVE THOUSAND, TWO HUNDRED AND SIXTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.10 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.10

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 28 MINISTRY OF HOME AFFAIRS				
Program: 202 Fire Fighting Services				
Subprogram: 0203 Fire Service Department	282020203			
<i>Account Code: 102 Other Personal Emoluments</i>		1,188,939		705,766
<i>Account Code: 211 Maintenance of Property</i>		1,539,543		332,889
Program: 243 Corrective and Rehabilitative Services				
Subprogram: 0252 Prisons Department	282430252			
<i>Account Code : 211 Maintenance of Property</i>		2,349,944		600,000
Subprogram: 0254 Industrial Schools	282430254			
<i>Account Code: 102 Other Personal Emoluments</i>		269,434		100,000
<i>Account Code: 226 Professional Services</i>		60,000		136,605

ADDENDUM

Head 28: Ministry of Home Affairs

Program: 202 Fire Fighting Services

Subprogram: 0203 Fire Service Department

Account Code: 102 Other Personal Emoluments **\$705,766**

The amount provided in the estimates will be inadequate to pay salaries hence a Supplementary Provision is being requested to cover this expenditure to the end of the financial year.

Account Code: 211 Maintenance of Property **\$332,889**

The purchase of spare parts and contract obligations during this year has resulted in funds being inadequate to cover this item until the end of the financial year. Supplementary Funding is being requested to meet this expenditure to the end of the financial year.

Program: 243 Corrective and Rehabilitative Services

Subprogram: 0252 Prisons Department

Account Code: 211 Maintenance of Property **\$600,000**

The payment of increasing maintenance to Barbados Correction Maintenance Corporation and spare parts for vehicles has resulted in a shortage of funds for this item. Supplementary funding is therefore being requested to meet this expenditure to the end of the financial year.

Subprogram: 0254 Industrial Schools

Account Code: 102 Other Personal Emoluments **\$100,000**

The amount provided in the Estimates of Expenditure was inadequate to pay salaries until the end of the financial year. Supplementary funding is being requested to meet this expenditure to the end of the financial year.

Account Code: 226 Professional Services **\$136,605**

The amount provide in the Estimates of Expenditure will be inadequate to pay salaries until the end of the financial year. Supplementary funding is being requested to meet this expenditure to the end of the financial year.