

HOUSE OF ASSEMBLY

Resolved that the sum of NINETY-SIX MILLION, TWO HUNDRED AND NINETY-TWO THOUSAND, THREE HUNDRED AND NINETY-TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.9 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.9

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 19 TREASURY				
Program: 109 Asset Management				
Subprogram: 0073 Electoral and Boundaries Commission	191090073			
Account Code: 755 Computer Software		0		20,000
Subprogram: 0641 Alleyne School	191090641			
Account Code: 751 – Property and Plant		0		3,740
Subprogram: 0660 St. Michael School	191090660			
Account Code : 752 – Machinery and Equipment		0		4,867
HEAD: 15 CABINET OFFICE				
Program : 020 Judiciary				
Subprogram: 0020 Judges	150200020			
Account Code: 226 Professional Services		761,448		68,000

Subprogram: 0021 Judicial Council	150200021		
Account Code: 315 Grants to Non-Profit Organizations		199,370	25,072
Program: 070 Cabinet Secretariat			
Subprogram: 7020 General Management and Coordination Services	150707020		
Account Code: 102 Other Personal Emoluments		2,101,597	234,928
Program: 071 Constitutional and Statutory Authority			
Subprogram: 0073 Electoral and Boundaries Commission	150710073		
Account Code: 207 Utilities		0	5,000
Account Code: 210 Supplies and Materials		940,653	1,060,486
Account Code: 211 Maintenance of Property		163,289	39,533
Account Code : 212 Operating Expenditure		3,518,878	572,569
HEAD: 77 MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION			
Program: 273 Tertiary			
Subprogram: 0284 University of the West Indies	772730284		
Account Code: 316 – Grants to Public Institution		71,300,00	68,101,783
Subprogram: 0286 Barbados Community College Hospitality Institute	772730286		
Account Code: 316 – Grants to Public Institutions		3,900,476	1,522,925
Subprogram: 0287 Higher Education Awards	772730287		
Account Code: 314 – Grants to Public Institutions		23,056,000	19,486,283

Program: 275 Special Services				
Subprogram: 0294 School Meals Department	772750294			
Account Code: 785 – Assets Under Construction		7,069,876		5,147,206

ADDENDUM

Supplementary provision in the amount of \$2,025,588.00 is required under:

(i) **Head 19 – Treasury**

Programme 0109 – Asset Management

Sub-programme 0073 – Electoral & Boundaries Commission (EBC)

Account Code 755 – Software -

\$ 20,000.00

The sum of \$20,000.00 is being requested to advance the implementation of the Multi-Purpose Identification Card Project.

(ii) **Head 15 – Cabinet Office**

Programme 071 – Constitutional and Statutory Authorities

Sub-programme 0073 – Electoral & Boundaries Commission (EBC)

Account Code 207 – Utilities (Telephone Service) -

\$ 5,000.00

Account Code 210 – Supplies and Materials (Smart Cards)-

\$ 1,060,486.00

Account Code 211 – Maintenance of Property -

\$ 39,533.00

Account Code 212 – Operating Expenses -

\$ 572,569.00

\$ 1,677,588.00

The sum of \$1,677,588.00 is being requested to allow the Electoral Department to purchase three hundred thousand (300,000) multi-purpose identification cards, to cover the costs of a PR Programme and software design and installation required to advance the Multi-purpose Identification Card Project; to cover the costs for the retrofitting of workstations at the relocated offices of the Electoral Department at Warrens Towers II; and to cover expenses for the remainder of the Fiscal Year.

Programme 070: Cabinet Secretariat

Sub-programme 7020: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$ 234,928.00

The sum of \$234,928.00 is being requested to cover salaries and gratuities for Ministers' Personal Assistants to the end of the Fiscal Year 2013-2014.

ADDENDUM

Programme 272: Secondary

Subprogramme 0641: Alleyne School
Account Code 751- Property and Plant \$3740

To Purchase an air conditioning unit

Subprogramme 0660: St. Michael Secondary School
Account Code 752 - Machinery and Equipment \$4,867

To purchase a commercial stove for the cafeteria.

Programme 273: Tertiary

Subprogramme 0284: University of the West Indies
Account Code 316 - Grants to Public institutions - \$68,101,783

To meet the economic costs due to the University of the West Indies.

Sub-programme 0286 BCC Hospitality Institute
Account Code 316: Grants to Public Institutions \$2,673,369

To meet the cost of operating the Barbados Hospitality Institute

Subprogramme 0287: Higher Education Awards
Account Code 314 - Grants to Individuals \$19,486,283

To meet tuition fees due to the University of the West Indies for the first semester of the academic year 2013/2014

Programme 275: Special Services

Subprogramme 0294: School Meals Department
Account Code 785 – Assets Under Construction \$5,147,206

To purchase custom built equipment and carry out works related to the construction of the new school meals center.