

Resolved that the sum of FOUR MILLION, THREE HUNDRED AND FIFTY THREE THOUSAND, SIX HUNDRED AND EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 14 2005 - 2006 which form the Schedule to this Resolution and that the Explanatory Notes to Head 48 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2005 - 2006 No 14

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 19 : MINISTRY OF FINANCE & ECONOMIC AFFAIRS				
Program 112 : Financial Control & Treasury Management				
Subprogram 131 : Treasury	19112131			
Object No 2 EX12 - Other Operating Expenses		213,193		200,000
HEAD 23 : MINISTRY OF HEALTH				
Program 360 : Primary Health Care Services				
Subprogram 372 : Sanitation Service Authority	23360372			
Object No 7 EX16 - Grants to Public Institutions		5,000,000	5,000,000	1,765,008
HEAD 48 : MINISTRY OF HOUSING, LANDS & THE ENVIRONMENT				
Program 650 : Preservation & Conservation of the Terrestrial & Marine Environment				
Subprogram 384 : Environmental Unit	48650384			
Object No 2 EX12 - Other Operating Expenses		125,000		36,000
Object No 2 EX26 - Professional Services		200,000		91,500
Subprogram 386 : National Conservation Commission	48650386			
Object No 3 EX16 - Grants to Public Institutions		25,000,000	46,759	800,000
Subprogram 387 : Coastal Zone Management Unit	48650387			
Object No 6 EX26 - Professional Services		100,000		792,100
Subprogram 389 : Environmental Special Project Unit	48650389			
Object No 6 EX26 - Professional Services		100,000		449,000

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogram 399 : Botanical Gardens	48650399	\$	\$	\$
Object No 6 EX24 - Purchase of Vehicles		0		70,000
Object No 6 EX26 - Professional Services		138,000		150,000

SCHEDULE II

The Ministry of Housing, Lands and the Environment (Environment Division) requires the following Explanatory Note to be included in the Estimates of Revenue and Expenditure:

Head 48: Ministry of Housing, Lands and the Environment
(Environment Division)

Programme 650: Preservation and Conservation of the Terrestrial
and Marine Environment

Sub-Programme: 399 Botanical Gardens.

Object Classification 6EX24 Purchase of Vehicles

“ Provides for the purchase of a vehicle”

ADDENDUM

HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 112- Financial Control and Treasury Management

Sub-programme 131- Treasury Department

Object No. 2EX12 – Operating Expenses \$200,000

The supplementary funds are required to meet the cost for foreign exchange.

ADDENDUM

Supplementary funding in the amount of \$1,765,008 is sought under:-

Head 23: Ministry of Health
Program 360: Primary Health Care Services
Sub Program 372: Sanitation Service Authority
Object Code 7EX16: Grants to Public Institutions

Supplementary funding in the amount of \$1,765,008 is required to meet costs related to the retrofitting of the Greenland Landfill.

ADDENDUM

Head 48 – Ministry of Housing, Lands and the Environment

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment

Sub-Programme 384 Environmental Unit

Object Classification 2EX12	
Other Operating Expenses	\$ 36,000
Object Classification 2EX26	
Professional Services	\$ 91,500
TOTAL	<u>\$ 127,500</u>

Sub-Programme 386 National Conservation Commission

Object Classification 3EX16
Grants to Public Institutions

The sum of \$800,000 is requested to meet the costs of revised pensions and gratuities and outstanding accounts payable in respect of the National Conservation Commission to the end of the financial year 2005-2006.

Sub-Programme 387 Coastal Zone Management Unit

Object Classification 6EX26
Professional Services

The sum of \$792,100 is requested as a supplementary to meet the costs of the Professional Services allocation of the Coastal Zone Management Unit for the period ending March 31st 2006.

Sub-Programme 389 Environmental Special Projects Unit

Object Classification 6EX26
Professional Services

The sum of \$449,000 is requested as a supplementary request to complete work commenced under the Professional Services allocation to the end of the current financial year.

Sub-Programme 399 Botanical Gardens

Object Classification 6EX24
Purchase of Vehicles

The sum of \$70,000 is requested as a supplementary to purchase a replacement 4x4 vehicle for the National Botanical Gardens in the current financial year.

Object Classification 6EX26
Professional Services

The sum of \$150,000 is requested as a supplementary to meet the requirements of the Professional Services allocation to the end of the period.

TOTAL **\$220 000**