

Resolved that the sum of ONE HUNDRED AND TWENTY FIVE MILLION, SIX HUNDRED AND ONE THOUSAND, AND SIXTY TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 8 2006 - 2007 which form the Schedule to this Resolution and that the Explanatory Notes to Head 13 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE**Supplementary Estimates 2006 - 2007 No 8**

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 040 : Direction & Policy Formulation Services				
Subprogram 070 : General Management & Coordination Services	13040070			
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		990,000		500,000
HEAD 18 : AUDIT				
Program 100 : Audit				
Subprogram 100 : Auditing Services	18100100			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		45,170	36,000	7,000
HEAD 23 : MINISTRY OF HEALTH				
Program 040 : Direction & Policy Formulation Services				
Subprogram 070 : General Management & Coordination Services	23040070			
<i>Object No 2 EX08 - Rental of Property</i>		113,611		17,700
<i>Object No 2 EX10 - Supplies and Materials</i>		103,600		25,000
<i>Object No 2 EX11 - Maintenance of Property</i>		32,913		27,522
<i>Object No 2 EX12 - Other Operating Expenses</i>		490,985		138,348
Program 360 : Primary Health Care Services				
Subprogram 364 : Dental Health Service	23360364			
<i>Object No 2 EX06 - Travel</i>		25,000		10,378
Subprogram 367 : Environmental Sanitation Unit	23360367			
<i>Object No 2 EX11 - Maintenance of Property</i>		68,000		24,093

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogram 372 : Sanitation Service Authority <i>Object No 3 EX16 - Grants to Public Institutions</i>	23360372	28,000,000	269,071	4,148,324
Program 361 : Hospital Services				
Subprogram 375 : Queen Elizabeth Hospital <i>Object No 3 EX16 - Grants to Public Institutions</i>	23361375	110,000,000		20,058,991
Subprogram 378 : Care of the Elderly <i>Object No 2 EX11 - Maintenance of Property</i>	23361378	450,000		250,000
Program 363 : Pharmaceutical Program				
Subprogram 383 : Drug Service <i>Object No 2 EX10 - Supplies and Materials</i>	23363383	35,000,000		8,445,790
Program 365 : HIV/AIDS Prevention and Control Project				
Subprogram 397 : Treatment <i>Object No 6 EX10 - Supplies and Materials</i>	23365397	4,200,000		596,739
HEAD 37 : MINISTRY OF PUBLIC WORKS AND TRANSPORT				
Program 524 : Public Transportation				
Subprogram 527 : Transport Board Subsidy <i>Object No 3 EX13 - Subsidies</i>	37524527	7,000,000		33,234,000
HEAD 43 : MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
Program 040 : Direction & Policy Formulation Services				
Subprogram 070 : General Management & Coordination Services <i>Object No 3 EX17 - Subscription and Contributions</i>	43040070	194,644		53,876
Program 271 : Basic Educational Development				
Subprogram 277 : Primary Education Domestic Program <i>Object No 6 EX23 - Structures</i> <i>Object No 6 EX26 - Professional Services</i>	43271277	1,724,000 50,000		152,000 500,000

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogram 302 : Education Sector Enhancement Program	43271302			
Object No 6 EX10 - Supplies and Materials		2,000,000		1,649,215
Object No 6 EX12 - Other Operating Expenses		1,000,000		229,902
Object No 6 EX25 - Plant, Equipment and Furniture		2,000,000		4,181,664
Program 272 : Secondary				
Subprogram 303 : Secondary Schools	43272303			
Object No 3 EX16 - Grants to Public Institutions		12,100,000		653,421
Program 273 : Tertiary				
Subprogram 284 : University of the West Indies	43273284			
Object No 3 EX16 - Grants to Public Institutions		60,000,000		36,806,689
Subprogram 287 : Higher Education Awards	43273287			
Object No 3 EX14 - Grants to Individuals		20,000,000		13,000,000
Program 275 : Special Services				
Subprogram 293 : Audio Visual Aids Department	43275293			
Object No 1 EX02 - Other Personal Emoluments		63,974	27,656	16,513
Object No 1 EX03 - National Insurance Contributions		116,674	1,043	1,693
Subprogram 294 : School Meals Department	43275294			
Object No 2 EX11 - Maintenance of Property		660,690		87,553
Program 277 : Youth Affairs and Sports				
Subprogram 301 : Youth Program	43277301			
Object No 3 EX15 - Grants to Non-Profit Agencies		4,643,930	150,000	456,917
HEAD 47 : MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT				
Program 040 : Direction & Policy Formulation Services				
Subprogram 010 : General Management & Coordination Services	47040010			
Object No 1 EX02 - Other Personal Emoluments		118,139		234,315
Object No 1 EX03 - National Insurance Contributions		74,721		16,732
Subprogram 490 : International Business & Financial Services	47040490			
Object No 6 EX08 - Rental of Property		0		22,247

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogram 491 : Department of Corporate Affairs & Intellectual Property <i>Object No 1 EX02 - Other Personal Emoluments</i>	47040491	\$ 67,382	\$ 910	\$ 18,440
Subprogram 492 : Telecommunications Unit <i>Object No 2 EX10 - Supplies and Materials</i>	47040492	 5,000		 36,000

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$500,000 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2006-2007 as follows:-

Program 040 – Direction and Policy Formulation Services

Sub-program 070: General Management and Coordination Services

Object No. 3EX15 Grants to Non-Profit Agencies

An amount of \$500,000 is required to meet a commitment by Government to contribute \$1,000,000 to assist with the programmes of the National Initiative for Service Excellence.

ADDENDUM

HEAD 18 – Audit

Programme 100 – Audit

Subprogramme 100 – Audit

ITEM 1EX02 – Other Personal Emoluments

The sum of \$7,000 is required to meet the cost of payment of acting allowance to officers acting in the post of Deputy Auditor General, and Stenographer/Typist.

ADDENDUM

Head 23	-	Ministry of Health
Programme 040	-	Direction and Policy Formulation Services
Sub-programme 070	-	General Management and Coordination Services
Object Code No. 2EX12	-	Other Operating Expenses

The sum of one hundred and thirty- eight thousand, three hundred and forty-eight dollars (\$138,348.00) is required to meet the payment of a stipend to first year student nurses attending the Barbados Community College.

ADDENDUM
HEAD 23- MINISTRY OF HEALTH

The sum of thirty-three million, six hundred and six thousand, and five hundred thirty-seven dollars (\$33,606,537) is required as a supplementary for the financial year 2006-2007 under Head 23- Ministry of Health as follows:

(a) **Program 040 - Direction and Policy Formulation Services**

Subprogram 070- General Management and Coordination Services

Object No. 2EX08 - Rental of Property \$17,700
To cover the cost of the rental of a verifier from Ameritech.

Object No. 2EX10- Supplies and Materials \$25,000
To cover additional cost with respect to the allocation of stores.

Object No. 2EX11- Maintenance of Property \$27,522
To cover the cost of industrial cleanings and minor repairs.

(b) **Program 360 - Primary Health Care Services**
Subprogram 364 - Dental Services

Object No. 2EX06- Travel \$10,378
To cover the cost of travel for dental officers for the remainder of the financial year 2006-2007.

Subprogram 367- Environmental Sanitation Unit

Object No. 2EX11- Maintenance of Property \$24,093
To maintain the upkeep of old vehicles.

(e) **Programme 365 - HIV/AIDS Prevention & Control**
Program
Subprogram 397 - Treatment

Object No. 6EX10 – Supplies & Materials \$596,739

To cover the cost of drugs for additional HIV patients.
Please also note that these funds are reimbursable
under the International Bank for Reconstruction
Development (IBRD) Loan 7066Bar- HIV/AIDS
Prevention and Control Project.

ADDENDUM

Head 37 – Ministry of Public Works and Transport

Program 524 – Public Transportation

Sub-Program 527 – Transport Board Subsidy

Object Code 3EX13 – Subsidies

The sum of \$33,234,000 is required by way of a subsidy to the Transport Board to enable it to meet its operational expenses for the remainder of the current Financial Year. This includes outstanding payments to creditors/suppliers, purchase of Capital Items, insurance coverage for new buses and other associated costs.

ADDENDUM

Head 43 – Ministry of Education, Youth Affairs and Sports

Programme 040 – Direction and Policy Formulation Services

Subprogramme 070 – General Management and Coordination Services

Code 43040070

Object No. 3EX17 Subscriptions and Contributions - \$53,877.00

This amount is required to fund increased contributions to the annual budgets of the Commonwealth of Learning and the Caribbean Knowledge and Learning Centre

Programme 271 – Basic Educational Development

Subprogramme 277 – Primary Education Domestic Programme

Code 43271277

Object Classification 6EX23 – Structures - \$152,000.00

6Ex26 – Professional Services \$500,000.00

This amount is required to reimburse the Cabinet office for funds expended in preparing eighteen primary schools for the start of the September 2006 term

Subprogramme 302 – Education Sector Enhancement Programme

Code 43271302

Object Classification 6EX10– Supplies and Materials - \$1,649,215.00

This amount is required to meet the remaining cost of acquiring academic software contracts

Object Classification 6EX12 – Other Operating

Expenses

- \$229,902.00

This amount is required to meet the cost of payments due to Mount St. Vincent University in Canada for the delivery of the Masters in Special Needs Education Programme, as well as

payments to U.W.I. for evaluation services on the Edutech Programme

Object Classification 6EX25 – Plant, Equipment and Furniture - \$4,181,664.00

This amount is required to complete the payment of contract sums due for the supply and installation of Information Technology in schools

Programme 272 – Secondary

Subprogramme 303 – Secondary Schools
Code 43272303

Object Classification 3EX16 – Grants to Public Institutions - \$653,421.00

This amount is required to meet the cost associated with the introduction of pretechnical/vocational programmes at six (6) secondary schools

Programme 273 – Tertiary

Subprogramme 284 – University of the West Indies
Code 43273284

Object Classification 3EX16 – Grants to Public Institutions - \$36,806,689.00

This amount is required to provide for the economic cost of Barbadian students attending the University of the West Indies

Subprogramme – 287 Higher Education Awards
Code 43273287

Object Classification 3EX14 – Grants to Individuals - \$13,000,000.00

This amount is required to cover the tuition cost of Barbadian students at the three (3) U.W.I. Campuses

Programme 275: Adult Education

Sub-programme 293: Audio Visual Aids Department
Code 43275293

Object Classification: 1EX02 – Other Personal
Emoluments - \$16,513.00

This amount is required to meet the salary for a substitute Graphic Artist for the period 13th September 2006 to 31st March 2007.

Object Classification: 1EX03 – National Insurance
Contributions - \$1,693.00

This amount is required to meet the employer's portion of contributions for the substitute Graphic Artist during the period 13th September, 2006 to 31st March, 2007.

Programme 275 – Special Services

Subprogramme 294 – School Meals
Code 43275294

Object Classification 2EX11 – Maintenance of
Property - - \$87,553.00

This amount is required to meet increase costs of upkeep of vehicles, additional insurance coverage for two (2) new vehicles, and for retrofitting those vehicles to facilitate of meals to the schools.

ADDENDUM

HEAD 43 – MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS

Programme: 277: Youth Affairs and Sports

Sub-Programme: 301 Youth Programme

Code No. : 43277301

Object Code No.: 3 EX 15 – Grants to Non-Profit Agencies - \$456,917

These sums are required to meet rental fees and outfitting charges for rental accommodation provided for the Barbados Youth Service, as well as to meet expenses for contractor's fees and consultancy fees for planning and construction works carried out at the Barbados Youth Service's temporary headquarters at Paragon, Christ Church.

ADDENDUM

The sum of \$327,734.00 is required to supplement Head 47: Ministry of Economic Affairs and Development.

Programme 040: Direction and Policy Formulation Services

Sub-programme 010: General Management and Coordination Services

1EX02: Other Personal Emolument

The amount of \$234,315.00 is required to cover salaries in respect of a temporary Administrative Officer II, who was reinstated effective 2006-08-01 after being interdicted on half-pay from 1996-01-05.

1EX03: National Insurance Contributions

The amount of \$16,732.00 is required to cover increases in National Insurance Contributions resulting from increases in Item 1EX02.

Sub-programme 490: International Business and Financial Services

6EX08: Rental of Property

The amount \$22,247.00 is required to cover the cost of rental of equipment ordered by this department to replace Bartel's equipment which was late in arriving, thus the department had to retain Bartel's property until our equipment arrived.

Sub-programme 491: Department of Corporate and Intellectual Property

1EX02: Other Personal Emoluments

The amount of \$18,440.00 is required to cover the cost of increases in acting allowances, mainly for a substitute Deputy Registrar for the period 2006-05-22 to 2006-06-16 and 2006-06-19 to 2006-07-07 and other substitutes for the period October to March 2007 and the cost of living allowances.

Sub-programme 492: Telecommunications Unit

2EX10: Supplies and Materials

The amount of \$36,000.00 under 2EX10 arise from an oversight when the estimates for 2006-2007 were prepared. Money was only allocated for Gun Hill and none for the Unit at Upton/Warrens, this current application is to return to the status quo and allow the Unit to have funds for Supplies and Materials and Government Hospitality.

SCHEDULE II

The Explanatory Note for Head 13 Prime Minister's Office, Program 201 Immigration Regulatory Services, Sub-program 202: Immigration Department, Object No. 6EX25 – Plant, Equipment and Furniture should be amended as follows:-

“Provision is made for the purchase of office and equipment, refrigerator, index cards, security drawer cabinets, fans, scanners, label printers, passport readers, UPS's, Remote solutions, Disaster Recovery Hardware, televisions, mattresses, micro wave ovens.”