

Resolved that the sum of FOUR MILLION, FIVE HUNDRED AND TEN THOUSAND, FOUR HUNDRED AND SIXTY NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 4 2006 - 2007 which form the Schedule to this Resolution.

Speaker

SCHEDULE**Supplementary Estimates 2006 - 2007 No 4**

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 37 : MINISTRY OF PUBLIC WORKS AND TRANSPORT				
Program 510 : Road Network Services				
Subprogramme 511 : Highway Construction & Maintenance Services	37510511			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		2,623,871		746,589
<i>Object No 1 EX03 - National Insurance Contributions</i>		2,224,434		76,525
<i>Object No 2 EX06 - Travel</i>		480,000		300,000
<i>Object No 2 EX11 - Maintenance of Property</i>		6,251,360		2,569,000
Program 513 : Government Building Services				
Subprogramme 518 : Major Works and Renovations	37513518			
<i>Object No 6 EX23 - Structures</i>		250,000		200,000
Program 516 : Public Transportation Services				
Subprogramme 526 : Parking System Car Parks	37516526			
<i>Object No 6 EX23 - Structures</i>		190,308		500,000
HEAD 38 : MINISTRY OF HOUSING AND LANDS				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	38040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		134,002		43,981
<i>Object No 1 EX03 - National Insurance Contributions</i>		127,013		3,304
<i>Object No 2 EX06 - Travel</i>		12,000		10,188
<i>Object No 6 EX02 - Other Personal Emoluments</i>		0		53,576
<i>Object No 6 EX03 - National Insurance Contributions</i>		0		2,698
<i>Object No 6 EX06 - Travel</i>		0		4,608

ADDENDUM

HEAD 37 - MINISTRY OF PUBLIC WORKS AND TRANSPORT
Program 040 – Direction and Policy Formulation
Subprogram 070 – General Management and Co-ordination Services

HEAD 37 - MINISTRY OF PUBLIC WORKS AND TRANSPORT
Program 510 – Road Network Services
Subprogram 511 – Highway Construction and Maintenance Services

Object No. 1 EX 02 – Other Personal Emoluments	\$ 746,589.00
Object No. 1 EX 03 – National Insurance Contributions	\$ 76,525.00
Object No. 2 EX 06 - Travel	\$ 300,000.00
Object No. 2 EX 11 – Maintenance of Property	<u>\$2,569,000.00</u>
	<u>\$3,692,114.00</u>

The sum of \$746,589.00 is required to meet the payment of wages to forty-six (46) General Workers who were transferred to the Ministry of Public Works and Transport from the Urban Development Commission.

The sum of \$76,525.00 is required to meet the payment of the Employer's portion of National Insurance contributions for the forty-six (46) General Workers who were transferred to the Ministry of Public Works from Urban Development Commission.

The sum of \$300,000.00 is required to meet the cost of increased travel by officers in the Operations Division of the Ministry because of the heavy road works programme being carried out in time for Cricket World Cup 2007.

The sum of \$2,569,000.00 is required to cover the cost of completing the under-mentioned projects by the end of the current Financial Year:

Lion Castle, St. Thomas	-	\$ 295,000.00
Parkinson Field, St. Michael	-	\$ 235,000.00
Jackson #1, St. Michael	-	\$ 276,000.00
Prerogative, St. George	-	\$ 290,000.00
Sunbury Stage II, St. Philip	-	\$ 225,000.00
Bath Beach Road, St. John	-	\$ 230,000.00
Massiah Street – St. John' Church, St. John	-	\$ 200,000.00
Collins Phase V, St. Peter	-	\$ 200,000.00
Kendall Hill, Christ Church	-	\$ 380,000.00
Seaview, St. James	-	<u>\$ 238,000.00</u>
TOTAL		<u>\$2,569,000.00</u>

37 - MINISTRY OF PUBLIC WORKS AND TRANSPORT**Program 513 – Government Building Services****Subprogram 518 – Major Works and Renovations**

Object No. 6 EX 23 – Structures

\$200,000.00

The sum of \$166,608.00 is required to purchase materials and services for the relocation of the Government Electrical Engineering Department. The sum of \$33,392.00 is also required to facilitate payment to ACP Associates Ltd. for supplying and installing ceilings on the 5th Floor of the Old National Insurance Building.

37 - MINISTRY OF PUBLIC WORKS**Program 516 – Public Transportation Services****Subprogram 526 – Parking Systems, Car Parks**

Object No. 6 EX 23 – Structures

\$500,000.00

The sum of \$500,000.00 is required for the upgrading of the River Terminal.

ADDENDUM

The Ministry of Housing and Lands is seeking the sum of one hundred and eighteen thousand, three hundred and fifty-five dollars (\$118,355.00) to supplement Head 38 in the Estimates of Expenditure for the Financial Year 2006-2007 as follows:-

Head 38	-	Ministry of Housing and Lands
Programme 040	-	Direction and Policy Formulation Service
Sub-Programme 070	-	General Management and Coordination Services
Object Classification	-	1EX02 Other Personal Emoluments – \$43,981.00 6EX02 - \$53,576.00 1EX03- National Insurance Contributions \$3,304.00 6EX03 - \$2,698.00 2EX06 – Travel \$10,188.00 6EX06 - \$4,608.00

2. The sum of one hundred and eighteen thousand three hundred and fifty-five dollars (\$118,355.00) is required to meet the cost of payment of salaries, allowances and national insurance contributions for staff at the Ministry of Housing and Lands.