

Resolved that the sum of SEVENTEEN MILLION, SEVEN HUNDRED AND FIFTY FOUR THOUSAND, SIX HUNDRED AND SIXTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 14 2006 - 2007 which form the Schedule to this Resolution and that the Explanatory Notes to Head 49 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2006 - 2007 No 14

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
<b>Program 041 : National Defence &amp; Security Preparedness</b>				
Subprogram 043 : Barbados Defence Force	13041043			
Object No 3 EX16 - Grants to Public Institutions		29,700,000	4,085,572	3,008,173
HEAD 14 : MINISTRY OF FINANCE				
<b>Program 112 : Financial Control &amp; Treasury Management</b>				
Subprogram 131 : Treasury	14112131			
Object No 2 EX12 - Other Operating Expenses		802,500		5,728,929
HEAD 28 : MINISTRY OF HOME AFFAIRS				
<b>Program 202 : Fire Fighting Services</b>				
Subprogram 203 : Fire Service Department	28202203			
Object No 6 EX23 - Structures		827,294		95,800
<b>Program 243 : Corrective &amp; Rehabilitative Services</b>				
Subprogram 252 : Prisons Department	28243252			
Object No 2 EX07 - Utilities		540,932	100,000	213,235
Object No 2 EX10 - Supplies and Materials		2,500,000	200,000	100,000

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 32 : MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b> <b>Program 330 : Direction Formulation and Implementation of Foreign Policy</b> <b>Subprogram 348 : Foreign Trade</b> <i>Object No 1 EX02 - Other Personal Emoluments</i>	32330348	215,502	2,950	20,000
<b>HEAD 38 : MINISTRY OF HOUSING AND LANDS</b> <b>Program 522 : Land &amp; Property Acquisition &amp; Management Program</b> <b>Subprogram 539 : Property Management</b> <i>Object No 2 EX11 - Maintenance of Property</i>	38522539	4,982,461		178,384
<b>Program 523 : Public Service Office Program</b> <b>Subprogram 540 : Office Accommodation</b> <i>Object No 6 EX23 - Structures</i>	38523540	1,606,575		634,194
<b>HEAD 47 : MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT</b> <b>Program 040 : Direction &amp; Policy Formulation Services</b> <b>Subprogram 491 : Department of Corporate Affairs &amp; Intellectual Property</b> <i>Object No 1 EX02 - Other Personal Emoluments</i>	47040491	67,382	19,350	13,872
<b>HEAD 49 : MINISTRY OF ENERGY AND THE ENVIRONMENT</b> <b>Program 040 : Direction &amp; Policy Formulation Services</b> <b>Subprogram 070 : General Management &amp; Coordination Services</b> <i>Object No 2 EX08 - Rental of Property</i>	49040070	11,606		45,530
<b>Program 650 : Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b> <b>Subprogram 387 : Coastal Zone Management Unit</b> <i>Object No 6 EX23 - Structures</i> <i>Object No 6 EX24 - Purchase of Vehicles</i>	49650387	515,000 0		5,674,658 91,000
<b>Subprogram 389 : Environmental Special Project Unit</b> <i>Object No 6 EX12 - Other Operating Expenses</i> <i>Object No 6 EX26 - Professional Services</i>	49650389	215,000 486,000		65,000 239,916

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogram 399 : Botanical Gardens	49650399	\$	\$	\$
Object No 6 EX10 - Supplies and Materials		46,700		15,298
Object No 6 EX11 - Maintenance of Property		74,500		24,564
Subprogram 401 : Coastal Infrastructure Program	49650401			
Object No 2 EX26 - Professional Services		0		1,606,113

## **SCHEDULE II**

Head 49: Ministry of Energy and the Environment

Program 650: Preservation and Conservation of Marine Environment

Sub program 387: Coastal Zone Management Unit

The Explanatory Note to Item 6EX23 should be amended to read as follows:

- 623 - Provides for civil works under the investigation of the Breakwater at Gravesend Beach and Worthing Beach. Also provides for the mooring buoy project, construction of drill rig platform, stabilization work and other coastal work.

## **ADDENDUM**

### **HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$3,008,173 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2006-2007 as follows:-

#### **Program 041 – National Defence and Security Preparedness**

##### **Sub-program 043: Barbados Defence Force**

##### **Object No. 3EX16 Grants to Public Institutions**

2. The additional sum of \$3,008,173 is required to offset the cost of the payment of \$1,467,380 for the Integrated Coastal Surveillance System and pay Barbados' contributions to the Regional Security System in the sum of \$1,540,793 for October 2006 to March 2007.

**HEAD 14 – MINISTRY OF FINANCE**

**Programme: 112- Financial Control and Treasury Management**

**Sub-programme 131- Treasury**

**Object No.2EX12 - Other Operating Expenses      \$5,728,929**

The supplementary funds are required to meet the cost of the IMF revaluation of non-negotiable, non-interest bearing securities.

**Head 28: Ministry of Home Affairs**  
**Programme 202: Fire Fighting Services**  
**Sub-programme 203: Fire Service Department**

1. Object No.6EX23 - Structures \$95,800.00

An amount of ninety-five thousand, seven hundred and nine dollars and ninety-four cents is due as payment to Western Construction Ltd. for work done on the Worthing Fire Station. Supplementary provision is being requested to cover this expenditure to the end of the Financial Year.

**Programme 243: Corrective and Rehabilitative Services**  
**Sub-programme 252: Prisons Department**

2. Object No. 2EX07 - Utilities \$ 213,235.00

Outstanding invoices for utility charges, amounts to be reimbursed to the Barbados Defence Force and electricity charges that will become due before the end of the current Financial Year will exceed the previous request for supplementary provision of one hundred thousand dollars (\$100,000.00). Supplementary funding is being sought to cover these expenses to the end of the year.

3. Object No. 2EX10 - Supplies and Materials \$100,000.00

Outstanding invoices for food items and amounts projected to end of the current Financial Year total two hundred thousand dollars (\$200,000.00). This amount exceeds the previous request for supplementary provision of one hundred thousand dollars (\$100,000.00). Supplementary funding is being sought to meet this expenditure to the end of the year.

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

Programme 330 - Direction, Formulation and Implementation  
of Foreign Policy

Sub-Programme 348 - Foreign Trade

BDS\$

Object Classification: 1 EX02 - Other Personal Emoluments 20,000

The sum of BDS\$20,000 is required to meet payment of salaries and allowances for officers assigned to the Foreign Trade Division.



The Ministry of Housing and Lands is seeking the sum of eight hundred and twelve thousand, five hundred and seventy seven dollars and fifty-two cents (\$812,577.52) to supplement Head 38 in the Estimates of Expenditure for the Financial Year 2006 -2007 as follows:

**Head 38:** Ministry of Housing and Lands  
**Programme 522:** Land and Property Acquisition and Management Programme  
**Sub-program 539:** Property Management  
**Object Classification 211:** Maintenance of Property \$178,383.90

**Head 38:** Ministry of Housing and Lands  
**Programme 523:** Public Service Office Programme  
**Sub-program 540:** Office Accommodation  
**Object Classification 623:** Structures \$634,193.62

2. The sum of \$812,577.52 is required to meet the additional costs associated with the renovations and maintenance to Government properties and for the provision of office accommodation.

The sum of \$13,872.00 is required to supplement Head 47:  
Ministry of Economic Affairs and Development

<b>Programme 040:</b>	Direction and Policy Formulation Services
<b>Sub-programme 491:</b>	Corporate Affairs and Intellectual Property
<b>Object Classification:</b>	1EX02, Other Personal Emoluments

The amount of \$13,872.00 is required to enable the Corporate Affairs and Intellectual Property Office to supplement its salaries vote. This is the result of a very busy December 2006 month which necessitated the hiring of additional staff, as well as the temporary loss of staff due to maternity leave and staff accepting acting appointments away from the Corporate Affairs and Intellectual Property Office.

**Head 49: Ministry of Energy and the Environment**

**Programme 040: Direction and Policy Formulation Services**  
**Sub-Programme 070 General Management and Coordination Services**

Object Classification 2EX08	
Rental of Property	
Sub-Item ERP001 Rental of Offices	\$45,530
<b>TOTAL</b>	<b><u>\$45,530</u></b>

The sum of \$45,530 is requested to meet the rental costs of the Energy Division to the end of the financial year.

**Sub-programme 389**  
**Environmental Special Projects Unit**

Object Classification 6EX12	
Other Operating Expenses	\$65,000
Object Classification 6EX 26	
Professional Services	\$239,916
<b>TOTAL</b>	<b><u>\$304,916</u></b>

The sum of \$65,000 is requested to meet the costs of community interactive activities of the Environment Special Projects Unit to the end of the financial year. The sum of \$239,916 is requires as a supplementary provision to meet the costs of the Professional services allocation of the Environment Special Projects Unit to the end of the financial year.

**Sub-programme 399**  
**Botanical Gardens**

Object Classification 6EX10	
Supplies and Materials	\$15,298
Object Classification	
Maintenance of Property 6EX11	\$24,564
<b>TOTAL</b>	<b><u>\$39,802</u></b>

The sum of \$32 364 is requested to meet the costs of the Maintenance of Property allocation of the Botanical gardens to the end of the financial year. The amount of \$20,471 is required as a supplementary to meet the projected expenditure under the Supplies and Materials vote of the Botanical Gardens to the end of the current financial year.

**Sub-programme 387**  
**Coastal Zone Management Unit**

Object Classification 6EX23	
Structures	\$4,728,882
20% Contingencies	\$945,776
Object Classification 6EX24	
Purchase of Vehicles	\$91,000
<b>TOTAL</b>	<b><u>\$5,765,658</u></b>

The sum of \$5,674,658 is requested as a supplementary to meet the costs of emergency works at a number of beaches on the South coast of the island. The amount of \$91,000 is requested as a supplementary to purchase a replacement 4x4 vehicle for the Coastal Zone Management Unit in the current financial year.

**Sub-programme 401**  
**Coastal Infrastructure Programme**

Object Classification 2EX26	
Professional Services	\$1,606,113
<b>TOTAL</b>	<b><u>\$1,606,113</u></b>

The sum of \$1,606,113 is requested as a supplementary to meet the compensatory costs in favour of the Consultants to cover the anticipated extended period of works for the CIP.