

Resolved that the sum of EIGHT MILLION, TWO HUNDRED AND FIFTY ONE THOUSAND, SEVEN HUNDRED DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 9 2005 - 2006 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2005 - 2006 No. 9

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 19 : MINISTRY OF FINANCE & ECONOMIC AFFAIRS				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	19040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		255,155		60,000
<i>Object No 1 EX03 - National Insurance Contributions</i>		95,187		5,000
<i>Object No 2 EX10 - Supplies and Materials</i>		37,650		3,000
Program 110 : Budget & Public Expenditure Policy				
Subprogramme 113 : Tax Administration & Public Expenditure Management	19110113			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		1,430,737		6,500
<i>Object No 6 EX03 - National Insurance Contributions</i>		82,675		4,181
Program 112 : Financial Control & Treasury Management				
Subprogramme 131 : Treasury	19112131			
<i>Object No 2 EX06 - Travel</i>		12,987		3,823
Program 113 : Revenue Collection				
Subprogramme 134 : Land Tax Department	19113134			
<i>Object No 1 EX03 - National Insurance Contributions</i>		296,487		12,000
<i>Object No 2 EX07 - Utilities</i>		91,600		8,000
Program 116 : Supplies & Purchasing Management				
Subprogramme 137 : Central Purchasing Department	19116137			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		119,427		5,752
<i>Object No 1 EX03 - National Insurance Contributions</i>		127,479		4,561

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 23 : MINISTRY OF HEALTH		\$	\$	\$
Program 360 : Primary Health Care Services				
Subprogramme 372 : Sanitation Service Authority	23360372			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		27,584,000		3,117,883
<i>Object No 7 EX16 - Grants to Public Institutions</i>		5,000,000		5,000,000
HEAD 27 : MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	27040070			
<i>Object No 6 EX26 - Professional Services</i>		75,000		21,000

ADDENDUM

HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 040- Direction & Policy Formulation Services

Sub-programme 070- General Management & Co-ordination Services

Object No. 1EX02 – Other Personal Emoluments **\$60,000**

The supplementary funds are required to meet the cost of payment for acting allowances and substitutes.

Object No. 1EX03 – National Insurance Contributions **\$5,000**

The supplementary funds are required to meet the cost of payment for National Insurance contributions.

Object No. 2EX10 – Supplies and Materials **\$3,000**

The supplementary funds are required to meet the cost of office and computer supplies.

HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 110- Budget and Public Expenditure Policy

Sub-programme 113- Tax Administration and Public Expenditure Management

Object No. 6Ex02 – Other Personal Emoluments **\$6,500**

The supplementary funds are required to meet the cost of acting allowances and substitutes for the end of the financial year.

Object No. 6EX03 – National Insurance Contributions **\$4,181**

The supplementary funds are required to meet the cost of National Insurance contributions for the end of the financial year.

HEAD 19 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 112- Financial Control & Treasury Management

Sub-programme 131- Treasury Department

Object No. 2EX06 – Travel **\$3,823**

The supplementary funds are required to meet the cost of travel expenses for the building supervisor.

Head 19 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 113- Revenue Collection

Sub-programme 134- Land Tax Department

Object NO. 1EX03 – National Insurance Contributions **\$12,000**

The supplementary funds are required to meet the cost of National Insurance contributions.

Object No. 2EX07 – Utilities **\$8,000**

The supplementary funds are required to meet the cost of payment for telephone and electricity.

Head 19 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

Programme: 116- Supplies & Purchasing Management

Sub-programme 137- Central Purchasing Department

Object No. 1EX02 – Other Personal Emoluments

\$5,752

The supplementary funds are required to meet the cost of acting allowances and substitutes.

Object No. 1EX03 – National Insurance Contributions

\$4,561

The supplementary funds are required to meet the cost of payment for National Insurance Contributions.

Draft Addendum

Supplementary funds in the amount of \$3,117,883.00 are sought under:

Head 23: Ministry of Health
Program 360: Primary Health Care Services
Sub-Program 372: Sanitation Service Authority
Object Code 3Ex16: Grants to Public Institutions

- (a) The sum of \$350,525.00 is required to meet payment to private contractors for the rental of equipment to extinguish the fire which occurred at the Mangrove Pond Landfill; and
- (b) The sum of \$505,004.00 for refuse collection during June to September 2005.
- (c) The sum of \$2,262,354 is required to meet payment in respect of the additional cost of Insurance, Electricity, Petrol, Spares, Supplies and Materials, Water and Rental of Property.

Supplementary funds in the amount of \$5,000,000.00 are sought under:

Head 23: Ministry of Health
Program 360: Primary Health Care Services
Sub-Program 372: Sanitation Service Authority
Object Code 7Ex16: Grants to Public Institutions

- (a) The sum of \$5,000,000 is required to meet the cost for the purchase of vehicles and equipment.

ADDENDUM

Request for Supplementary Provision – Head 27: **Ministry of Tourism and International Transport**

The amount of \$21,000 is being sought to supplement a Sub-programme of Head 27 – Ministry of Tourism and International Transport, as follows:

Head 27: Ministry of Tourism and International Transport **Programme 040 - Direction and Policy Formulation** **Subprogram 070 - General Management and Co-ordination** **Services** **Object No. 6EX26 – Professional Services**

Supplementary funds are requested to meet the additional cost associated with the undertaking of the consultancy for the implementation of a Strategic Plan for the African-American Tourism Market in the USA.