

Resolved that the sum of ONE MILLION, TWO HUNDRED AND NINETY FIVE THOUSAND, SIX HUNDRED AND SIXTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 7 2005 - 2006 which form the Schedule to this Resolution and that the Explanatory Notes to Head 23 and 27 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE**Supplementary Estimates 2005 - 2006 No 7**

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 : MINISTRY OF HEALTH				
Program 040 : Direction & Policy Formulation Services				
Subprogram 070 : General Management & Coordination Services	23040070			
<i>Object No 3 EX17 - Subscription and Contributions</i>		828,005		92,284
Program 365 : HIV/AIDS Prevention and Control Project				
Subprogram 397 : Treatment	23365397			
<i>Object No 6 EX10 - Supplies and Materials</i>		3,000,000		610,000
Subprogram 398 : Program Management	23365398			
<i>Object No 6 EX26 - Professional Services</i>		415,840		593,380

SCHEDULE II

The Ministry of Health requires the following Explanatory Notes be changed in the Estimates of Revenue and Expenditure 2005-2006 as follows:-

(i) **Programme 040: Direction and Policy Formulation Services**

Subprogramme 070: General Management and Coordination Services

Object No: 6EX25- Plant, Equipment and Furniture

Provides for the purchase of computers, chairs, filing cabinets, desks, printers, fans, venetian blinds, water coolers, electrical equipment and other miscellaneous equipment”.

(ii) **Programme 360: Primary Health Care Services**

Subprogramme 367: Environmental Sanitation Services

Object No: 6EX25- Plant, Equipment and Furniture

“Provides for the purchase of fire extinguishers, kettle, desks, table, chairs and the supply and installation of radio sets,”

(ii) **Programme 365: HIV/AIDS Prevention & Control Project**

Subprogramme 398: Programme Management

Object No: 6EX25- Plant, Equipment and Furniture

“Provides for the purchase of fire alarms and installation, computer equipment, refrigerators, freezers, and miscellaneous laboratory equipment”

SCHEDULE II

AMENDMENT TO EXPLANATORY NOTES

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT (INTERNATIONAL TRANSPORT)

The Explanatory Note for Programme 335 – Air Transport Infrastructure, Sub-programme 340 – Airport Development, Item No. 6EX23 – Structures should be amended as follows:

“Provides for the retention payment on existing contracts; installation of security fencing; rehabilitation of runway shoulders; rehabilitation of taxi stand. It also includes provision for the construction of a building for the relocation of the Meteorological Office and the Civil Aviation Department.”

Addendum

This Resolution seeks approval for the sum of BDS\$92,284.00 to be provided under:

Head 23:	Ministry of Health
Program 040:	Direction and Policy Formulation Services
Sub-Program 070:	General Management and Coordination Services
Object No. 3EX17:	Subscriptions and Contributions

The sum of BDS\$92,284.00 is required to meet the balance of Barbados' contribution to the Caribbean Accreditation Authority for Education in Medicine and other Health Professions for the Financial Years 2004/2005 and 2005/2006. This amount along with the sum of BDS\$30,600 already provided represents Barbados' contribution of 10.03% of the total contribution.

ADDENDUM

The sum of one million, two hundred and three thousand, three hundred and eighty dollars (\$1,203,380) is required as a supplementary for the financial year 2005-2006 under Head 23- Ministry of Health as follows:

(i) **Programme 365: HIV/AIDS Prevention & Control Project**

Subprogramme 397: Treatment

Object No: 6EX10 – Supplies & Materials - \$610,000

This sum is to cover the cost of anti-retroviral drugs for the remainder of the financial year 2005-2006.

(ii) **Programme 365: HIV/AIDS Prevention & Control Project**

Subprogramme 398: Programme Management

Object No: 6EX26 – Professional Services - \$593,380

This amount provides for the cost of consultancy services of Gary Struthers Associates Inc. for the design of the Medical Waste Management System under the GOB/IBRD HIV/AIDS Prevention and Control Programme No: 7066 BAR.