

OBJECTS AND REASONS

This Bill is the *Final Appropriation Bill* in respect of the Financial Year which ended on the 31st March, 2005 and would provide for the grant out of the Consolidated Fund of the sum of \$152,307,553 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

Section

1. Short title.
2. Supplementary grant of \$152,307,553.
3. Date on which grant takes effect.
4. Appropriation of sum granted.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2005.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2004* for the services of the Island for the Financial Year ended 31st March, 2005 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2005 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

- Short title. **1.** This Act may be cited as the *Final Appropriation (2004-2005) Act, 2005*.
- Supplemen- **2.** The Accountant General may, on the warrant of the Minister
tary grant or some person authorised by the Minister in writing, issue out of
of the Consolidated Fund and apply for making good the sums granted
\$152,307,553. for the supply of services for the year ended 31st March, 2005 the sum
of one hundred and fifty-two million, three hundred and seven
thousand, five hundred and fifty-three dollars.
- Date on **3.** The sum granted by this Act shall be deemed to have been
which grant granted on the 1st April, 2004 in addition to the sum granted by the
takes effect. Act 2004-3. *Appropriation Act, 2004*.
- Appropriation of sum granted. **4.** The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1st April, 2004 for the purposes specified in the *Schedule*.
- Schedule.

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2004-2005
	\$
13. Prime Minister's Office	1,743,622
15. Cabinet Office	1,282,663
17. Ombudsman	10,320
19. Ministry of Finance and Economic Affairs	2,521,658
20. Ministry of Commerce, Consumer Affairs and Business Development	97,394
21. Ministry of Industry and International Business	37,950
23. Ministry of Health	1,892,396
24. Ministry of Social Transformation	1,487,375
25. Ministry of Agriculture and Rural Development	825,695
27. Ministry of Tourism and International Transport	22,966,421

Balance C/F	38,601,324

SCHEDULE (Cont'd)

ABSTRACTS OF THE APPROPRIATION GRANTS (Concl'd)

Service	Appropriated for 2004-2005
	\$
B/F	38,601,324
28. Ministry of Home Affairs	5,735,830
29. Office of the Director of Public Prosecutions	7,182
30. Attorney General	24,814,516
32. Ministry of Foreign Affairs and Foreign Trade	5,986,075
43. Ministry of Education, Youth Affairs and Sports	33,627,008
45. Ministry of Public Works	7,877,251
46. Ministry of Energy and Public Utilities	18,644,452
48. Ministry of Housing, Lands and the Environment	22,361,747
50. Post Office	387,998
TOTAL	152,307,553

SCHEDULE (Cont'd)

PART II

CURRENT AND CAPITAL

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HEAD 13 - PRIME MINISTER'S OFFICE**PROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES**

Sub-programme 070 - General Management & Co-ordination Services	222,494
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**PROGRAMME 041 - NATIONAL DEFENCE &
SECURITY PREPAREDNESS**

Sub-programme 042 - General Security	28,280
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Sub-programme 043 - Barbados Defence Force	871,396
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PROGRAMME 276 - CULTURE

Sub-programme 297 - Special Projects	621,452
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HEAD 15 - CABINET OFFICE**PROGRAMME 020 - JUDICIARY**

Sub-programme 020 - Judges	4,000
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PROGRAMME 070 - CABINET SECRETARIAT

Sub-programme 070 - General Management & Co-ordination Services	1,220,862
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SCHEDULE (cont'd)

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<u>PROGRAMME 071 - CONSTITUTIONAL & STATUTORY AUTHORITIES</u>	
Sub-programme 073 - Electoral & Boundaries Commission	57,801
HEAD 17 - OMBUDSMAN	
<u>PROGRAMME 090 - INVESTIGATION OF COMPLAINTS AGAINST GOVERNMENT DEPARTMENTS</u>	
Sub-programme 090 - Ombudsman	10,320
HEAD 19 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	
<u>PROGRAMME 110 - BUDGET & PUBLIC EXPENDITURE POLICY</u>	
Sub-programme 113 - Tax Administration & Public Expenditure Management	804,533
Sub-programme 195 - Asycuda Migration Project	1,337,514
<u>PROGRAMME 112 - FINANCIAL CONTROL & TREASURY MANAGEMENT</u>	
Sub-programme 131 - Treasury	3,012
<u>PROGRAMME 113 - REVENUE COLLECTION</u>	
Sub-programme 132 - Inland Revenue Department	314,247
<u>PROGRAMME 121 - ECONOMIC & SOCIAL PLANNING</u>	
Sub-programme 143 - Statistical Department	27,352
Sub-programme 144 - Town and Country Planning	35,000

SCHEDULE (cont'd)

**HEAD 20 - MINISTRY OF COMMERCE, CONSUMER AFFAIRS
AND BUSINESS DEVELOPMENT**

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**PROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES**Sub-programme 070 - General Management &
Co-ordination Services 69,113

Sub-programme 461 - Business Development 804

PROGRAMME 461 - PRODUCT STANDARDSSub-programme 463 - Barbados National
Standards Institute 25,947**PROGRAMME 463 - UTILITIES REGULATION**

Sub-programme 469 - Office of Public Counsel 1,530

**HEAD 21 - MINISTRY OF INDUSTRY AND
INTERNATIONAL BUSINESS****PROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES**Sub-programme 491 - Department of Corporate Affairs
and Intellectual Property 37,950

SCHEDULE (cont'd)

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HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070	General Management & Co-ordination Services	631,321
Sub-programme 374	General Management & Co-ordination Services (PRU)	9,309
<u>PROGRAMME 360</u>	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 362	Maternal and Child Care (Polyclinics)	5,680
Sub-programme 366	Environmental Health Polyclinics	18,485
Sub-programme 371	Vector Control Unit	67,327
Sub-programme 372	Sanitation Service Authority	27,593
<u>PROGRAMME 361</u>	<u>HOSPITAL SERVICES</u>	
Sub-programme 390	Alternative Care for the Elderly	603,008
<u>PROGRAMME 365</u>	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 397	Treatment	529,673

SCHEDULE (cont'd)

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HEAD 24 - MINISTRY OF SOCIAL TRANSFORMATION**PROGRAMME 422 - COMMUNITY DEVELOPMENT**

Sub-programme 426	- Community Development Department	42,441
Sub-programme 437	- Community Technological Programme	70,000

PROGRAMME 423 - PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME

Sub-programme 428	- National Assistance Board	806,010
Sub-programme 429	- Child Care Board	420,924
Sub-programme 435	- National Disability Unit	148,000

HEAD 25 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES**

Sub-programme 070	- General Management & Co-ordination Services	43,385
Sub-programme 160	- Technical Management, Research & Co-ordination Services	2,640
Sub-programme 161	- Special Development Projects	199,692
Sub-programme 187	- Agricultural Planning and Development	890

SCHEDULE (cont'd)

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<u>PROGRAMME 160 - MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 163 - Food Crop Research Development & Extension	12,990
Sub-programme 164 - Non-Food Crop Research Development & Extension	2,847
<u>PROGRAMME 161 - MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 165 - Livestock Research, Extension & Development Services	38,551
<u>PROGRAMME 162 - RESOURCE DEVELOPMENT & PROTECTION</u>	
Sub-programme 167 - Scotland District Development	10,186
Sub-programme 169 - Plant Protection	217,500
Sub-programme 170 - Veterinary Services	3,738
Sub-programme 171 - Regulatory	9,396
Sub-programme 172 - Quarantine	14,317
<u>PROGRAMME 163 - FISHERIES MANAGEMENT & DEVELOPMENT</u>	
Sub-programme 173 - Fisheries Services	89,237

SCHEDULE (cont'd)

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<u>PROGRAMME 164 - GENERAL SUPPORT SERVICES</u>	
Sub-programme 175 - Marketing Facilities	180,326
HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	
<u>PROGRAMME 332 - DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 332 - Barbados Tourism Authority	19,474,677
<u>PROGRAMME 335 - AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 337 - Airport Management Services	859,510
Sub-programme 338 - Air Traffic Management Services	19,304
Sub-programme 339 - Maintenance & Development Unit	112,930
Sub-programme 340 - Airport Development	2,500,000
HEAD 28 - MINISTRY OF HOME AFFAIRS	
<u>PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070 - General Management and Co-ordination Services	7,500

SCHEDULE (cont'd)

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<u>PROGRAMME 200</u>	- <u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 201	- Central Emergency Relief Organisation	4,576,364
<u>PROGRAMME 201</u>	- <u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 202	- Immigration Department	386,681
<u>PROGRAMME 202</u>	- <u>FIRE FIGHTING SERVICES</u>	
Sub-programme 203	- Fire Service Department	75,403
<u>PROGRAMME 203</u>	- <u>INFORMATION & BROADCASTING SERVICES</u>	
Sub-programme 046	- Operation of Government Information Services	35,000
<u>PROGRAMME 243</u>	- <u>CORRECTIVE & REHABILITATIVE SERVICES</u>	
Sub-programme 252	- Prisons Department	560,000
Sub-programme 253	- Probation Department	2,500
Sub-programme 254	- Industrial Schools	89,882
<u>PROGRAMME 365</u>	- <u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 396	- Care and Support	2,500

SCHEDULE (cont'd)

HEAD 29 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

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PROGRAMME 230 - ADMINISTRATION OF JUSTICE

Sub-programme 230 - Office of the Director of Public Prosecutions	7,182
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HEAD 30 - ATTORNEY GENERAL**PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES**

Sub-programme 070 - General Management and Co-ordination Services	540,144
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Sub-programme 240 - Forensic Services	875,083
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PROGRAMME 241 - LEGAL REGISTRATION SERVICES

Sub-programme 247 - Registration Department	13,746
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PROGRAMME 242 - ADMINISTRATION OF JUSTICE

Sub-programme 248 - Supreme Court	174,264
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Sub-programme 249 - Magistrate's Court	15,192
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Sub-programme 250 - Process Serving	5,636
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PROGRAMME 244 - POLICE SERVICES

Sub-programme 255 - Police Headquarters and Management	20,841,839
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Sub-programme 256 - General Police Services	2,348,612
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SCHEDULE (cont'd)

**HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND
FOREIGN TRADE**

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**PROGRAMME 330 - DIRECTION, FORMULATION
& IMPLEMENTATION OF
FOREIGN POLICY**

Sub-programme 330 -	General Management, Co-ordination & Overseas Missions	5,986,075
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**HEAD 43 - MINISTRY OF EDUCATION, YOUTH
AFFAIRS AND SPORTS****PROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES**

Sub-programme 070 -	General Management & Co-ordination Services	160,906
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PROGRAMME 270 - TEACHER TRAINING

Sub-programme 272 -	Erdiston College	226,023
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**PROGRAMME 271 - BASIC EDUCATIONAL
DEVELOPMENT**

Sub-programme 275 -	Primary and Composite Schools	900,762
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Sub-Programme 278 -	Special Schools	232,153
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Sub-programme 302 -	Education Sector Enhancement Programme	3,823,780
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SCHEDULE (cont'd)

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<u>PROGRAMME 272 - SECONDARY</u>	
Sub-programme 303 - Secondary Schools	25,462
<u>PROGRAMME 273 - TERTIARY</u>	
Sub-programme 284 - University of the West Indies	24,975,611
Sub-programme 287 - Higher Education Awards	3,162,511
<u>PROGRAMME 275 - SPECIAL SERVICES</u>	
Sub-programme 293 - Audio Visual Aids Department	37,000
Sub-programme 294 - School Meals Department	82,800

HEAD 45 - MINISTRY OF PUBLIC WORKS

<u>PROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 070 - General Management and Co-ordination Services	32,731
<u>PROGRAMME 510 - ROAD NETWORK SERVICES</u>	
Sub-programme 511 - Highway Construction & Maintenance Services	3,420,055
Sub-programme 545 - Road Rehabilitation Special Project	2,800,000
Sub-programme 548 - Bridgetown Roads and Safety Improvement Project	1,624,465

SCHEDULE (cont'd)

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**HEAD 46 - MINISTRY OF ENERGY AND
PUBLIC UTILITIES****PROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES**

Sub-programme 492 - Telecommunications Unit 194,452

PROGRAMME 524 - PUBLIC TRANSPORTATION

Sub-programme 527 - Transport Board 18,450,000

**HEAD 48 - MINISTRY OF HOUSING, LANDS
AND THE ENVIRONMENT****PROGRAMME 520 - HOUSING PROGRAMME**

Sub-programme 533 - National Housing Corporation 3,450,000

**PROGRAMME 522 - LAND & PROPERTY
ACQUISITION &
MANAGEMENT PROGRAMME**

Sub-programme 537 - Acquisitions 14,469,939

Sub-programme 539 - Property Management 3,556,709

SCHEDULE (concl'd)

		\$
<u>PROGRAMME 650 - PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT</u>		
Sub-programme 010 -	General Management and Co-ordination Services	55,924
Sub-programme 384 -	Environmental Unit	44,445
Sub-programme 387 -	Coastal Zone Management Unit	344,080
<u>PROGRAMME 651 - PRIMARY ENVIRONMENTAL CARE SERVICES</u>		
Sub-programme 368 -	Environmental Engineering Unit	440,650
HEAD 50 - POST OFFICE		
<u>PROGRAMME 600 - POST OFFICE</u>		
Sub-programme 600 -	Post Office	385,833
Sub-programme 601 -	Philatelic Bureau	2,165