

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND SEVEN MILLION, SEVEN HUNDRED THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.10 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.10

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12: PARLIAMENT				
Programme: 030 Parliament				
Subprogramme: 0030 Management Commission of Parliament	120300030			
<i>Account Code: 316 Grants to Public Institutions</i>		8,691,789		1,582,579
<i>Account Code: 416 Grants to Public Institutions</i>			2,800,000	1,500,000
Subprogramme: 0031 Commonwealth Parliamentary Association & Exchange Visits	120300031			
<i>Account Code: 212 Operating Expenses</i>		96,000		52,198
HEAD 13: PRIME MINISTER'S OFFICE				
Programme: 041 National Defence and Security Preparedness				
Subprogramme: 0043 Barbados Defence Force	130410043			
<i>Account Code: 316 Grants to Public Institutions</i>		42,500,000		6,432,351
<i>Account Code: 416 Grants to Public Institutions</i>			1,735,000	1,567,649
Programme: 166 Rural Development				
Subprogramme: 0181 Rural Development Commission	131660181			
<i>Account Code: 416 Grants to Public Institutions</i>		3,009,280		5,000,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13: PRIME MINISTER'S OFFICE CONT'D				
Programme: 332 Development of Tourism Potential				
Subprogramme: 0347 Barbados Tourism Investment Inc.	133320347			
<i>Account Code: 416 Grants to Public Institutions</i>		2,100,000	4,583,054	20,000,000
Programme: 337 Investment Promotion Facilitation				
Subprogramme: 7083 Invest Barbados	133377083			
<i>Account Code: 316 Grants to Public Institutions</i>		6,300,000		6,000,000
Programme: 631 Urban Development				
Subprogramme: 0534 Urban Development Commission	136310534			
<i>Account Code: 416 Grants to Public Institutions</i>		3,244,548		6,000,000
HEAD 15: CABINET OFFICE				
Programme: 071 Constitutional & Statutory Authorities				
Subprogramme: 0073 Electoral and Boundaries Commission	150710073			
<i>Account Code: 212 Operating Expenses</i>		5,863,339		2,000,000
HEAD 33: MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS				
Programme: 040 Direction and Policy Formulation				
Subprogramme: 7156 General Management and Coordination Services	330407156			
<i>Account Code: 316 Grants to Public Institutions</i>			2,610,000	3,000,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD 34: MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</p> <p>Programme 124: Barbados Employment and Sustainable Transformation (BEST) Plan</p> <p>Sub-programme 0576: Enterprise Growth Fund Limited (EGFL) Fund Managers</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	341240576			5,000,000
<p>HEAD 35: MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p>Programme 423: Personal Social Delivery Program</p> <p>Sub-programme 0428 National Assistance Board</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	354230428	481,200		2,000,000
<p>HEAD 39: MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY</p> <p>Programme 460: Investment, Industrial and Export Development</p> <p>Sub-programme 0462: Barbados Investment Development Promotion</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	394600462	5,627,253 3,367,029		2,500,000 2,500,000
<p>HEAD 81: MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES</p> <p>Programme 517: Transport</p> <p>Sub-programme 0527: Transport Board (Subsidy)</p> <p><i>Account Code: 313 Subsidies</i></p>	815170527	15,630,000	6,313,462	3,400,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD 81: MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES CONT'D</p> <p>Programme 518: Barbados Water Authority</p> <p>Sub-programme 0542: Barbados Water Authority</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	815180542	30,100,000	10,230,395	8,000,000
<p>HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</p> <p>Programme 650: Preservation & Conservation of the Terrestrial & marine Environment</p> <p>Subprogramme 0386: National Conservation Commission</p> <p><i>Account Code 416 Grants to Public Institutions</i></p>	826500386	907,500	1,398,000	5,000,000
<p>HEAD 87: MINISTRY OF EDUCATION, TECHNOLOGY AND VOCATIONAL TRAINING</p> <p>Programme 273: Tertiary</p> <p>Subprogramme 0284: University of the West Indies</p> <p><i>Account Code 316: Grants to Public Institutions</i></p>	872730284	95,242,944		14,400,000
<p>HEAD 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE</p> <p>Programme 520: Housing Program</p> <p>Sub-programme 0533: National Housing Corporation</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	935200533	200,000	27,475,497	5,759,573
		2,000,000		9,140,427

ADDENDUM

The sum of **three million, one hundred and thirty-four thousand, seven hundred and seventy-seven (\$3,134,777)** should be approved under Head 12 – Parliament as follows:

Head 12: PARLIAMENT

Programme 030: Parliament

Sub-programme 0030: Management Commission of Parliament

Account Code 316 – Grants to Public Institutions \$1,582,579

Account Code 416 – Grants to Public Institutions \$1,500,000

Sub-programme 0031: Management Commission of Parliament

Account Code 212 – Operating Expenses \$52,198

The sum of \$3,134,777 to meet commitments to the end of the financial year, including the completion of works at Parliament Buildings.

ADDENDUM

The sum of **forty-five million dollars (\$45,000,000)** should be approved under Head 13 – Prime Minister’s Office as follows:

Head 13: PRIME MINISTER’S OFFICE

Programme 041: Defence and Security Preparedness

Sub-programme 0043: Barbados Defence Force

Account Code 316 – Grants to Public Institutions \$6,432,351

Account Code 416 – Grants to Public Institutions \$1,567,649

The sum of \$8,000,000 is required to meet commitments by the Barbados Defence Force for the financial year.

Programme 166: Rural Development

Sub-programme 0181: Rural Development Commission

Account Code 416 – Grants to Public Institutions \$5,000,000

The sum of \$5,000,000 is required to meet expenditure related to the Pit Toilet Eradication Program and Hurricane Elsa repairs.

Programme 332: Development of Tourism Potential

Sub-programme 0347: Barbados Tourism Investment Inc.

Account Code 416 – Grants to Public Institutions \$20,000,000

The sum of \$20,000,000 is required for Reclaiming Our Atlantic Destiny (ROAD) project, works at the River Bus Terminal and the renovations at Queen’s Park.

Programme 337: Investment Promotion and Facilitation

Sub-programme 7083: Invest Barbados

Account Code 316 – Grants to Public Institutions \$6,000,000

The sum of \$6,000,000 is required to supplement the operations of Invest Barbados.

Head 13: PRIME MINISTER'S OFFICE

Programme 631: Urban Development

Sub-programme 0534: Urban Development Commission

Account Code 416 – Grants to Public Institutions \$6,000,000

The sum of \$6,000,000 is required to meet expenditure related to the Pit Toilet Eradication Programme and Hurricane Elsa repairs.

ADDENDUM

The sum of **two Million dollars (\$2,000,000)** should be approved under Head 15: Cabinet Office as follows:

HEAD 15:	CABINET OFFICE
Programme 071:	Constitutional & Statutory Authorities
Sub-programme 0073:	Electoral and Boundaries Commission
	Account Code 212 – Operating Expenses \$2,000,000

The sum of \$2,000,000 is required to cover election expenses for the January 19th, 2022 General Elections.

ADDENDUM

The sum of **three Million dollars, (\$3,000,000)** should be approved under Head 33: Ministry of Home Affairs, Information and Public Affairs as follows:

HEAD 33: **MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS**

Programme 040: **Direction and Policy Formulation Services**

Sub-programme 7156: General Management and Coordination Services

Account Code 316 – Grants to Public Institutions \$3,000,000

The sum of \$3,000,000 is required to cover operating cost for the Caribbean Broadcasting Corporation.

ADDENDUM

The sum of **five million dollars (\$5,000,000)** should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: **MINISTRY OF FINANCE, ECONOMIC AFFAIRS
AND INVESTMENT**

Programme 124: **Barbados Employment and Sustainable
Transformation (BEST) Plan**

Sub-programme 0576: Enterprise Growth Fund Limited (EGFL) Fund
Managers

Account Code 316 – Grants to Public Institutions \$5,000,000

The sum of \$5,000,000 is for the Execution Unit for the Barbados Employment and Sustainable Transformation (BEST) programme established in the Enterprise Growth Fund Limited for the implementation, monitoring and evaluation of the programme.

ADDENDUM

The sum of **two million dollars (\$2,000,000)** should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35: **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

Programme 423: **Personal Social Services Delivery Program**

Sub-programme 0428: National Assistance Board

Account Code 416 – Grants to Public Institutions \$2,000,000

The sum of \$2,000,000 is for Capital Projects relating to the refurbishment of the Residential properties at the Vauxhall Senior Citizens Village and the Lancaster House.

ADDENDUM

The sum of **five million dollars (\$5,000,000)** should be approved under Head 39 – Ministry of International Business and Industry as follows:

**Head 39: MINISTRY OF INTERNATIONAL BUSINEES
AND INDUSTRY**

**Programme 460: Investment, Industrial and Export
Development**

Sub-programme 0462: Barbados Investment Development Corporation

Account Code 316 – Grants to Public Institutions \$2,500,000

Account Code 416 – Grants to Public Institutions \$2,500,000

The sum of \$5,000,000 is required to supplement the operations of the BIDC.

ADDENDUM

The sum of **eleven million four hundred thousand dollars (\$11,400,000)** should be approved under Head 81– Ministry of Transport, Works and Water Resources as follows:

Head 81: MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES

Programme 517: Transport

Sub-programme 0527: Transport Board (Subsidy)

Account Code 313 – Subsidies \$3,400,000

The sum of \$3,400,000 is cover operating expenditure of the Transport Board.

Programme 518: Barbados Water Authority

Sub-programme 0542: Barbados Water Authority

Account Code 416 – Grants to Public Institutions \$8,000,000

The sum of \$8,000,000 is required to support the ongoing capital projects of the Barbados Water Authority.

ADDENDUM

The sum of **five million dollars (\$5,000,000)** should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head 82: **MINISTRY OF ENVIRONMENT AND NATIONAL
BEAUTIFICATION**

Programme 650: **Preservation and Conservation of the
Terrestrial and Marine Environment**

Subprogramme 0386: National Conservation Commission

Account Code 416 – Grants to Public Institutions \$5,000,000

The sum of \$5,000,000 is required to cover infrastructure works at the Botanical Gardens.

ADDENDUM

The sum of **fourteen million, four hundred thousand dollars (\$14,400,000)** should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

Head 87: **MINISTRY OF EDUCATION, TECHNOLOGICAL
AND VOCATIONAL TRAINING**

Programme 273: **Tertiary**

Sub-programme 0287: University of the West Indies

Account Code 316 – Grants to Public Institutions \$14,400,000

The sum of \$14,400,000 is required to supplement the operations of the University of the West Indies.

