

HOUSE OF ASSEMBLY

Resolved that the sum of TWO MILLION, AND EIGHTY-TWO THOUSAND, FIVE HUNDRED AND FIFTY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2017-2018 as shown in the Supplementary Estimates No.4 2016-2017 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2017 – 2018 No.4

HEAD	Code Number	Provision in Approved Estimates 2017 - 2018	Provision in Supplementary Estimates No. 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 16 MINISTRY OF THE CIVIL SERVICE Program: 050 Civil Service Subprogram: 7025 General Management and Coordination Services Account Code: 102 – Other Personal Emoluments	160507025	429,679		201,005
HEAD: 23 MINISTRY OF HEALTH Program: 040 Direction and Policy Formulation Services Subprogram: 7045 General Management and Coordination Services Account Code: 785 – Assets Under Construction	230407045	786,339		1,881,554

ADDENDUM

Supplementary provision in the amount of \$201,005.00 is required
for:

Head 16 - Ministry of the Civil Service

Programme 050 - Civil Service

Sub-programme 7025 - General Management and Coordination
Services

Account Code 102 - Other Personal Emoluments

The sum of \$201,005.00 is required to meet additional costs under this item. Increased costs are associated with the payment of salaries, acting, entertainment and travelling allowances. These situations arose as a consequence of payment of officers and substitutes who are replacing persons acting outside of the Ministry.

ADDENDUM

Head 23:	Ministry of Health
Program 040:	Direction and Policy Formulation Services
Subprogram 7045:	General Management and Coordination Services
Account Code 785:	Assets Under Construction
Amount Required:	\$1,881,554

The sum of \$1,881,554 is required to provide funding for final payments towards the construction of the David Thompson Health and Social Services Complex.