

2025-10-30

OBJECTS AND REASONS

This Bill would grant out of the Consolidated Fund the sum of \$343,429,903 and appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2024.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$343,429,903
3. Date on which grant took effect
4. Appropriation of sum granted

SCHEDULE

ABSTRACTS OF THE APPROPRIATION GRANTS

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2024.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2023* for the services of the Island for the Financial Year that ended 31st March, 2024 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2024 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2023-2024) Act, 2025*.

Supplementary grant of \$343,429,903

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year that ended 31st March, 2024, the sum of three hundred and forty-three million, four hundred and twenty-nine thousand, nine hundred and three dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2023 in addition to the sum granted by the *Appropriation Act, 2023*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2023 for the purposes specified in the *Schedule*.

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2023-2024
	\$
12. Parliament	261,883
13. Prime Minister's Office	56,076,317
15. Cabinet Office	1,653,509
27. Ministry of Tourism and International Transport	13,496,552
31. Ministry of Industry, Innovation, Science and Technology	5,385,370
32. Ministry of Foreign Affairs and Foreign Trade	600,000
33. Ministry of Home Affairs and Information	12,547,912
34. Ministry of Finance, Economic Affairs and Investment	8,869,267
35. Ministry of People Empowerment and Elder Affairs	6,531,620
81. Ministry of Transport, Works and Water Resources	78,664,229
82. Ministry of the Environment and National Beautification	7,501,778
83. Ministry of Agriculture, Food and Nutritional Security	57,135,569
86. Ministry of Health and Wellness	12,449,439
87. Ministry of Education, Technological and Vocational Training	9,659,053
91. Ministry of Youth, Sports and Community Empowerment	14,851,491
C/F	<u>285,683,989</u>

Schedule - (Cont'd)

PART I - *(Concl'd)*

ABSTRACTS OF THE APPROPRIATION GRANTS - *(Cont'd)*

Service		Appropriated for 2023-2024
		\$
	B/F	285,683,989
92.	Ministry of Energy, Small Business and Entrepreneurship	18,605,092
93.	Ministry of Housing, Lands and Maintenance	39,140,822
		<u>343,429,903</u>

Schedule - (Cont'd)

PART II

CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	225,873
Sub-programme 0031	- Commonwealth Parliamentary Association and Exchange Visits	36,010

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 041</u>	- <u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0043	- Barbados Defence Force	13,980,026
<u>PROGRAMME 166</u>	- <u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	- Rural Development Commission	2,596,291
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 0298	- National Cultural Foundation	5,000,000
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0347	- Barbados Tourism Investment Inc.	33,500,000
<u>PROGRAMME 425</u>	- <u>PROMOTION OF SPORTING ACHIEVEMENT & FITNESS</u>	
Sub-programme 0489	- Kensington Oval Management Inc.	1,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 020</u>	-	<u>JUDICIARY</u>	
Sub-programme 0020	-	Judges	302,834
<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Coordination Services	1,350,675

**HEAD 27 - MINISTRY OF TOURISM AND
INTERNATIONAL TRANSPORT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7060	-	General Management and Coordination Services	2,500,000
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0353	-	Barbados Tourism Marketing Inc.	7,000,000
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management and Coordination Services	6,496,552

**HEAD 31 - MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND
TECHNOLOGY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0320	-	Public Sector Modernisation Programme	4,804,277

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 31 - MINISTRY OF INNOVATION, SCIENCE AND
SMART TECHNOLOGY - (Cont'd)**PROGRAMME 084 - ESTABLISHMENT OF A GOVTECH
AGENCY

Sub-programme 0311	- Gov Tech Barbados Ltd.	581,093
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**HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND
FOREIGN TRADE**PROGRAMME 330 - DIRECTION FORMULATION AND
IMPLEMENTATION OF
FOREIGN POLICY

Sub-programme 7080	- General Management, Coordination and Overseas Missions	600,000
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HEAD 33 - MINISTRY OF HOME AFFAIRS AND INFORMATIONPROGRAMME 040 - DIRECTION AND POLICY
FORMULATION SERVICES

Sub-programme 7070	- General Management and Coordination Services	93,638
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Sub-programme 7156	- General Management and Coordination Services	5,151,174
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PROGRAMME 167 - NATIONAL METEOROLOGICAL
SERVICES

Sub-programme 0180	- Meteorological Department Services	182,000
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PROGRAMME 201 - IMMIGRATION REGULATORY
SERVICES

Sub-programme 0202	- Immigration Department	3,976,857
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Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 33 - MINISTRY OF HOME AFFAIRS AND INFORMATION
- (Conc'd)**

<u>PROGRAMME 243</u>	- <u>CORRECTIVE AND REHABILITATION SERVICES</u>	
Sub-programme 0252	- Prison Department	644,243

**HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND
INVESTMENT**

<u>PROGRAMME 002</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0131	- Accountant General's Office	3,792,813
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 0133	- Customs	1,034,800
Sub-programme 0185	- Barbados Revenue Authority	3,781,654
<u>PROGRAMME 119</u>	- <u>LENDING</u>	
Sub-programme 0141	- Loans and Advances	260,000

**HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND
ELDER AFFAIRS**

<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</u>	
Sub-programme 0427	- Welfare Department	6,000,000
<u>PROGRAMME 634</u>	- <u>POVERTY ALLEVIATION AND REDUCTION PROGRAMME</u>	
Sub-programme 0464	- One Family Program	531,620

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 81 - MINISTRY OF TRANSPORT, WORKS AND
WATER RESOURCES**

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORKS SERVICES</u>	
Sub-programme 0511	-	Highway Construction and Maintenance Services	30,000,000
Sub-programme 0530	-	IDB Road Rehabilitation and Improving Connectivity	3,501,174
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board (Subsidy)	24,138,894
Sub-programme 0543	-	United Commercial Autoworks Ltd. (UCAL)	4,000,000
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	17,024,161

**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Services Authority	1,974,064
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0386	-	National Conservation Commission	5,527,714

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

<u>PROGRAMME 160</u>	- <u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0636	- Barbados Agricultural Development Marketing Corporation	10,813,022
Sub-programme 0637	- Barbados Agricultural Management Company	43,398,989
<u>PROGRAMME 164</u>	- <u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0178	- Incentives and Other Subsidies	2,923,558

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	- General Management and Coordination Services	3,085,748
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	- Queen Elizabeth Hospital	5,581,041
Sub-programme 0377	- Psychiatric Hospital	1,782,650
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	- Drug Service	2,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management and Coordination Services	2,792,456
<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	-	Primary Education Domestic Programme	979,400
Sub-programme 0280	-	Skills for the Future	1,143,460
Sub-programme 0571	-	Nursery and Primary Schools	4,209,137
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0294	-	School Meals Department	534,600

HEAD 91 - MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0563	-	Sports Development Unit	6,851,491
Sub-programme 0567	-	Barbados Youth Service	8,000,000

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

**HEAD 92 - MINISTRY OF ENERGY, SMALL BUSINESS AND
ENTREPRENEURSHIP**

<u>PROGRAMME 114</u>	-	<u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0454	-	National Petroleum Corporation (NPC)	18,605,092

HEAD 93 - MINISTRY OF HOUSING, LANDS AND MAINTENANCE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0531	-	Housing Planning Unit	2,600,000
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	14,496,847
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0537	-	Acquisition	4,436,820
Sub-programme 0539	-	Property Management	16,932,155
<u>PROGRAMME 523</u>	-	<u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Sub-programme 0540	-	Office Accommodation	675,000

Read three times and passed the House of Assembly this
day of _____, 2025.

Speaker

Read three times and passed the Senate this _____ day of
, 2025.

President