

HOUSE OF ASSEMBLY

Resolved that the sum of TWENTY-EIGHT, MILLION FIVE HUNDRED THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.1 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.1

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE Programme: 040 Direction and Policy Formulation Services Subprogramme: 0593 Household Survival Programme <i>Account Code: 314 Grants to Individuals</i>	130400593	0		10,000,000
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Programme: 116 Supplies & Purchasing Management Subprogramme: 0192 Government Procurement Department <i>Account Code: 210 Supplies and Materials</i>	341160192	73,600		8,500,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Programme: 423 Personal Social Services Delivery Program Subprogramme: 0427 Welfare Department <i>Account Code: 314 Grants to Individuals</i>	354230427	21,820,000		10,000,000

ADDENDUM

The sum of ten million dollars (\$10,000,000) should be approved under Head 13 – Prime Minister’s Office as follows:

Head 13:	PRIME MINISTER’S OFFICE	
Programme 040:	Direction and Policy Formulation Services	
Sub-Programme 0593:	Household Survival Programme	
Account Code 314:	Grants to Individuals	\$10,000,000

To provide cash transfers to support vulnerable families most affected by the economic fallout of COVID19.

ADDENDUM

The sum of eight million five hundred thousand dollars (\$8,500,000) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34:	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	
Programme 116:	Supplies & Purchasing Management	
Sub-Programme 0192:	Government Procurement Department	
Account Code 210:	Supplies & Materials	\$8,500,000

The sum of \$8,500,000 is required for the acquisition of food stores and personal protection equipment for COVID19.

ADDENDUM

The sum of ten million dollars (\$10,000,000) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35:	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	
Programme 423:	Personal Social Services Delivery Program	
Sub-Programme 0427:	Welfare Department	
Account Code 314:	Grants to Individuals	\$10,000,000

The sum of \$10,000,000 is required to meet the additional cost of grants to individuals given the COVID 19 pandemic.