

Resolved that the sum of FIFTY-TWO MILLION, SIX HUNDRED AND FIFTY-ONE THOUSAND, SIX HUNDRED AND TWENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2025-2026 as shown in the Supplementary Estimates No.3 2025-2026 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE
Supplementary Estimates 2025 – 2026 No.3

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates Nos. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 636 Urban and Rural Development				
Sub-programme: 0265 Rural and Urban Development Commission	136360265			
Account Code: 416 Capital Grants to Public Institutions		6,127,000		4,900,000
HEAD: 14 MINISTRY OF FINANCE				
Programme: 002 Financial Control & Treasury Management				
Subprogramme: 0131 Accountant General's Office	140020131			
Account Code: 212 Other Operating Expenses		6,295,195		6,000,000
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services	140407010			
Account Code: 211 Maintenance of Property		6,427,545	896,802	840,375
Subprogramme: 0022 Contingencies	140400022			
Account Code: 230 Contingencies		500,000	7,500,000	890,825
Programme: 113 Revenue Collection				
Subprogramme: 0133 Customs	141130133			
Account Code: 102 Other Personal Emoluments		2,595,666		544,482
Account Code: 103 Employer's Contributions		1,606,127		88,712
Programme: 119 Lending				
Subprogramme: 0141 Loans and Advances	141190141			
Account Code: 628 Advances to Public Officers		725,000		119,275
HEAD: 15 THE CABINET OFFICE				
Programme: 071 Constitutional and Statutory Authorities				
Subprogramme: 0073 Electoral and Boundaries Commission	150710073			
Account Code: 212 Other Operating Expenses		295,850	2,000,000	6,069,690

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates Nos. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY				
Programme: 084 Establishment of a GovTech Agency				
Subprogramme: 0311 Establishment of GovTech Agency	310840311	2,738,000		1,524,000
Account Code: 416 Grants to Public Institutions				
Programme: 460 Investment, Industrial and Export Development				
Subprogramme: 0462 Barbados Investement and Development Corporation	314600462			
Account Code: 416 Grants to Public Institutions		4,352,253		2,000,000
HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 163: Fisheries Management and Development				
Subprogramme:0173 Fisheries Services	821630173			
Account Code: 102 Other Personal Emoluments		35,826		78,000
Program 164:General Support Services				
Subprogramme:0385 Markets	821640385			
Account Code: 102 Other Personal Emoluments		110,661		424,000
Program 650:Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme:0409 Policy Research, Planning and Information Unit	826500409			
Account Code: 102 Other Personal Emoluments		10,151		40,000
Subprogramme:0411 Environmental Protection Department	826500411			
Account Code: 102 Other Personal Emoluments		41,196		22,000
Subprogramme:0555 Natural Heritage Department	826500555			
Account Code: 102 Other Personal Emoluments		48,580		15,000
HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR				
Programme: 120 Operations of NIS & Social Security				
Subprogramme: 0142 National Insurance Department	841200142			
Account Code: 314 Grants to Individuals			1,696,400	4,500,000

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates Nos. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Program 520: Housing Program				
Subprogramme: 0533 National Housing Corporation <i>Account Code: 316 Grants to Public Institutions</i>	935200533	5,500,000		3,900,000
Program 522: Land and Property Acquisition and Management Program				
Subprogramme: 0537 Acquisition <i>Account Code: 750 Acquisition</i>	935220537	6,000,000		1,818,876
Subprogramme: 0539 Property Management <i>Account Code: 208 Rental of Property</i> <i>Account Code: 211 Maintenance of Property</i>	935220539	49,965,000 10,468,150		12,000,000 6,876,392

ADDENDUM

The sum of four million, nine hundred thousand dollars (\$4,900,000) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13: PRIME MINISTER'S OFFICE
Programme 636: Urban and Rural Development
Sub-programme 0265: Rural and Urban Development Commission
Account Code: 416 Capital Grants to Public Institutions - \$4,900,000

The sum of four million, nine hundred thousand dollars (\$4,900,000) is required to provide for the continuation of the Community Empowerment Fund Initiative.

ADDENDUM

The sum of eight million, four hundred and eighty-three thousand, six hundred and sixty-nine dollars (\$8,483,669) should be approved under Head 14 – Ministry of Finance as follows:

Head 14 MINISTRY OF FINANCE
Programme 002: Financial Control and Treasury Management
Sub-Programme 0131: Accountant General's Office
Account Code 212: Operating Expenses - \$6,000,000

The sum of six million dollars (\$6,000,000) is required to bring to account an advance provided for bank charges, fees and commissions associated with accounts of the Treasury Department.

Programme 040: Direction and Policy Formulation Services
Sub-Programme 7010: General Management and Coordination Services
Account Code 211: Maintenance of Property - \$840,375

The sum of eight hundred and forty thousand, three hundred and seventy-five dollars (\$840,375) is required to bring to account an advance provided for insurance coverage with the Caribbean Catastrophe Risk Insurance Facility.

Sub-Programme 0022: Contingencies
Account Code 230: Contingencies - \$890,825

The sum of eight hundred and ninety thousand, eight hundred and twenty-five dollars (\$890,825) is required to bring to account an advance provided for humanitarian aid to Cuba (\$500,000) and to pay for the evacuation of officers from the United Arab Emirates (\$390,825).

Programme 113: Revenue Collection
Sub-Programme 0133: Customs
Account Code 102: Other Personal Emoluments - \$544,482
Account Code 103: Employer's Contributions - \$88,712

The sum of six hundred and thirty-three thousand, one hundred and ninety-four dollars (\$633,194) is required to bring to account an advance provided for the payment of salaries and National Insurance Contributions.

Programme 119: Lending
Sub-Programme 0141: Loans and Advances
Account Code 628: Advances to Public Officers - \$119,275

The sum of one hundred and nineteen thousand, two hundred and seventy-five dollars (\$119,275) is required to facilitate loans to public officers.

ADDENDUM

The sum of six million, sixty-nine thousand, six hundred and ninety dollars (\$6,069,690) should be approved under Head 15 – The Cabinet Office as follows:

Head 15: THE CABINET OFFICE
Programme 071: Constitutional and Statutory Authorities
Sub-Programme 0073: Electoral and Boundaries Commission
Account Code 212: Operating Expenses - \$6,069,690

The sum of four million dollars (\$4,000,000) is required to bring to account an advance provided to meet the cost of the 2025 Enumeration Exercise, the St. James North By-Election, and to provide for outstanding electoral expenses related to the General Elections held on February 11, 2026. The sum of two million, sixty-nine thousand, six hundred and ninety dollars (\$2,069,690) is required to meet outstanding costs for electoral expenses.

ADDENDUM

The sum of three million, five hundred and twenty-four thousand dollars (\$3,524,000) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
Programme 084: Establishment of a GovTech Agency
Sub-Programme 0311: Establishment of GovTech Agency
Account Code: 416: Grants to Public Institutions \$1,524,000

The sum of one million, five hundred and twenty-four thousand dollars (\$1,524,000) is required for the deployment of the National Digital Governance Platform Pearly.

Programme 460: Investment, Industrial and Export Development
Sub-Programme 0462: Barbados Investment and Development Corporation
Account Code: 416: Grants to Public Institutions \$2,000,000

The sum of two million dollars (\$2,000,000) is required to bring to account an advance to support the purchase of equipment to boost industrial housing capacity.

ADDENDUM

The sum of five hundred and seventy-nine thousand dollars (\$579,000) should be approved under Head 82 – Ministry of the Environment and National Beautification:

Head 82: MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
Sub-Programme 0173: Fisheries Services
Account Code: 102: Other Personal Emoluments \$78,000

The sum of seventy-eight thousand dollars (\$78,000) is required to facilitate salaries.

Programme 164: General Support Services
Sub-Programme 0385: Markets
Account Code: 102: Other Personal Emoluments \$424,000

The sum of four hundred and twenty-four thousand dollars (\$424,000) is required to facilitate salaries.

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment
Subprogramme 0409: Policy Research, Planning and Information Unit
Account Code: 102 Other Personal Emoluments \$40,000

The sum of forty thousand dollars (\$40,000) is required to facilitate the payment of salaries.

Subprogramme 0411: Environmental Protection Department
Account Code: 102 Other Personal Emoluments \$22,000

The sum of twenty-two thousand dollars (\$22,000) is required to facilitate the payment of salaries.

Subprogramme 0555: Natural Heritage Department
Account Code: 102 Other Personal Emoluments \$15,000

The sum of fifteen thousand dollars (\$15,000) is required to facilitate the payment of salaries.

ADDENDUM

The sum of four million, five hundred thousand dollars (\$4,500,000) should be approved under Head 84 – Ministry of Labour, Social Security and Third Sector.

Head 84: MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
Programme 0120: Operations of NIS & Social Security
Sub-programme 0142 : National Insurance Department
Account Code 314: Grants to Individuals - \$4,500,000

The sum of four million, five hundred thousand dollars (\$4,500,000) is required to bring to account an advance provided for the payment of the solidarity allowance.

ADDENDUM

The sum of twenty-four million, five hundred and ninety-five thousand, two hundred and sixty-eight dollars (\$24,595,268) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE
Programme 520: Housing Program
Sub-programme 0533: National Housing Corporation
Account Code: 316 Grants to Public Institutions - \$3,900,000

The sum of three million, nine hundred thousand dollars (\$3,900,000) is required to bring to account and advance provided to reimburse the NHC for funds expended on the Hurricane Elsa Rebuild and Repair Project and to complete the project.

Programme 522: Land and Property Acquisition and Management Program
Sub-programme 0537: Land Acquisition
Account Code: 750 Land Acquisition - \$1,818,876

The sum of one million, eight hundred and eighteen thousand, eight hundred and seventy-six dollars (\$1,818,876) is to bring to account an advance provided for expenditure incurred to reopen the Graeme Hall Nature Sanctuary.

Sub-programme 0539: Property Management
Account Code: 208 Rental of Property - \$12,000,000
Account Code: 211 Maintenance of Property - \$6,876,392

The sum of eighteen million, eight hundred and seventy-six thousand, three hundred and ninety-two dollars (\$18,876,392) is to bring to account an advance provided for insurance payments to Insurance Corporation of Barbados Limited (ICBL) and to facilitate the payment of rentals to Landlords for the periods January 2026 to April 2026.