

HOUSE OF ASSEMBLY

Resolved that the sum of SEVEN MILLION FOUR HUNDRED AND FIFTY-TWO THOUSAND FIVE HUNDRED AND FORTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2014-2015 as shown in the Supplementary Estimates No.4 2014-2015 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2014 – 2015 No.4

HEAD	Code Number	Provision in Approved Estimates 2014 - 2015	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 73 MINISTRY OF ENVIRONMENT AND DRAINAGE				
Program: 650 Preservation & Conservation of the Terrestrial and Marine Environment	736500402			
Subprogram: 0402 Coastal Risk Assessment & Management Program				
<i>Account Code: 102 Other Personal Emoluments</i>		565,152		34,255
<i>Account Code: 212 – Operating Expenses</i>		187,500		73,202
<i>Account Code: 226 – Professional Services</i>		7,000,000		7,345,091

ADDENDUM

Head 73: Ministry of Environment and Drainage

Programme 650: Preservation and Conservation of Terrestrial and Marine Environment

Sub-Programme 0402: Coastal Risk Assessment and Management Programme

Account Code 102: Other Personal Emoluments **\$34,255**

The sum of \$34,255 is required for the proposed staffing to support the activities of the Project Execution Unit

Account Code 212: Operating Expenses **\$73,202**

The sum is required to continue to training of staff of the Coastal Zone Management Unit and the Project Execution Team in disaster risk management and climate change adaptation. This training also includes a master's program in disaster risk management.

Account Code 226: Professional Services **\$7,345,091**

The sum of is required for the activities identified in the Annual Operations Plan 2014 for the CRMP and to provide additional support to the PET in relation to the following:

1. Contract 1 of Components 1 and 2: Baseline Studies, Ecosystem Based Adaptation Pilot Project and Designs and Feasibility Studies of Shoreline Improvement for St. Lawrence Gap to Rockley Beach
2. Component 1: Design and Implementation of National Coastal Risk Information Planning Platform
3. Component 3: Intuitional Sustainability for Integrated Coastal Zone Management
4. Component 4: Quality Assurance/Quality Control
5. Component 1: The Update of System Indicators
6. Component 1: Procurement Specialist
7. Project Management and Contracts Management