

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION THREE HUNDRED AND SIXTEEN THOUSAND SIX HUNDRED AND FIFTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2015-2016 as shown in the Supplementary Estimates No.5 2015-2016 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2015 – 2016 No.5

HEAD	Code Number	Provision in Approved Estimates 2015 - 2016	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Program: 495 50th Anniversary of Independence Celebrations				
Subprogram: 8500 Secretariat for the 50 th Anniversary of Independence Celebrations	134958500			
<i>Account Code: 102 Other Personal Emoluments</i>		0		17,348
<i>Account Code: 103 Employers Contributions</i>		0		1,778
<i>Account Code: 206 Travel</i>		0		8,000
<i>Account Code: 207 Utilities</i>		0		54,150
<i>Account Code: 208 Rental of Property</i>		0		109,280
<i>Account Code: 209 Library Books and Publications</i>		0		3,000
<i>Account Code: 210 Supplies and Materials</i>		0		47,397
<i>Account Code: 211 Maintenance of Property</i>		0		6,000

<i>Account Code: 212 Operating Expenses</i>		0		1,029,805
<i>Account Code: 752 Machinery and Equipment</i>		0		25,000
<i>Account Code: 753 Furniture and Fixtures</i>		0		14,900

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$1,316,658 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2015-2016 as follows:-

Program Number 495: 50th Anniversary of Independence Celebrations

Subprogram Number 8500: Secretariat for the 50th Anniversary of Independence Celebrations

The sum of \$1,316,658 is required to cover the costs associated with the establishment of the 50th Anniversary of Independence Celebrations Secretariat and the execution of and preparation for activities and projects for Barbados' 50th Anniversary of Independence Celebrations.