

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND TWENTY-SIX MILLION, NINE HUNDRED AND NINETY-NINE THOUSAND, SEVEN HUNDRED AND TWENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.3 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.3

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL Programme: 040 Direction & Policy Formulation Services Subprogramme: 7075 General Management & Coordination Services <i>Account Code: 226 Professional Services</i>	300407075	1,280,760		1,877,894
HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS Programme: 040 Direction & Policy Formulation Services Subprogramme: 7070 General Management & Coordination Services <i>Account Code: 226 – Professional Services</i>	330407070	20,000		106,118
Subprogramme: 7156 General Management & Coordination Services <i>Account Code: 212 – Operating Expenses</i>	330407156	82,527		311,897
Programme: 042 Information and Media Relations Subprogramme: 0047 Government Advertising <i>Account Code: 212 – Operating Expenses</i>	330420047	150,000		400,000

Programme: 200 National Emergency Preparedness				
Subprogramme: 0206 Department of Emergency Management	332000206			
Account Code: 212 – Operating Expenses		335,500		816,977
Account Code: 230 – Contingences		0		305,250
	332470207			
Programme: 247 Services in Public Affairs				
Subprogramme: 0207 Management and Operation of Department of Public Affairs				
Account Code: 206 – Travel		0		15,000
Account Code: 207 – Utilities		0		34,083
Account Code: 208 – Rental of Property		0		13,800
Account Code: 209 – Library Books & Publication		0		1,020
Account Code: 210 – Supplies and Materials		0		27,099
Account Code: 211 – Maintenance of Property		0		3,000
Account Code: 212 – Operating Expenses		0		297,885
Account Code: 226 – Professional Services		0		250,000
Account Code: 752 – Machinery and Equipment		0		47,047
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 0022 Contingencies	340400022			
<i>Account Code: 230 Contingencies</i>		1,000,000	22,153,875	1,220,762
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7155 General Management & Coordination Services	350407155			
<i>Account Code: 315 Grants to Non-Profit Organizations</i>		822,508		500,000

Programme: 423 Personal Social Services Delivery Program			
Subprogramme: 0435 National Disabilities Unit	354230435		
<i>Account Code: 315 Grants to Non-Profit Organizations</i>		207,000	400,000
HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES			
Programme: 510 Road Networks Services			
Subprogramme: 0511 Highway Construction and Maintenance Services	815100511		
<i>Account Code: 211 Maintenance of Property</i>		4,724,450	25,812,898
Programme: 511 Drainage Services			
Subprogramme: 0515 Maintenance of Drainage to Prevent Flooding	815110515		
<i>Account Code: 752 Machinery & Equipment</i>		148,500	623,672
Programme: 517 Transport			
Subprogramme: 0527 Transport Board (Subsidy)	815170527		
<i>Account Code: 313 Subsidies</i>		15,630,000	3,313,462
Programme: 518 Barbados Water Authority			
Subprogramme: 0542 Barbados Water Authority	815180542		
<i>Account Code: 416: Grants to Public Institutions</i>		30,100,000	10,230,395
HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION			
Program 400: Environmental Health Services			
Subprogramme: 0372 Sanitation Service Authority	824000372		
<i>Account Code: 416 Grants to Public Institutions</i>		0	17,556,500
Programme: 650 Preservation and Conservation of the Terrestrial and Marine Environment			
Subprogramme: 0117 National Clean-up Program	826500117		
<i>Account Code: 212 Operating Expenses</i>		6,938,400	5,846,000

Subprogramme:0399: <i>National Botanical Gardens</i>	826500399		
<i>Account Code: 208 Rental of Property</i>		19,000	5,000
<i>Account Code: 210 Supplies & Materials</i>		95,200	87,500
<i>Account Code: 211 Maintenance of Property</i>		711,900	28,080
<i>Account Code: 212 Operating Expenses</i>		36,250	2,067,000
<i>Account Code: 751 Property & Plant</i>		0	148,300
HEAD 83: MINISTRY OF AGRICULTURE AND FOOD SECURITY			
Programme: 164 General Support Services			
Subprogramme: 0178 Incentives and Other Subsidies	831640178		
<i>Account Code: 314 Grants to Individuals</i>		8,279,907	4,000,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS			
Programme: 361 Hospital Services			
Subprogramme: 0375 Queen Elizabeth Hospital	863610375		
<i>Account Code: 316 Grants to Public Institutions</i>		120,035,339	5,250,000
Programme: 366 National Crisis Management			
Subprogramme: 6201 COVID-19 Programme Management	863666201		
<i>Account Code: 102 Other Personal Emoluments</i>		4,657,603	9,937,790
<i>Account Code: 210 Supplies and Materials</i>		9,112,010	32,352,300
<i>Account Code: 752 Machinery and Equipment</i>		0	5,186
<i>Account Code: 756 Vehicles</i>		0	185,000
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING			
Programme: 271 Basic Educational Development			
Subprogramme: 0277 Primary Education Domestic Program	872710277		
<i>Account Code: 785 Assets under Construction</i>		648,172	2,922,811

ADDENDUM

The sum of one million dollars (\$1,877,894) should be approved under Head 30 – Office of the Attorney General as follows:

Head 30:	Attorney General
Programme 040:	Direction and Policy Formulation Services
Sub-programme 7075:	General Management and Coordination Services

Account Code 226: Professional Services - \$1,877,894.00

The sum of \$1,000,000 is required to meet the cost of consultancy fees for the Association of Certified Anti-Money Laundering Specialists (ACAMS), LLC and \$877,894 for other legal and consultancy services.

ADDENDUM

The sum of two million, six hundred and twenty-nine thousand, one hundred and seventy-six dollars (\$2,629,176) should be approved under Head 33 – Ministry of Home Affairs, Information and Public Affairs as follows:

Head 33: Ministry of Home Affairs, Information and Public Affairs

Programme 040: Direction and Policy Formulation Services

Subprogram 7070: General Management and Coordination Services

Account Code 226: Professional Services- \$106,118.00

To cover payment for the salary of an Emergency Management Specialist.

Subprogram 7156: General Management and Coordination Services

Account Code 212: Operating Expenses - \$311,897

To cover Operating Expenses and expenses for out-sourced services for multiple media events and messages.

Programme 042: Information and Media Relations

Subprogram 0047: Government Advertising

Account Code 212: Operating Expenses - \$400,000

To cover expenses for Government advertising.

Program 200: National Emergency Preparedness

Subprogram 0206: Department of Emergency Management

Account Code 212: Operating Expenses - \$816,977

Account Code 230: Contingencies - \$305,250

The sum of \$816,977 is required to meet the cost of outstanding expenses relating to assistance provided to the Government of the Republic of Guyana, the passage and subsequent impact of Hurricane Elsa on Barbados and the equipping of the National Emergency Supplies Inventory. The sum of \$305,250 is to provide support for CDEMA to assist Haiti following the earthquake on August 14, 2021 and the passage of Tropical Storm Grace.

Program 247: Services in Public Affairs

Subprogram 0207: Management and Operation of Department of Public Affairs

Account Code 206: Travel - \$15,000

Account Code 207: Utilities - \$34,083

Account Code 208: Rental of Property - \$13,800

Account Code 209: Library Books & Publications - \$1,020

Account Code 210: Supplies and Materials - \$27,099

Account Code 211: Maintenance of Property - \$3,000

Account Code 212: Operating Expenses - \$297,885

Account Code 226: Professional Services - \$250,000

Account Code 752: Machinery and Equipment - \$47,047

To cover general operations of the Public Affairs Department and to meet the expanded demands for communication with the need to reach the population during the pandemic.

ADDENDUM

The sum of fifty-one million two hundred and twenty thousand and seven hundred and sixty-two dollars (\$1,220,762) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

Programme 040: **Direction & Policy Formulation Services**

Sub-Programme 0022: Contingencies

Account Code 230: Contingencies - \$1,220,762

SUMMARY OF ASHFALL EXPENDITURE BY MINISTRIES	
MINISTRIES/DEPARTMENTS	AMOUNTS
27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	281,040
82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	520,874
86 MINISTRY OF HEALTH AND WELLNESS	14,234
87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	180,934
91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	860
93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	222,820
TOTAL	1,220,762

The sum of \$1,220,762 is required to reimburse Ministries, Departments and State-owned Enterprises for expenditure incurred from the clean-up process resulting from the ash deposited on Barbados.

ADDENDUM

The sum of nine hundred thousand dollars (\$900,000) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs in the Estimates of Expenditure for the Financial Year 2021 to 2022 as follows:

Head 35: Ministry of People Empowerment and Elder Affairs

Program 040: Direction and Policy Formulation

Subprogram 7155: General Management and Coordination Services

Account Code: 315 Grants to Non-Profit Organizations - \$500,000

The sum of nine hundred thousand dollars (\$900,000) is required to assist those charitable entities which have provided needy persons with Assistance in-kind for many years but are now unable to provide this assistance as a result of the covid19 pandemic.

Programme: 423 Personal Social Services Delivery Program

Subprogramme: 0435 National Disabilities Unit

Account Code: 315 Grants to Non-Profit Organizations - \$400,000

The sum of four hundred thousand dollars (\$400,000) is required to provide financial assistance to charitable entities who provide services to the disabled community who have been affected by the covid19 pandemic.

ADDENDUM

The sum of thirty-nine million nine hundred and eighty thousand and four hundred and twenty-seven dollars (\$39,980,427) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81: **MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES**

Programme 510: **Road Networks Services**

Sub-Programme 0511: Highway Construction and Maintenance Services

Account Code 211: Maintenance of Property - \$25,812,898

The sum of \$25,812,898 is provided for wages for workers of the National Clean-Up Programme for the period August 1 to December 31, 2021.

Programme 511: **Drainage Services**

Sub-Programme 0515: Maintenance of Drainage to Prevent Flooding

Account Code 752: Machinery & Equipment - \$623,672

The sum of \$623,672 is required for the procurement of seven (7) pumps for the Drainage Unit in order to ensure that the Ministry has sufficient capacity to adequately deal with situations related to flooding.

Programme 517: **Transport**

Sub-Programme 0527: Transport Board (Subsidy)

Account Code 313: Subsidies - \$3,313,462

The sum of \$3,313,462 is required to facilitate the payment of gratuity benefit for all employees of the Transport Board employees effective May 24, 2018.

Programme 518: **Barbados Water Authority**

Sub-Programme 0542: Barbados Water Authority

Account Code 416: Grants to Public Institutions - \$10,230,395

The sum of \$10,230,395 is required to support the ongoing project of the Barbados Water Authority, to upgrade Barbados' water supply network.

ADDENDUM

The sum of twenty-five million, seven hundred and thirty-eight thousand, three hundred and eighty dollars (\$25,738,380.00) should be approved under Head 82: Ministry of Environment and National Beautification as follows:

Head 82: Ministry of Environment and National Beautification

Program 400: Environmental Health Services

Subprogram 0372: Sanitation Service Authority

Account Code 416: Grants to Public Institutions - \$17,556,500

The sum of BDS\$17,566,500.00 is required to meet the Current and Capital budget of the SSA given the delayed receipt of GSC payments from the BWA for the SSA.

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0117: National Clean-up Program

Account Code: 212 Operating Expenses - \$5,846,000

The sum of \$5,846,000.00 is required to facilitate the continuation of the 'Barbados Beautification Programme' initiative, which is managed by the National Conservation Commission (NCC).

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0399: National Botanical Gardens

Account Code 208: Rental of Property - \$5,000

Account Code 210: Supplies & Materials - \$87,500

Account Code 211: Maintenance of Property - \$28,080

Account Code 212: Operating Expenses - \$2,067,000

Account Code 751: Property & Plant - \$148,300

The sum of BDS\$2,335,880.00 is required to facilitate the payment of wages of 100 contract workers from July 1, 2021 to March 31, 2022 and for the purchase and rental of equipment as part of the proprietary works associated with the development of International Component of the National Botanical Gardens

ADDENDUM

The sum of four million (\$4,000,000) should be approved under Head 83: Ministry of Agriculture and Food Security as follows:

Head 83: Ministry of Agriculture and Food Security

Program 164: General Support Services

Subprogram 0178: Incentives and Other Subsidies

Account Code: 314- Grants to Individuals - \$4,000,000

The sum of \$4,000,000.00 is required to provide price stability support within the local animal feed Sector.

ADDENDUM

The sum of forty-two million four hundred and eighty thousand two hundred and seventy dollars (\$47,730,276) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86:	MINISTRY OF HEALTH AND WELLNESS
Programme 361:	Hospital Services
Sub-Programme 0375:	Queen Elizabeth Hospital
Account Code 316:	Grants to Public Institutions - \$5,250,000

The sum of five million two hundred and fifty thousand dollars (\$5,250,000) is required to operationalize and run four (4) Government Tertiary Isolation Facilities.

Programme 366:	National Crisis Management
Sub-Programme 6201:	COVID-19 Programme Management
Account Code 102:	Other Personal Emoluments - \$9,937,790
Account Code 210:	Supplies and Materials - \$32,352,300
Account Code 755:	Computer Software - \$5,186
Account Code 756:	Vehicles - \$185,000

The sum of forty-two million four hundred and eighty thousand two hundred and seventy-six dollars (\$42,480,276) is required to facilitate the payment of additional staff, purchasing of supplies and equipment, and the purchase of a vehicle with respect to the surge of COVID-19.

ADDENDUM

The sum of two million and nine hundred and twenty-two thousand, eight hundred and eleven dollars (\$2,922,811) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

Head 87: **Ministry of Education, Technological and Vocational Training**

Programme 271: **Basic Educational Development**

Sub-Programme 0277: Primary Education Domestic Program

Account Code 785: Assets under Construction - \$2,922,811

The sum of two million, nine hundred and twenty-two thousand, eight hundred and eleven dollars (\$2,922,811) is required for renovations to the Block B classrooms at the Wilkie Cumberbatch Primary School.